

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT

**ADMINISTRATIVE AMENDMENT
TO THE MAY 2014 QUARTERLY REVISIONS**

HIGHWAY



AUGUST 2014



El Paso Metropolitan Planning Organization

Transportation Policy Board

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El Paso International Airport

Tommy Gonzalez

City Manager, City of El Paso

August 25, 2014

Mr. Bob Bielek, P.E., District Engineer

TxDOT-El Paso District

13301 Gateway Blvd. West

El Paso, TX 79928-5410

RE: Revisions to the Horizon 2040 Metropolitan Transportation Plan (MTP) and the Horizon 2013-2016 Transportation Improvement Program (TIP) for inclusion in the Statewide Transportation Improvement Program (STIP) for an Administrative Modification

Dear Mr. Bielek:

Enclosed are revised TIP pages for inclusion into the 2013-2016 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Horizon 2040 Metropolitan Transportation Plan (MTP), and the Horizon 2013-2016 TIP at its May 2, 2014 meeting.

Highway Projects:

Amend the Horizon 2040 MTP and the Horizon 2013-2016 TIP to adjust total project cost for the following projects:

1. Amend the Arterial 1 Phase 1 project (MPO ID# A426X-CAP/CSJ 0924-06-502) to adjust total project cost to reflect \$3,458,190. Please refer to remarks section of enclosed TIP page;
2. Amend the PE Part 1 for Central Business District (CBD) IV project (MPO ID# R307D-PE/CSJ 0924-06-190) to adjust total project cost to reflect \$10,513,600. Please refer to remarks section of enclosed TIP page;
3. PE Part 1 for Zaragoza POE, Pan American Dr., & Winn Rd. Build/Improvements Phase 1 (MPO ID# A5243X-PE/CSJ 0924-06-418) to adjust total project cost to reflect \$5,188,357. Please refer to remarks section of enclosed TIP page.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Michael Medina
Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso
Art Estrada, TXDOT-El Paso

Michael Medina, CNU-A
Executive Director

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-190	N/A	E	El Paso	COEP	\$300,000
TIP PROJECT NAME: PE part 1 for Central Business Distric Phase IV (CBD 4) (from project R307D / 0924-06-190)						REVISION DATE: 05/2014	
LIMITS FROM: PE for Central Business District						MPO PROJECT ID: R307D-PE	
LIMITS TO: N/A						FUNDING CATEGORY: Cat7	
TIP DESCRIPTION: PE for Reconstruction of downtown streets: Oregon, Mesa, Campbell & Kansas from Paisano to Border Hwy and Sixth from Campbell to El Paso St.; conversion of Kansas and Campbell from one-way to two-way						MTP REFERENCE: R307D-PE	
REMARKS: Amend to add PE part 1 (\$300K) to H13-16 TIP; R307D / 0924-06-190 CBD4 Const (\$10,213,600) / PE part 2 (\$1,802,400) in FY 2018; TPC is \$12,316,000							

PROJECT HISTORY: No history

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$300,000		Cat						
Right Of Way:	\$0		7	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction:	\$10,213,600	\$300,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$10,513,600		Fund by Share	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-418	N/A	E	El Paso	COEP	\$300,000
TIP PROJECT NAME: PE part 1 for Zaragoza Poe, Pan American Dr. & Winn Rd. Build / Improvements Phase 1 (from A524X-CAP / 0924-06-418 construction & PE part 2 project in FY 2017)						REVISION DATE: 05/2014	
LIMITS FROM: Zaragoza POE Campus						MPO PROJECT ID: A524X-PE	
LIMITS TO: Pan American Dr. at Loop 375 Americas Ave.						FUNDING CATEGORY: Cat7	
TIP DESCRIPTION: PE for Build/reconstruct 2 lane divided road for international truck traffic crossing at the Zaragoza Port of Entry to Loop 375 to include signage and lighting						MTP REFERENCE: A524X-PE	
REMARKS: Amend to add PE part 1 (\$300K) to H13-16 TIP; A524X-CAP / 0924-06-418 Const (\$4,268,357) / PE part 2 (\$600K) / ROW (\$620K) in FY 2017; TPC is \$5,788,357							

PROJECT HISTORY: No history

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$300,000		Cat						
Right Of Way:	\$620,000		7	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction:	\$4,268,357	\$300,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$5,188,357		Fund by Share	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-502	CS	C	El Paso	County EP	\$2,850,000
TIP PROJECT NAME: Arterial 1					REVISION DATE:	07/2014	
LIMITS FROM:	Pellicano Dr				MPO PROJECT ID:	A426X-CAP	
LIMITS TO:	1 mi south of Pellicano Dr				FUNDING CATEGORY:	Cat3-VRF	
TIP DESCRIPTION:	Construct 4-lane divided arterial				MTP REFERENCE:	A426X-CAP	
REMARKS:	Amend to add into H13-16 TIP and H15-18 TIP in FY 2015 (simultaneous submittal) w Cat3-VRF County EP; part of 2013 EPC CMPO; part of project from Horizon 2040 MTP Developer List P001X-CAP Const \$6.08M, PE \$298K, ROW \$426K; TPC \$10.265M						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY: No history

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$139,650	\$2,850,000	Cat	3VRF	\$0	\$0	\$0	\$0	\$2,850,000	\$2,850,000
Right Of Way:	\$0									
Construction:	\$2,850,000									
Construction Engineering:	\$139,650									
Contingencies:	\$35,625									
Indirects:	\$137,655									
Bond Financing:	\$0									
Potential Change Order:	\$155,610									
Total Project Cost:	\$3,458,190				\$0	\$0	\$0	\$0	\$2,850,000	\$2,850,000