

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY



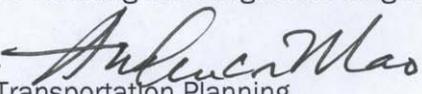
May 2014



MEMO

April 25, 2014

To: Peggy Thurin, P.E.
Director, Statewide Planning and Program Management

From: Andrew Mao, P.E. 
Director, District Transportation Planning

Subject: 2013-2016 STIP Highway Submittal, May 2014 Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 53, 55, 56 and 57 for the Houston District. These amendments should be included in the May 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Please note, 2013-2016 TIP Amendments 49 and 54 do not require STIP action and are included for informational purposes.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

CC: Mike Alford, P.E., District Engineer, Houston District
Alan Clark, MPO Director, H-GAC
David Wurdlow, H-GAC
Lori Morel, Planner, TPP
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 25, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for May 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the May 2014 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its March 28, 2014 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised May 2014 Highway Financial Summary
- Revised STIP Highway Project Listing, May 2014 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2014-03: Authorizes Amendment 53
 - Administrative Amendments: 55,56 and 57
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Resolution No. 2014-03: Authorizes Amendment 54
 - Administrative Amendments: 49

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region



Houston-Galveston MPO - District 12
 FY 2013 - 2016 Transportation Improvement Program
 May 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,130,668	\$1,130,668	\$28,747,996	\$28,747,996	\$4,990,039	\$4,990,039	\$0	\$0	\$34,868,703	\$34,868,703
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$107,689,782	\$127,620,000	\$106,112,500	\$226,000,000	\$117,250,000	\$36,210,000	\$0	\$77,600,000	\$331,052,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$2,877,775,962	\$2,842,075,962	\$1,691,973,783	\$1,778,626,768	\$1,007,395,852	\$945,948,675	\$560,731,872	\$555,931,872	\$6,137,877,469	\$6,122,583,277
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$109,822,070	\$135,952,500	\$70,034,086	\$106,950,000	\$60,417,797	\$68,190,000	\$79,748,486	\$69,150,000	\$320,022,439	\$380,242,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$182,585,736	\$203,460,000	\$120,278,832	\$179,260,000	\$78,908,881	\$80,180,000	\$103,674,197	\$81,310,000	\$485,447,646	\$544,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$14,317,147	\$14,317,147	\$14,422,700	\$18,800,000	\$9,166,274	\$12,500,000	\$17,823,447	\$12,500,000	\$55,729,568	\$58,117,147
10	Supplemental Transportation	\$38,142,400	\$38,142,400	\$3,002,950	\$3,002,950	\$11,362,842	\$11,362,842	\$11,216,521	\$11,216,521	\$63,724,713	\$63,724,713
11	District Discretionary	\$95,000	\$4,520,000	\$5,290,000	\$2,500,000	\$225,000	\$2,500,000	\$0	\$2,500,000	\$5,610,000	\$12,020,000
12	Strategic Priority	\$336,420,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$447,967,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$3,672,779,222	\$3,696,118,677	\$2,152,409,847	\$2,452,127,714	\$1,289,716,685	\$1,163,771,556	\$773,194,523	\$812,098,393	\$7,888,100,277	\$8,124,116,340

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$630,989,648	\$368,224,852	\$226,544,503	\$170,566,119	\$1,396,325,122
State	\$127,923,745	\$76,165,490	\$32,049,631	\$5,571,600	\$241,710,466
Local Match	\$36,089,867	\$15,045,722	\$23,726,699	\$36,324,932	\$111,187,220
CAT 3 - Local Contributions	\$331,514,738	\$338,765,438	\$218,183,574	\$195,445,812	\$1,083,909,562
CAT 3 - Prop 12	\$444,121,467	\$65,523,285	\$0	\$0	\$509,644,752
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$350,000	\$159,407,015	\$112,557,177	\$4,800,000	\$277,114,192
CAT 3 - Pass Thru Toll Revenue	\$47,089,757	\$0	\$25,770,300	\$0	\$72,860,057
CAT 3 - Regional Toll Revenue	\$2,001,000,000	\$1,128,278,045	\$650,884,801	\$360,486,060	\$4,140,648,906
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$3,672,779,222	\$2,152,409,847	\$1,289,716,685	\$773,194,523	\$7,888,100,277

Notes:

<p>Notes:</p>

BEAUMONT DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

BEAUMONT	CHAMBERS	3187-02-006	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$14,617,000
----------	----------	-------------	-------	-------	------	-------------------------	---------------------

STREET: SH 99
 LIMITS FROM: HARRIS C/L
 LIMITS TO: FM 1405
 TIP SEG I-2: CONSTRUCT TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 4
 FUNDING CATEGORY: 3,11
 MTP REFERENCE:

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split frontage road and tollway components into separate projects.
 Amendment #28 - 4/26/13 - Add \$55K for engineering/review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$541,713							
Right Of Way:	\$800,000							
Construction:	\$11,055,369	\$14,617,000	3-TMF: ---	\$14,562,000	11-ST DIST DISC: \$44,000			\$14,562,000
Construction Engineering	\$552,768							\$55,000
Contingencies:	\$1,105,537							
Indirects:	\$561,613							
Bond Financing:	---							
Total Project Cost:	\$14,617,000		Funding by Share:	\$44,000	\$14,573,000			\$14,617,000

BEAUMONT DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

BEAUMONT	CHAMBERS	3187-02-011	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$40,400,000
						REV DATE: 05/2014	
						MPO PROJECT ID: 16235	
						FUNDING CATEGORY: 3	
						MTP REFERENCE:	
STREET: SH 99 LIMITS FROM: HARRIS C/L LIMITS TO: FM 1405 TIP SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES DESCRIPTION:							

REMARKS:
Project History: Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,328,769								
Right Of Way:	\$6,779,433								
Construction:	\$27,117,734	\$40,400,000	3-TOLL: ---	\$40,400,000	---	---	---	\$40,400,000	
Construction Engineering	\$1,084,709		Funding by Share: ---	\$40,400,000	---	---	---	\$40,400,000	
Contingencies:	\$2,711,773								
Indirects:	\$1,377,581								
Bond Financing:	---								
Total Project Cost:	\$40,400,000								

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$16,880,000
STREET:	FM 2234					REV DATE: 05/2014	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14224	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 447 968S)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond funds projects that were identified in the June 2012 '\$2B' process. CORRECT FY to FY 2014. Amendment #35 - 7/26/13 - Delay to FY 2015 per sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$524,300							
Right Of Way:	\$6,180,000							
Construction:	\$10,700,000	\$16,880,000	3-TMF: ---	\$16,880,000	---	---	\$16,880,000	
Construction Engineering	\$535,000							
Contingencies:	\$1,070,000							
Indirects:	\$543,560							
Bond Financing:	---							
Total Project Cost:	\$19,552,860							
			Funding by Share:	---	\$16,880,000	---	---	\$16,880,000

HOUSTON	FORT BEND	0111-03-031	FM 521	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$3,280,000
STREET:	FM 521					REV DATE: 05/2014	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 495	
LIMITS TO:	S OF FM 2234					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond funds for implementation of candidate projects identified in the June 2012 '\$2B' process into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$160,720							
Right Of Way:	---							
Construction:	\$3,280,000	\$3,280,000	3-TMF: ---	\$3,280,000	---	---	\$3,280,000	
Construction Engineering	\$196,800							
Contingencies:	\$328,000							
Indirects:	\$166,624							
Bond Financing:	---							
Total Project Cost:	\$4,132,144							
			Funding by Share:	---	\$3,280,000	---	---	\$3,280,000

HOUSTON	FORT BEND	0111-03-057	FM 521	N/A	NONE	TXDOT HOUSTON DISTRICT	N/A
STREET:	FM 521					REV DATE: 05/2014	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14200	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 447 969Y)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History: Amendment #53 - 3/28/14 - Combine with widening project under CSJ 0111-01-067. Overall scope unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TMF: ---	\$17,736,000	---	---	\$17,736,000	
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							
			Funding by Share:	---	\$17,736,000	---	---	\$17,736,000

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0912-72-276	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,958,652
---------	--------	-------------	----	-----	---------	-----------------	--------------------

STREET:	CITY OF HOUSTON	REV DATE:	05/2014
LIMITS FROM:	VA	MPO PROJECT ID:	11694
LIMITS TO:	SEE ATTACHMENTS	FUNDING CATEGORY:	3,7
TIP	UPGRADE EXISTING HATSS INTERSECTIONS	MTP REFERENCE:	
DESCRIPTION:		NOx (KG/DAY):	0.714
		VOC (KG/DAY):	1.582

REMARKS:

Project History: Amendment #55 - 3/28/14 - Modify the federal funding source from CMAQ to STP-MM due to scope being ineligible for CMAQ.
 Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$138,202							
Right Of Way:	---							
Construction:	\$2,820,450	\$2,958,652	3-LOCAL CONT: ---				\$138,202	\$138,202
Construction Engineering	\$169,227		7-STP-MM: \$2,256,360				\$564,090	\$2,820,450
Contingencies:	\$282,045		Funding by Share: \$2,256,360				\$138,202	\$2,958,652
Indirects:	\$143,279							
Bond Financing:	---							
Total Project Cost:	\$3,553,203							

HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$23,750,000
---------	--------	-------------	--------	-----	------	------------------------	---------------------

STREET:	FM 521	REV DATE:	05/2014
LIMITS FROM:	BW 8	MPO PROJECT ID:	534
LIMITS TO:	FORT BEND C/L	FUNDING CATEGORY:	3
TIP	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR	MTP REFERENCE:	
DESCRIPTION:	(DOT# 447 969Y)		

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond funds for candidate projects identified in June 2012 '\$2B' process into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,090,250							
Right Of Way:	\$1,500,000							
Construction:	\$22,250,000	\$23,750,000	3-TMF: ---	\$23,750,000				\$23,750,000
Construction Engineering	\$1,112,500		Funding by Share: ---	\$23,750,000				\$23,750,000
Contingencies:	\$2,225,000							
Indirects:	\$1,130,300							
Bond Financing:	---							
Total Project Cost:	\$29,308,050							

HOUSTON	HARRIS	3187-01-005	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$15,596,220
---------	--------	-------------	-------	-------	---------	------------------------	---------------------

STREET:	SH 99	REV DATE:	05/2014
LIMITS FROM:	BS 146-E	MPO PROJECT ID:	10441
LIMITS TO:	CHAMBERS C/L	FUNDING CATEGORY:	3,11
TIP	SEG I-2: CONSTRUCT TWO 2-LANE FRONTAGE ROADS	MTP REFERENCE:	
DESCRIPTION:			

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split frontage roads from main toll lanes.
 Amendment #28 - 4/26/13 - Add \$55K for engineering/review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$595,787							
Right Of Way:	\$400,000							
Construction:	\$12,158,921	\$15,596,220	3-TMF: ---	\$15,541,220				\$15,541,220
Construction Engineering	\$607,946		11-ST DIST DISC: \$44,000	\$11,000				\$55,000
Contingencies:	\$1,215,892		Funding by Share: \$44,000	\$15,552,220				\$15,596,220
Indirects:	\$617,673							
Bond Financing:	---							
Total Project Cost:	\$15,596,220							

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-080	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$51,550,000
STREET: US 290						REV DATE: 05/2014	
LIMITS FROM: W OF MASON RD						MPO PROJECT ID: 11950	
LIMITS TO: E OF MUESCHKE RD						FUNDING CATEGORY: 2,11	
TIP WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND						MTP REFERENCE:	
DESCRIPTION: TWO 2-LANE FRONTAGE ROADS							

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split project where reversible managed lanes terminate which adds project 16237. Amendment #26 - 4/26/13 - Advance to 2014 using Category 2 funds. Engineering funds (\$50K) added from 'Strategy 111' allocation to TXDOT Houston District (Cat-11).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,407,960	\$51,550,000	2-METRO-TMA:	\$41,200,000	\$10,300,000	---	---	---	\$51,500,000
Right Of Way:	\$4,000,000		11-ST DIST DISC:	\$40,000	\$10,000	---	---	---	\$50,000
Construction:	\$49,142,040		Funding by Share:	\$41,240,000	\$10,310,000	---	---	---	\$51,550,000
Construction Engineering	\$1,965,682								
Contingencies:	\$4,914,204								
Indirects:	\$2,496,416								
Bond Financing:	---								
Total Project Cost:	\$64,926,301								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-627	VA	C,E	HOUSTON	CITY OF HOUSTON	\$3,255,427
STREET: CITY OF HOUSTON						REV DATE: 05/2014	
LIMITS FROM: VA						MPO PROJECT ID: 9713	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 43.69	VOC (KG/DAY): 49.64

REMARKS:

Project History: Amendment #55 - 3/28/14 - Modify the federal funding source from CMAQ to STP-MM due to scope being ineligible for CMAQ. Amendment #30 - 5/24/13 - Delay to FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$152,065	\$3,255,427	7-STP-MM:	\$2,604,342	---	---	\$651,085	---	\$3,255,427
Right Of Way:	---		Funding by Share:	\$2,604,342	---	---	\$651,085	---	\$3,255,427
Construction:	\$3,103,362								
Construction Engineering	\$186,202								
Contingencies:	\$310,336								
Indirects:	\$157,651								
Bond Financing:	---								
Total Project Cost:	\$3,909,616								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND	0912-00-488 Formerly 0912-34-186	VA	C,E (REVIEW)	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,650,000	
STREET:	CITY OF MISSOURI CITY					REV DATE: 05/2014		
LIMITS FROM:	VA					MPO PROJECT ID: 10776		
LIMITS TO:	VA					FUNDING CATEGORY: 5		
TIP	UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS						MTP REFERENCE:	
DESCRIPTION:	SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD; INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234							

REMARKS:

Project History: Amendment #57 - 4/25/14 - Combine three Missouri City ITS projects under CSJ 0912-00-488. Overall project scope and funding is unchanged. (Engineering phase authorized for design review costs only)
 Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$155,850	\$1,650,000		\$1,320,000	---	---	\$330,000	---	\$1,650,000
Right Of Way:	---								
Construction:	\$1,575,000								
Construction Engineering	\$99,000								
Contingencies:	\$165,000								
Indirects:	\$83,820								
Bond Financing:	---								
Total Project Cost:	\$2,078,670								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-094	VA	N/A	MISSOURI CITY	CITY OF MISSOURI CITY	N/A
STREET:	SH 6, FM 1092, FM 2234					REV DATE: 05/2014	
LIMITS FROM:	DULLES TO VICKSBURG, SH 6 TO LEXINGTON, TURTLE CREEK TO US 90A					MPO PROJECT ID: 16116	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History: Amendment #57 - 4/25/14 - Combine three Missouri City ITS projects under CSJ 0912-00-488. Overall project scope and funding is unchanged. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, 0192-01-094, 1257-01-048 and 2105-01-051.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	N/A	N/A		\$000,000	---	---	\$150,000	---	\$750,000
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-136	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,429,000
STREET:	IH 610 S					REV DATE: 05/2014	
LIMITS FROM:	AT CAMBRIDGE ST					MPO PROJECT ID: 16025	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond projects identified in June 2012 '\$2B' process into TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-TMF:	Federal	State	Regional	Local		
Preliminary Engineering:	\$540,421	\$20,429,000			\$20,429,000	---	---	---	\$20,429,000
Right Of Way:	\$9,400,000								
Construction:	\$11,029,000								
Construction Engineering	\$551,450								
Contingencies:	\$1,102,900								
Indirects:	\$560,273								
Bond Financing:	---								
Total Project Cost:	\$23,184,044								

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0598-01-095	SH 288	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	SH 288					REV DATE: 05/2014	
LIMITS FROM:	AT HOLCOMBE BLVD					MPO PROJECT ID: 16026	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond fund projects identified in June 2012 '\$2B' process into TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$592,900	\$17,100,000	3-TMF:	---	\$17,100,000	---	---	---	\$17,100,000
Right Of Way:	\$5,000,000								
Construction:	\$12,100,000		Funding by Share:	---	\$17,100,000	---	---	---	\$17,100,000
Construction Engineering	\$605,000								
Contingencies:	\$1,210,000								
Indirects:	\$614,680								
Bond Financing:	---								
Total Project Cost:	\$20,122,580								

HOUSTON	HARRIS	3187-01-011	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$22,700,000
STREET:	SH 99					REV DATE: 05/2014	
LIMITS FROM:	BS 146 E					MPO PROJECT ID: 16236	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$741,632	\$22,700,000	3-TOLL:	---	\$22,700,000	---	---	---	\$22,700,000
Right Of Way:	\$3,783,838								
Construction:	\$15,135,351		Funding by Share:	---	\$22,700,000	---	---	---	\$22,700,000
Construction Engineering	\$756,768								
Contingencies:	\$1,513,535								
Indirects:	\$768,876								
Bond Financing:	---								
Total Project Cost:	\$22,700,000								

HOUSTON	HARRIS	0050-06-086	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:	US 290					REV DATE: 05/2014	
LIMITS FROM:	W OF BAUER RD					MPO PROJECT ID: 16237	
LIMITS TO:	W OF MASON RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE: 11950	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #56 - 3/28/14 - Split Segment 10 into two pieces where the reversible managed lanes terminate.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,519,000	\$31,000,000	2-METRO-TMA:	\$24,800,000	\$6,200,000	---	---	---	\$31,000,000
Right Of Way:	---								
Construction:	\$31,000,000		Funding by Share:	\$24,800,000	\$6,200,000	---	---	---	\$31,000,000
Construction Engineering	\$1,240,000								
Contingencies:	\$3,100,000								
Indirects:	\$1,574,800								
Bond Financing:	---								
Total Project Cost:	\$38,433,800								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-488	FM 2234/T	N/A	MISSOURI CITY	CITY OF MISSOURI CITY	N/A
STREET: GESSNER RD						REV DATE: 05/2014	
LIMITS FROM: AT BW 8						MPO PROJECT ID: 16106	
LIMITS TO: AT US 90A						FUNDING CATEGORY: 5	
TIP US 90A/TEXAS PKWY RR ADVANCE WARNING FLASHER: US 90A AT GESSNER RD/TEXAS						MTP REFERENCE:	
DESCRIPTION: PKWY AND BW 8 AT GESSNER ROAD.							

REMARKS:

Project History: Amendment #57 - 4/25/14 - Combine three Missouri City ITS projects under CSJ 0912-00-488. Overall project scope and funding is unchanged. Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	N/A	N/A						
Right Of Way:	N/A		5-CMAQ	\$200,000	---	---	\$50,000	\$250,000
Construction:	N/A							
Construction Engineering	N/A		Funding by Share:	\$200,000	---	---	\$50,000	\$250,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2014-03

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **48, 53, 54**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

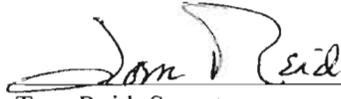
PASSED AND APPROVED this 28th day of March 2014, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 53

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

495 (0111-03-031), **534** (0111-01-067), **14200** (0111-03-057), **14224** (2105-01-048)
16025 (0271-16-136), **16026** (0598-01-095)

Purpose of Amendment:

Program Texas Mobility Fund (TMF) bond funds for implementation of candidate projects identified as part of June 2012 "\$2 Billion" process. Projects have received public review of preferred alternatives satisfying condition for award placed by the TPC in their earlier action. The programming of implementation funds is warranted.

The IH 610/Cambridge and SH 288/Holcombe projects may be included in the SH 288 toll lane comprehensive development agreement (CDA) procurement with funds programmed included within overall finance plan for the SH 288 CDA.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects in this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

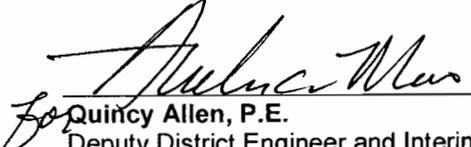
1. Summary of Proposed Changes
-

Approved By:



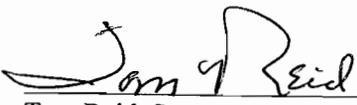
Alan Clark
MPO Director
Houston-Galveston Area Council

3/28/14
Date



for Quincy Allen, P.E.
Deputy District Engineer and Interim Director
of Transportation Planning & Development
TxDOT, Houston District

3/28/2014
Date



Tom Reid, Secretary
Transportation Policy Council

3/28/14
Date

Amendment # 53

Program implementation of FM 521/2234, SH 288 Connectors and IH 610 projects in TIP using TMF bond funds

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	495	0111-03-031	2014	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: HARRIS C/L To: S. OF FM 2234 Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$3,280,000 Local: \$0 Categories: 3-TMF	Add to TIP.	\$3.28M for construction.
Add	534	0111-01-067	2014	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: BW 8 To: FORT BEND C/L Description: WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	Federal: \$0 State: \$23,750,000 Local: \$0 Categories: 3-TMF	Add to TIP.	\$22.25M for construction, \$1.5M for right-of-way. Includes grade separation separately identified in RTP under MPOID 14200 (CSJ 0111-03-057).
Cancel	14200	0111-03-057	2014	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 447 969Y)	Federal: \$0 State: \$0 Local: \$0 Categories: N/A - RTP	Add to TIP.	Cancel MPOID/CSJ. Scope incorporated into MPOID 534 (CSJ 0111-01-067) above.
Modify	14224	2105-01-048	2015	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	Federal: \$8,800,000 State: \$2,200,000 Local: \$0 Categories: 6-BRIDGE	Modify funding as follows: Federal: \$0 State: \$16,880,000 Local: \$0 Categories: 3-TMF	\$10.7M for construction, \$6.18M for right-of-way.
Add	16025	0271-16-136	2015	TXDOT HOUSTON DISTRICT	Facility: IH 610 S From: AT CAMBRIDGE ST To: Description: EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS	Federal: \$0 State: \$20,429,000 Local: \$0 Categories: 3-TMF	Add to TIP.	\$11.029M for construction, \$9.4M for right-of-way.
Add	16026	0598-01-095	2015	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: AT HOLCOMBE BLVD To: Description: CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES	Federal: \$0 State: \$17,100,000 Local: \$0 Categories: 3-TMF	Add to TIP.	\$12.1M for construction, \$5.0M for right-of-way.

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 55

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

9713 (0912-71-627), 11694 (0912-72-276)

Purpose of Amendment:

Modify the federal funding source of two City of Houston signalization projects from Congestion Mitigation Air Quality (CMAQ) to Surface Transportation Program - Metropolitan Mobility (STP-MM). The project scopes have been determined to be ineligible under the CMAQ program.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects covered by this amendment are exempt from regional emissions analysis.

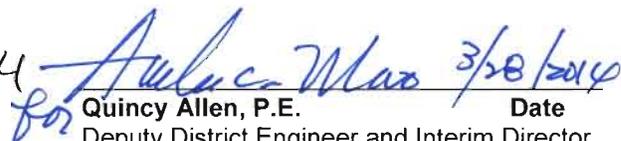
Attachments:

1. Summary of Proposed Changes
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/28/14
Date


for Quincy Allen, P.E.
Deputy District Engineer and Interim Director
of Transportation Planning & Development
TxDOT, Houston District

3/28/2014
Date

Amendment # 55

Change funding of City of Houston signalization projects from CMAQ to STP-MM.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	9713	0912-71-627	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$3,346,842 State: \$0 Local: \$846,983 Categories: 5-CMAQ, 10-MISC, 3-LOCAL CONT	Modify funding as follows: Federal: \$2,604,342 State: \$0 Local: \$651,085 Categories: 7-STP-MM	Scope determined to be ineligible under CMAQ program, use available STP-MM funds instead. \$742k earmark used on separate project and is no longer available.
Modify	11694	0912-72-276	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS	Federal: \$2,256,360 State: \$0 Local: \$702,292 Categories: 5-CMAQ, 3-LOCAL CONT	Modify funding as follows: Federal: \$2,256,360 State: \$0 Local: \$702,292 Categories: 7-STP-MM, 3-LOCAL CONT	Scope determined to be ineligible under CMAQ program, use available STP-MM funds instead.

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 56

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

4 (3187-02-006), **10441** (3187-01-005), **16235** (3187-02-011), **16236** (3187-01-011)
11950 (0050-06-080), **16237** (0050-06-086)

Purpose of Amendment:

SH 99 "Grand Parkway - Split frontage road and tollway components of the SH 99 "Grand Parkway" Segment I-2B project into separate CSJs. Frontage road construction advanced to FY 2014. Tollway components to be included with Segments H/I-1 in pending comprehensive development agreement (CDA) procurement. Overall project scope is unchanged.

US 290 - Split Segment 10 of the US 290 reconstruction project into two pieces near Mason Rd where the reversible managed lanes terminate. Overall project scope is unchanged.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects in this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

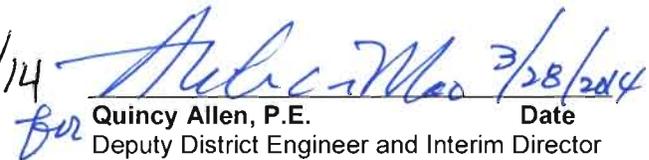
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/28/14
Date



Quincy Allen, P.E.
Deputy District Engineer and Interim Director
of Transportation Planning & Development
TxDOT, Houston District

Amendment # 56

Split SH 99 Segment I-2B and US 290 Segment 10 projects

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
SH 99 "Grand Parkway"								
Modify	4	3187-02-006	2015	TXDOT BEAUMONT DISTRICT	Facility: SH 99 From: HARRIS C/L To: FM 1405 Description: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2- LANE FRONTAGE ROADS	Federal: \$44,000 State: \$60,211,000 Local: \$0 Categories: 3-TOLL, 11-ST DIST DISC	Advance to FY2014 and modify description and funding as follows: Description: SEG I-2: CONSTRUCT TWO 2-LANE FRONTAGE ROADS Federal: \$44,000 State: \$14,573,000 Local: \$0 Categories: 3-TMF, 11-ST DIST DISC	Split frontage road improvement from main tollway lanes. State bond funds (TMF) will be used for this project.
Modify	10441	3187-01-005	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: BS 146-E To: CHAMBERS C/L Description: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2- LANE FRONTAGE ROADS	Federal: \$44,000 State: \$30,711,000 Local: \$0 Categories: 3-TOLL, 11-ST DIST DISC	Advance to FY2014 and modify description and funding as follows: Description: SEG I-2: CONSTRUCT TWO 2-LANE FRONTAGE ROADS Federal: \$44,000 State: \$15,552,220 Local: \$0 Categories: 3-TMF, 11-ST DIST DISC	Split frontage road improvement from main tollway lanes. State bond funds (TMF) will be used for this project.
Add	16235	3187-02-011	2015	TXDOT BEAUMONT DISTRICT	Facility: SH 99 From: HARRIS C/L To: FM 1405 Description: SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	Federal: \$0 State: \$40,400,000 Local: \$0 Categories: 3-TOLL	Add to TIP	Tollway to be included with Segment H/I-1 in pending comprehensive development agreement (CDA) procurement.
Add	16236	3187-01-011	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: BS 146-E To: CHAMBERS C/L Description: SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	Federal: \$0 State: \$22,700,000 Local: \$0 Categories: 3-TOLL	Add to TIP	Tollway to be included with Segment H/I-1 in pending comprehensive development agreement (CDA) procurement.

Amendment # 56

Split SH 99 Segment I-2B and US 290 Segment 10 projects

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
US 290								
Modify	11950	0050-06-080	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF BAUER RD To: E OF MUESCHKE RD Description: WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND TWO 2-LANE FRONTAGE ROADS	Federal: \$73,240,000 State: \$18,310,000 Local: \$0 Categories: 11-ST DIST DISC, 2-METRO-TMA	Modify description and funding as follows: From: W OF MASON RD To: E OF MUESCHKE RD Federal: \$41,240,000 State: \$10,310,000 Local: \$0 Categories:11-ST DIST DISC, 2- METRO-TMA	Split project where reversible managed lanes terminate.
Add	16237	0050-06-086	2015	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF BAUER RD To: W OF MASON RD Description: WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$24,800,000 State: \$6,200,000 Local: \$0 Categories: 2-METRO-TMA	Add to TIP	This portion of Segment 10 contains no toll/managed lane elements.

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 57

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13583 (0912-31-294)	14712 (0188-03-022)	14258 (0188-04-050)	15484 (0110-04-194)
16147 (0912-70-082)	10776 (0912-34-186)	16106 (0912-00-488)	16116 (0192-01-094)
408 (0912-34-143)	14658 (0912-34-162)	14738 (1258-02-034)	14739 (1258-03-042)
487 (1258-03-043)	16193 (1258-03-044)	14736 (0543-02-063)	14737 (0543-02-065)
14711 (1415-03-010)	14710 (0543-03-067)	14718 (0912-00-460)	14723 (0912-00-464)
16141 (1062-05-009)	13850 (3312-01-008)	14488 (3312-02-012)	16174 (0110-04-192)
12954 (0050-06-079)	1933 (0114-12-007)	16045 (0114-12-008)	16149 (0177-07-108)

Purpose of Amendment:

Perform administrative modifications to funded TIP projects as identified in 2014 Q2 Status Report. Delay 25 projects within the TIP, combine three City of Missouri City ITS projects under one CJ and correct the facility name and limits of the US 59 N/Will Clayton Pkwy project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in and consistent with the 2035 RTP Update and the resulting air quality conformity determination or are exempt from regional emissions analysis.

Attachments:

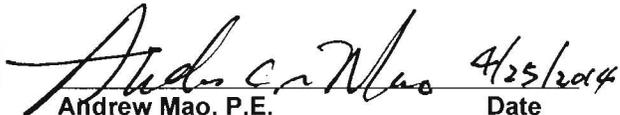
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/25/14
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

4/25/2014
Date

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13583	0912-31-294	2014	BRAZORIA COUNTY	Facility: CR 48 From: FM 518 To: CR 894 Description: WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.	Federal: \$10,946,190 State: \$0 Local: \$2,736,548 Categories: 7-STP-MM	Delay to FY2015 Non-STIP Action	Delay requested by project sponsor. Revised letting target is Nov-14.
Modify	14712	0188-03-022	2014	BRAZORIA COUNTY	Facility: SH 36 From: 200' N OF CR 467/HOGG RANCH RD To: SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	Federal: \$144,030 State: \$36,009 Local: \$7,707,000 Categories: 3-PTF,1-PREV-M	Delay to FY 2015. Non-STIP Action	Confirmed schedule change with Brazoria County. Environmental clearance not received, targeting fall/winter 2014/15 letting.
Modify	14258	0188-04-050	2014	BRAZORIA COUNTY	Facility: SH 36 From: SH 35 To: 2000' S OF SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	Federal: \$0 State: \$0 Local: \$4,264,300 Categories: 3-PTF	Delay to FY 2015. Non-STIP Action	Confirmed schedule change with Brazoria County. Environmental clearance not received, targeting fall/winter 2014/15 letting.
Modify	15484	0110-04-194 0675-08-108	2014	CITY OF CONROE	Facility: CONROE P&R From: IH 45 @ FM 2854 To: Description: DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	Federal: \$0 State: \$800,000 Local: \$200,000 Categories: 3-TMF,3-LOCAL CONT	Delay to FY2016 and change CSJ to 0675-08-108. Non-STIP Action	Delay requested by project sponsor. Revised letting target is Nov-15.
Modify	16147	0912-70-082	2014	CITY OF HOUSTON	Facility: MEMORIAL DR From: N ELDRIDGE PARKWAY To: N KIRKWOOD DR Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	Federal: \$0 State: \$13,200,000 Local: \$3,300,000 Categories: 3-TMF,3-LOCAL CONT	Delay to FY2015 Non-STIP Action	Delay reflects discussions with sponsor and TxDOT. Funds remain available for obligation when project ready for letting.

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	10776	0912-34-186 0912-00-488	2015	CITY OF MISSOURI CITY	Facility: CITY OF MISSOURI CITY From: VA To: VA Description: UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION.	Federal: \$520,000 State: \$0 Local: \$130,000 Categories: 5-CMAQ	Use CSJ 0912-00-488 and Modify Scope and Funding as follows: Description: UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR-CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD; INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234 Federal: \$1,320,000 State: \$0 Local: \$330,000 Categories: 5-CMAQ	Combine three Missouri City ITS projects under one CSJ at sponsor and TxDOT request. Overall project scope and funding is unchanged.
Cancel	16106	0912-00-488	2015	CITY OF MISSOURI CITY	Facility: GESSNER RD From: AT BW 8 To: AT US 90A Description: US 90A/TEXAS PKWY RR ADVANCE WARNING FLASHER: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER ROAD.	Federal: \$200,000 State: \$0 Local: \$50,000 Categories: 5-CMAQ	Cancel CSJ	Combine scope and funding under 10776/0912-00-488 (above).

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	16116	0192-01-094	2015	CITY OF MISSOURI CITY	Facility: SH 6, FM 1092, FM 2234 From: DULLES TO VICKSBURG, SH 6 TO LEXINGTON, TURTLE CREEK TO US 90A To: Description: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT	Federal: \$600,000 State: \$0 Local: \$150,000 Categories: 5-CMAQ	Cancel CSJ	Combine scope and funding under 10776/0912-00-488 (above).
Modify	408	0912-34-143	2014	CITY OF MISSOURI CITY	Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	Federal: \$0 State: \$1,344,000 Local: \$450,800 Categories: 3-TMF,3-LOCAL CONT	Delay to FY2015 Non-STIP Action	Delay reflects discussions with sponsor and TxDOT. Sponsor has indicated a request for additional funds may be submitted.
Modify	14658	0912-34-162	2014	CITY OF SUGAR LAND	Facility: CITY OF SUGAR LAND TOWN CENTER From: VA To: VA Description: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	Federal: \$2,240,687 State: \$0 Local: \$697,414 Categories: 5-CMAQ,3-LOCAL CONT	Delay to FY2015 Non-STIP Action	Delay requested by project sponsor. Revised letting target is Jul-15.
Modify	14738	1258-02-034	2014	FORT BEND COUNTY	Facility: FM 1093 From: JAMES LN To: FM 1093/FM 359 Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL	Federal: \$0 State: \$0 Local: \$4,898,197 Categories: 3-LOCAL	Delay to FY 2016. Non-STIP Action	Confirmed schedule change with Fort Bend County. Phase II projects targeting Sept 2015 letting. Delay consistent with conformity, project still anticipated open to traffic in 2017.
Modify	14739	1258-03-042	2014	FORT BEND COUNTY	Facility: FM 1093 From: W. OF KATY GASTON RD To: SH 99 Description: CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$39,542,463 Categories: 3-TOLL	Delay to FY 2015. Non-STIP Action	Confirmed schedule change with Fort Bend County.
Modify	487	1258-03-043	2014	FORT BEND COUNTY	Facility: FM 1093 From: FM 1463/FM 359 To: W OF KATY GASTON RD Description: CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING GREEN TO W OF KATY-GASTON	Federal: \$0 State: \$0 Local: \$43,733,444 Categories: 3-TOLL	Delay to FY 2015. Non-STIP Action	Confirmed schedule change with Fort Bend County.

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16193	1258-03-044	2014	FORT BEND COUNTY	Facility: FM 1093 From: FM 1463/FM 359 To: 2400' E OF FM 1463/FM 359 Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)	Federal: \$0 State: \$0 Local: \$4,842,269 Categories: 3-LOCAL	Delay to FY 2015. Non-STIP Action	Confirmed schedule change with Fort Bend County.
Modify	14736	0543-02-063	2014	FORT BEND COUNTY	Facility: FM 359 From: W OF CROSS CREEK RANCH BLVD To: FM 1463/FM 359 Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$12,860,766 Categories: 3-LOCAL	Delay to FY 2016. Non-STIP Action	Confirmed schedule change with Fort Bend County. Phase II projects targeting Sept 2015 letting. Delay consistent with conformity, project still anticipated open to traffic in 2017.
Modify	14737	0543-02-065	2014	FORT BEND COUNTY	Facility: FM 359 From: FM 1093/FM 359 To: W OF CROSS CREEK RANCH BLVD Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL	Federal: \$0 State: \$0 Local: \$13,638,662 Categories: 3-LOCAL	Delay to FY 2016. Non-STIP Action	Confirmed schedule change with Fort Bend County. Phase II projects targeting Sept 2015 letting. Delay consistent with conformity, project still anticipated open to traffic in 2017.
Modify	14711	1415-03-010	2015	FORT BEND COUNTY	Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Delay to FY 2016 Non-STIP Action	Delay consistent with conformity, project still anticipated open to traffic in 2017.
Modify	14710	0543-03-067	2015	FORT BEND COUNTY	Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: WIDEN TO 4-LANES DIVIDED	Federal: \$7,009,600 State: \$0 Local: \$1,752,400 Categories: 7-STP-MM	Delay to FY 2016 Non-STIP Action	Delay consistent with conformity, project still anticipated open to traffic in 2017.
Modify	14718	0912-00-460	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY 2015. Non-STIP Action	Existing grant contains sufficient funding for current program activities. Delay additional funds by one year (-460, -464 and -476).

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14723	0912-00-464	2015	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5-CMAQ	Delay to FY 2016 Non-STIP Action	Existing grant contains sufficient funding for current program activities. Delay additional funds by one year (-460, -464 and -476).
Modify	16141	1062-05-009	2014	TXDOT HOUSTON DISTRICT	Facility: FM 1942 From: US 90 To: CROSBY LYNCHBURG RD Description: WIDEN ROADWAY FROM 2 TO 4 LANES TO MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 7-STP-MM	Delay to FY 2015. Non-STIP Action	Delay requested by project sponsor. Revised letting target is Jan-15.
Modify	13850	3312-01-008	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HENDERSON ST To: HARRIS C/L Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$720,087 State: \$180,022 Local: \$0 Categories: 5-CMAQ,11-ST DIST DISC	Delay to FY 2015. Non-STIP Action	Delay requested by project sponsor. Revised letting target is May-15.
Modify	14488	3312-02-012	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HARRIS C/L To: S OF HOT WATER CANAL Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$724,241 State: \$181,060 Local: \$0 Categories: 5-CMAQ,11-ST DIST DISC	Delay to FY 2015. Non-STIP Action	Delay requested by project sponsor. Revised letting target is May-15.
Modify	16174	0110-04-192	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: RAYFORD SAWDUST To: WOODLANDS PKWY Description: REVERSE EXIT AND ENTRANCE RAMPS	Federal: \$32,000 State: \$168,000 Local: \$0 Categories: 3-TMF,1-PREV-M	Delay to FY 2015. Non-STIP Action	Delay requested by project sponsor. Revised letting target is Jan-15.
Modify	12954	0050-06-079	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: 0.381 MI W OF BADTKE RD To: W OF BAUER RD Description: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$20,660,000 State: \$5,165,000 Local: \$0 Categories: 2-METRO-TMA,11-ST DIST DISC	Delay to FY 2015. Non-STIP Action	Projects not in TxDOT FY14 letting schedule. Advancement of Cat-2 funds not approved by TxDOT ADM.
Modify	1933	0114-12-007	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: FM 2920 To: BADTKE RD Description: WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$39,940,000 State: \$9,985,000 Local: \$0 Categories: 2-METRO-TMA,11-ST DIST DISC	Delay to FY 2015. Non-STIP Action	Projects not in TxDOT FY14 letting schedule. Advancement of Cat-2 funds not approved by TxDOT ADM.

Amendment # 57

Administrative TIP Project Modifications identified in 2014 Q2 Status Report

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16045	0114-12-008	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: 0.191 MI W OF BADTKE RD To: 0.643 MI E OF BADTKE RD Description: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)	Federal: \$8,540,000 State: \$2,135,000 Local: \$0 Categories: 2-METRO-TMA,11-ST DIST DISC	Delay to FY 2015. Non-STIP Action	Projects not in TxDOT FY14 letting schedule. Advancement of Cat-2 funds not approved by TxDOT ADM.
Modify	16149	0177-07-108	2014	TXDOT HOUSTON DISTRICT	Facility: WILL CLAYTON PKWY From: 200' E OF US 59 NB FEEDER To: 300' E OF US 59 NB FEEDER Description: CONSTRUCT ADDITIONAL WB THROUGH LANE AT INTERSECTION APPROACH	Federal: \$160,000 State: \$40,000 Local: \$0 Categories: 7-STP-MM	Modify facility and limits as follows: Facility: US 59 N From: AT WILL CLAYTON PKWY To: Non-STIP Action	TxDOT requests revision of facility/limits to match the assigned control section number. Project scope and funding unchanged. Project authorized and let Apr-14, change for reord-keeping only, not a STIP revision.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 54

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

15575 (0500-03-573), **11968** (0912-72-174), **11970** (0912-72-175), **6049** (0027-12-105)
6050 (0027-12-106)

Purpose of Amendment:

Program Category-5 flexible funds awarded by Texas Transportation Commission. Awards support increased project costs on IH 610/IH 45 direct connector, Houston TranStar and US 59 S projects already let to contract.

Reflects award consistent with allocation shown on candidate list provided to the TAC and TPC in January. Anticipated funding for Houston region is \$23.1 million. Commission approval of funding awards anticipated at their March 27, 2014 meeting.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects in this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

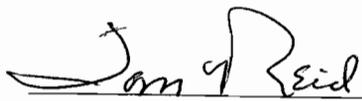
Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/28/14
Date


for Quincy Allen, P.E.
Deputy District Engineer and Interim Director
of Transportation Planning & Development
TxDOT, Houston District

3/28/2014
Date


Tom Reid, Secretary
Transportation Policy Council

3/28/14
Date

Amendment # 54

Update project funding to reflect anticipated Commission award of \$23.1 million of Category-5 flexible funds

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15575	0500-03-573	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: AT IH 610 S To: Description: CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	Federal: \$24,000,000 State: \$6,000,000 Local: \$0 Categories: 5-CMAQ, 1-PREV-M	Modify funding as follows: Federal: \$19,248,000 State: \$4,812,000 Local: \$0 Categories: 5-CMAQ, 5-FLEX	Apply \$13.9 million (including match) of Category 5 flexible funds from Commission. Eliminates need for Category 1 funds. UTP revision formalizing award scheduled for March approval.
Modify	11968	0912-72-174	2012	TXDOT HOUSTON DISTRICT	Facility: HOUSTON TRANSTAR From: AT 6922 KATY RD To: Description: TRANSTAR EMERGENCY OPERATIONS CENTER EXPANSION	Federal: \$6,300,000 State: \$1,575,000 Local: \$0 Categories: 7-STP-MM	Modify funding as shown: Federal: \$7,680,000 State: \$480,000 Local: \$1,440,000 Categories: 7-STP-MM	Increased costs from environmental hazard mitigation. Apply \$1.3 million (including match) of Category 5 flexible funds from Commission. UTP revision formalizing award scheduled for March approval. <i>Harris County managed project.</i>
Modify	11970	0912-72-175	2013	TXDOT HOUSTON DISTRICT	Facility: HOUSTON TRANSTAR From: AT 6922 KATY RD To: Description: TRANSTAR OPERATIONS AND MANAGEMENT (NEW PARKING LOT AND GENERATOR BUILDING)	Federal: \$1,575,000 State: \$0 Local: \$393,750 Categories: 7-STP-MM	Modify funding as shown: Federal: \$2,080,000 State: \$130,000 Local: \$390,000 Categories: 7-STP-MM	Increased costs from FEMA specification requirements (power generator). Apply \$631k (including match) of Category 5 flexible funds from Commission. UTP revision formalizing award scheduled for March approval. <i>City of Houston managed project.</i>

Amendment # 54

Update project funding to reflect anticipated Commission award of \$23.1 million of Category-5 flexible funds

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	6049	0027-12-105	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: SP 10 To: 0.42 MI W OF FM 762 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	Federal: \$74,382,397 State: \$18,595,599 Local: \$0 Categories: 12-STRATEGIC, 1- PREV-M	Modify limits and funding as shown: From: W OF SH 36 To: W OF FM 762 Federal: \$53,600,000 State: \$13,400,000 Local: \$0 Categories: 12-STRATEGIC, 5- FLEX, 1-PREV-M	Apply \$7.3 million (including match) of Category 5 flexible funds to reduce need for Category 1 funds. Uses balance of expected \$23.1 million flexible funding from Commission. UTP revision formalizing award scheduled for March approval. <i>CSJ 0027-12-106 split out, overall scope and limits unchanged.</i>
Add	6050	0027-12-106	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: SP 10 To: W OF SH 36 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	Federal: \$52,300,000 State: \$13,075,000 Local: \$0 Categories: 12-STRATEGIC, 1- PREV-M	Add project to TIP.	Split from 0027-12-105 for tracking purposes.

Amendment #49

Various Administrative Adjustments & Corrections

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15508	0338-03-088	2016	CITY OF CONROE	Facility: SH 105 From: IH 45 To: 1ST ST Description: CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	Federal: \$3,596,445 State: \$0 Local: \$1,171,155 Categories: 7-STP-MM,9-STP-ENH,3-LOCAL CONT	Modify project limits as follows: From: IH 45 N To: SH 75	Correct project limit to match funding applications (clerical error).
Modify	16177	0338-03-088	2014	CITY OF CONROE	Facility: SH 105 From: IH 45 N To: 1ST ST Description: PRELIMINARY ENGINEERING FOR RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	Federal: \$724,675 State: \$0 Local: \$228,845 Categories: 7-STP-MM,3-LOCAL CONT	Modify project limits as follows: From: IH 45 N To: SH 75	Correct project limit to match funding applications (clerical error).
Modify	16136	0912-72-311	2014	CITY OF HOUSTON	Facility: BUFFALO SPWY From: WILLOWBEND BLVD To: S OF HOLMES RD Description: CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR	Federal: \$0 State: \$4,000,000 Local: \$1,000,000 Categories: 3-TMF,3-LOCAL CONT	Delay project to FY 2016	More significant environmental documentation required than anticipated at time of funding request (EA instead of CE). Revised schedule is consistent with conformity analysis (project still estimated to be complete before end of 2017).
Modify	7628	0912-31-272	2014	CITY OF PEARLAND	Facility: FITE RD From: MCLEAN RD To: VETERANS DR Description: CONSTRUCT 4-LANE UNDIVIDED ROAD	Federal: \$3,536,157 State: \$0 Local: \$884,039 Categories: 7-STP-MM	Delay project to FY 2015	More significant environmental documentation required than anticipated at time of funding request (EA instead of CE). Revised schedule is consistent with conformity analysis (project still estimated to be complete before end of 2017).

Amendment #49

Various Administrative Adjustments & Corrections

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16141	1062-05-009	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2100 From: US 90 To: FM 1942 Description: WIDEN ROADWAY FROM 2 TO 4-LANES TO MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 7-STP-MM	Modify facility name and limits as follows: Facility: FM 1942 From: US 90 To: CROSBY LYNCHBURG RD	Correct facility name and limits description. Scope of work unchanged by modification. Anticipated letting 8/2014.