

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY



May 2014

RESOLUTION 2014-05

SUBJECT: Approval of FY 2013-2016 Transportation Improvement Program (TIP) - Amendment #7

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

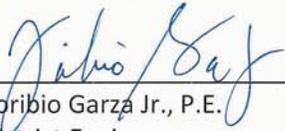
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transportation Improvement Program (TIP) Amendment #7.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2014	FM 493	0863-01-057/047	CHAMPION ST TO US 281	\$17,099,429	TXDOT
	FM 493	0863-01-053	BUSINESS 83 TO CHAMPION ST	\$611,972	TXDOT
	THOMAS RD-PE ROW	0921-02-302	FM 2061 TO FM 2557	\$1,960,400	HIDALGO COUNTY
	LIBERTY BLVD – PE	0921-02-194	US 83 TO FM 2221	\$784,000	HIDALGO COUNTY
	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107	\$6,236,698	CITY MISSION
	FM 676 – PE	1064-01-028/027	SH 364 (LA HOMA RD) TO SH 107 (CONWAY)	\$423,987	TXDOT
	FM 1925 – ROW	1803-02-028	KENYON TO FM 907 (ALAMO RD)	\$790,000	HIDALGO COUNTY
	N ALAMO RD	0921-02-311	FM 1925 0.5m TO NORTH	\$200,000	HIDALGO COUNTY
	EXTENSION - ROW				
	FY 2015	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924	\$12,594,306
FM 1925 – PE		1803-02-901	FM 907 (ALAMO RD) TO FM 493 (LA BLANCA)	\$697,099	HIDALGO COUNTY
FM 494 – PE		0864-01-068	MILE 5 TO SH 107	\$392,000	HIDALGO COUNTY
FM 494 – PE		0864-01-900	MILE 3 N TO MILE 5	\$392,000	HIDALGO COUNTY
MILE 3 N (I) – PE		0921-02-321	EAST GOODWIN RD TO TOM GILL RD	\$414,231	HIDALGO COUNTY
MILE 3 N (II) – PE		0921-02-903	TOM GILL RD TO FM 2221	\$200,900	HIDALGO COUNTY
OWASSA –PE & ROW		0921-02-296	JACKSON RD TO US 281	\$678,606	CITY PHARR
DICKER RD – PE		0921-02-312	SPUR 115 (23 RD ST) TO FM 2061 (JACKSON RD)	\$1,270,000	HIDALGO COUNTY
FY 2016	BENTSEN RD HIKE & BIKE TRAIL	0921-02-325	SH 495 TO NOLANA AVE	\$1,275,332	CITY MCALLEN
	US 83 / US 281 INTERCHANGE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$3,093,556	TXDOT

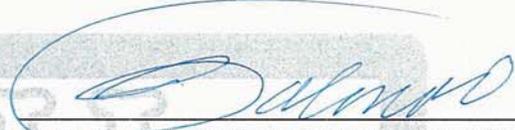
NOTE: THE FOLLOWING PROJECTS HAVE LET
0039-04-113 BUSINESS 83 @ FLOODWAY DITCH 21

LET FEBRUARY 2014

April 17, 2014



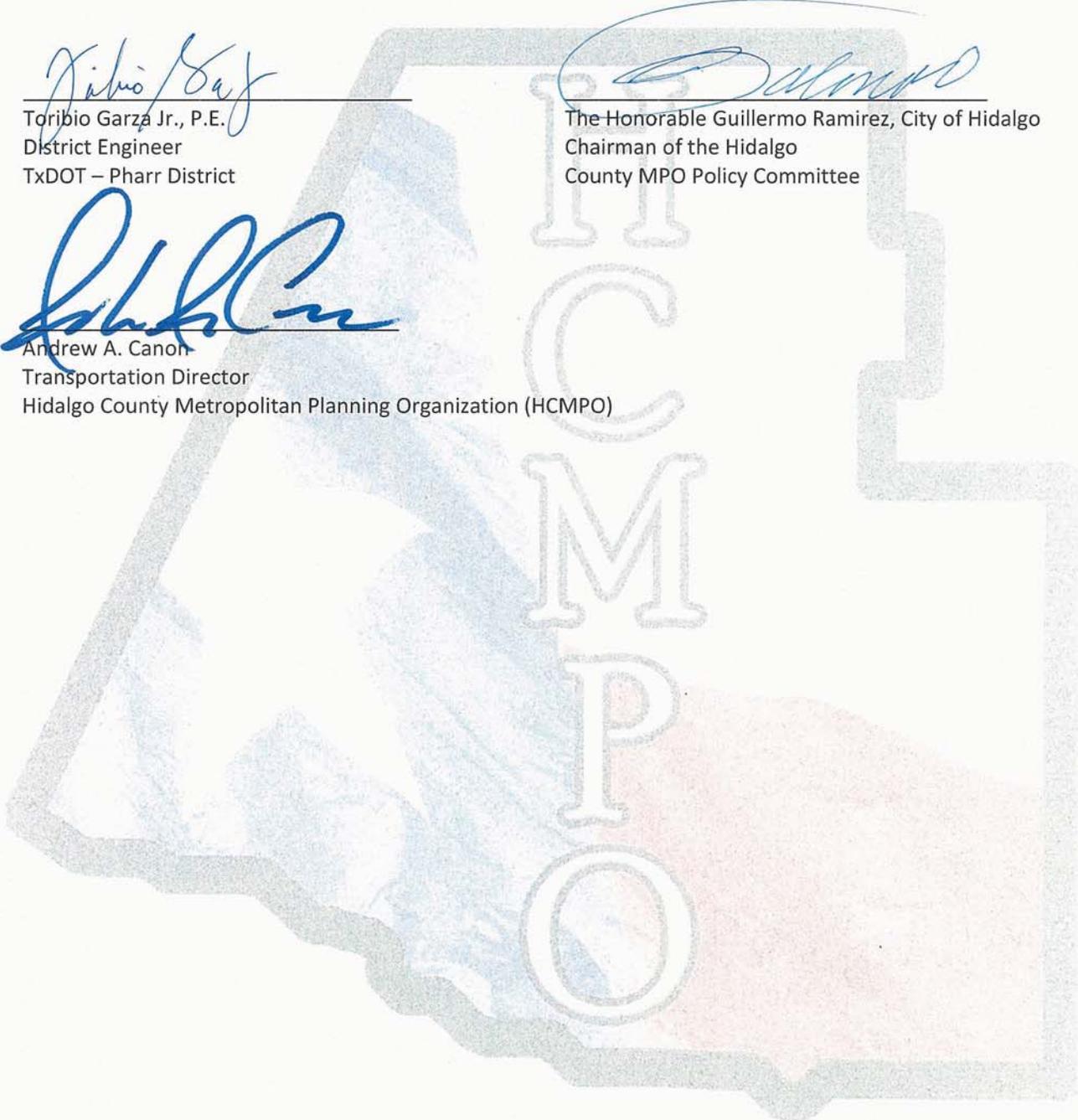
Toribio Garza Jr., P.E.
District Engineer
TxDOT – Pharr District



The Honorable Guillermo Ramirez, City of Hidalgo
Chairman of the Hidalgo
County MPO Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)



Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-047 0863-01-057	FM 493	C/R	DONNA	TXDOT	\$17,099,429		
LIMITS FROM:		CHAMPION ST		REVISION DATE:		5_2014			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-32			
PROJECT:		RECONSTRUCT & ADD SHOULDERS		FUNDING CAT(S):		1, 10 - EARMARK & CBI			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$5,508,835, CAT 10 EARMARK = \$6,353,594,		PE = 100% LG; ROW = 10 - EARMARK FUNDS					
P7:		AND CAT 10 CBI = \$5,237,000		CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	3.89%	\$555,898	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,809,000	APPROVED	CAT 1	\$4,407,068	\$1,101,767		\$5,508,835	
CONST COST:		\$14,290,429	PHASES:	CAT 10-EARMARK	\$2,835,675	\$708,919		\$3,544,594	
CONST ENG:	3.97%	\$567,330	\$17,099,429	CAT 10-CBI	\$4,189,600	\$1,047,400		\$5,237,000	
CONTING:	5.16%	\$737,386		CAT 10-EARMARK (ROW)	\$2,247,200	\$280,900	\$280,900	\$2,809,000	
IND COSTS:	4.92%	\$703,089		TOTALS	\$13,679,543	\$3,138,986	\$280,900	\$0	\$17,099,429
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$19,663,132							
PHARR	HIDALGO	0863-01-053	FM 493	C	DONNA	TXDOT	\$611,972		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		5_2014			
LIMITS TO:		CHAMPION ST		MPO PROJ NUMBER:		HC-272			
PROJECT:		OVERLAY		FUNDING CAT(S):		1, 10 - EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$411,972 & CAT 10 = \$200,000		PE = 100% LG					
P7:				CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$29,987	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$329,578	\$82,394		\$411,972	
CONST COST:		\$611,972	PHASES:	CAT 10 - EARMARK	\$160,000	\$40,000		\$200,000	
CONST ENG:	7.50%	\$45,878	\$611,972	TOTALS	\$489,578	\$122,394	\$0	\$0	
CONTING:	7.00%	\$42,838							
IND COSTS:	6.20%	\$37,942							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$768,617							
PHARR	HIDALGO	0921-02-314	EDINBURG TRAIN DEPOT RENOVATION	C/E	EDINBURG	EDINBURG	\$135,183		
LIMITS FROM:		@ EDINBURG TRAIN DEPOT		REVISION DATE:		4_2014			
LIMITS TO:				MPO PROJ NUMBER:		HC-298			
PROJECT:		RENOVATIONS TO THE CITY OF EDINBURG TRAIN DEPOT		FUNDING CAT(S):		9			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$108,146	\$27,037		\$135,183	
CONST COST:		\$117,550	PHASES:	TOTALS	\$108,146	\$0	\$27,037	\$0	
CONST ENG:	15.00%	\$17,633	\$135,183						
CONTING:		0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$135,183							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-315	MERCEDES LANDSCAPE ENTRYWAY	C/E	MERCEDES	MERCEDES	\$380,840	
LIMITS FROM:		@ MERCEDES ENTRYWAY			REVISION DATE:		4_2014	
LIMITS TO:					MPO PROJ NUMBER:		HC-299	
PROJECT:		LANDSCAPE TO CITY OF MERCEDES ENTRYWAY			FUNDING CAT(S):		9	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9		\$76,168		\$380,840
CONST COST:		\$331,165	PHASES:					
CONST ENG:	15.00%	\$49,675	\$380,840					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$380,840	TOTALS	\$304,672	\$0	\$76,168	\$0	\$380,840
PHARR	HIDALGO	0921-02-316	EDINBURG HIKE & BIKE TRAIL	C/E	EDINBURG	EDINBURG	\$2,010,031	
LIMITS FROM:		INTERSECTION JACKSON RD/CHAPIN RD			REVISION DATE:		4_2014	
LIMITS TO:		INTERSECTION JACKSON RD/CANTON RD			MPO PROJ NUMBER:		HC-300	
PROJECT:		CONSTRUCTION OF HIKE & BIKE TRAIL ALONG JACKSON RD			FUNDING CAT(S):		9, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9		\$240,321		\$1,201,603
CONST COST:		\$1,747,853	PHASES:	CAT 3 - LOCAL			\$808,428	\$808,428
CONST ENG:	15.00%	\$262,178	\$2,010,031					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,010,031	TOTALS	\$961,282	\$0	\$240,321	\$808,428	\$2,010,031
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400	
LIMITS FROM:		FM 2061			REVISION DATE:		5_2014	
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		HC-304	
PROJECT:		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$568,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,392,000	APPROVED	CAT 10 - EARMARK		\$137,200		\$686,000
CONST COST:		\$11,600,000	PHASES:	CAT 3 - LOCAL			\$1,274,400	\$1,274,400
CONST ENG:	4.50%	\$522,000	\$1,960,400					
CONTING:	6.50%	\$754,000						
IND COSTS:	6.20%	\$719,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$15,555,600	TOTALS	\$548,800	\$0	\$137,200	\$1,274,400	\$1,960,400

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I-II)	E	COUNTY	COUNTY	\$784,000	
LIMITS FROM:		US 83		REVISION DATE:		5_2014		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284		
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:						PE = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$784,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,331,755	APPROVED	CAT 10 - EARMARK	\$441,694	\$110,424		\$552,118
CONST COST:		\$16,000,000	PHASES:	CAT 3 - LOCAL			\$231,882	\$231,882
CONST ENG:	4.50%	\$720,000	\$784,000					
CONTING:	6.50%	\$1,040,000						
IND COSTS:	6.20%	\$992,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$21,867,755	TOTALS	\$441,694	\$0	\$110,424	\$231,882	\$784,000
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$6,236,698	
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		5_2014		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E=CONSTRUCTION ENGINEERING						
P7:						PE = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$244,814	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$665,937	APPROVED	CAT 7 (C)	\$4,456,609	\$1,058,444	\$55,708	\$5,570,761
CONST COST:		\$4,996,198	PHASES:	CAT 7 (ROW)	\$532,750	\$133,187		\$665,937
CONST ENG:	5.00%	\$249,810	\$6,236,698					
CONTING:	6.50%	\$324,753						
IND COSTS:	6.20%	\$309,764						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,791,276	TOTALS	\$4,989,359	\$1,058,444	\$188,895	\$0	\$6,236,698
PHARR	HIDALGO	1064-01-028 1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	\$423,987	
LIMITS FROM:		SH 364 (LA HOMA RD)		REVISION DATE:		5_2014		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-117b		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$423,987	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,038,336	APPROVED	OTHER (TXDOT PE FUND)	\$339,190	\$84,797		\$423,987
CONST COST:		\$8,652,800	PHASES:					
CONST ENG:	5.00%	\$432,640	\$423,987					
CONTING:	6.50%	\$562,432						
IND COSTS:	6.20%	\$536,474						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,646,669	TOTALS	\$339,190	\$84,797	\$0	\$0	\$423,987

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	\$790,000	
LIMITS FROM:		KENYON			REVISION DATE:		5_2014	
LIMITS TO:		FM 907 (ALAMO RD)			MPO PROJ NUMBER:		HC-10	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$181,300	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$790,000	APPROVED	CAT 7 (ROW)	\$632,000	\$158,000		\$790,000
CONST COST:		\$3,700,000	PHASES:					
CONST ENG:		\$0	\$790,000					
CONTING:	6.50%	\$240,500						
IND COSTS:	6.20%	\$229,400						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$5,141,200	TOTALS	\$632,000	\$0	\$158,000	\$0	\$790,000
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000	
LIMITS FROM:		FM 1925 0.5m NORTH			REVISION DATE:		5_2014	
LIMITS TO:					MPO PROJ NUMBER:		HC-289	
PROJECT		ROAD REALIGNMENT			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$31,850	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 7 (ROW)	\$160,000	\$40,000		\$200,000
CONST COST:		\$650,000	PHASES:					
CONST ENG:	7.50%	\$48,750	\$200,000					
CONTING:	7.00%	\$45,500						
IND COSTS:	6.20%	\$40,300						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,016,400	TOTALS	\$160,000	\$0	\$40,000	\$0	\$200,000

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$12,594,306	
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		5_2014		
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282		
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$10,515,588 & CAT 12 =		PE = 100% LG				
P7:		\$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL						
		E = CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$518,499	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718
CONST COST:		\$10,581,611	PHASES:	CAT 7 (CONST)	\$8,412,470	\$1,997,962	\$105,156	\$10,515,588
CONST ENG:	4.50%	\$476,172	\$12,594,306	CAT 12S (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000
CONTING:	6.50%	\$687,805						
IND COSTS:	6.20%	\$656,060						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$13,768,865	TOTALS	\$10,075,444	\$2,231,662	\$287,200	\$0	\$12,594,306
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C	MCALLEN	TXDOT	\$30,000,000	
LIMITS FROM:		SH 336		REVISION DATE:		5_2014		
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285b		
PROJECT:		INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL		FUNDING CAT(S):		CAT 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.67%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 12	\$24,000,000	\$6,000,000		\$30,000,000
CONST COST:		\$30,000,000	PHASES:					
CONST ENG:	4.50%	\$1,350,000	\$30,000,000					
CONTING:	9.00%	\$2,700,000						
IND COSTS:	6.20%	\$1,860,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$37,910,000	TOTALS	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
PHARR	HIDALGO	1803-02-901	FM 1925	E	COUNTY	COUNTY	\$697,099	
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		5_2014		
LIMITS TO:		FM 493 (LA BLANCA)		MPO PROJ NUMBER:		HC-12		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$697,099	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,900,000	APPROVED	CAT 3 - LOCAL		\$697,099		\$697,099
CONST COST:		\$14,226,519	PHASES:					
CONST ENG:	4.50%	\$640,193	\$697,099					
CONTING:	6.50%	\$924,724						
IND COSTS:	6.20%	\$882,044						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$19,270,579	TOTALS	\$0	\$0	\$0	\$697,099	\$697,099

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		MILE 5		REVISION DATE:		5_2014			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:	5.00%	\$400,000							
CONTING:	6.50%	\$520,000							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,308,000	TOTALS	\$0	\$0	\$0	\$392,000	\$392,000	
PHARR	HIDALGO	0864-01-900	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		MILE 3 N (FM 1924)		REVISION DATE:		5_2014			
LIMITS TO:		MILE 5		MPO PROJ NUMBER:		HC-292b			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:	5.00%	\$400,000							
CONTING:	6.50%	\$520,000							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,308,000	TOTALS	\$0	\$0	\$0	\$392,000	\$392,000	
PHARR	HIDALGO	0921-02-321	MILE 3 N (PHASE I)	E	COUNTY	COUNTY	\$414,231		
LIMITS FROM:		EAST GOODWIN ROAD		REVISION DATE:		5_2014			
LIMITS TO:		TOM GILL RD		MPO PROJ NUMBER:		HC-286a			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$414,231	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,186,754		CAT 3 - LOCAL				\$414,231	\$414,231
CONST COST:		\$8,453,684							
CONST ENG:	5.00%	\$422,684							
CONTING:	6.50%	\$549,489							
IND COSTS:	6.20%	\$524,128							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,550,970	TOTALS	\$0	\$0	\$0	\$414,231	\$414,231	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-903	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900		
LIMITS FROM:		TOM GILL RD		REVISION DATE:		5_2014			
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$200,900	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$996,342	APPROVED	CAT 3 - LOCAL				\$200,900	\$200,900
CONST COST:		\$4,100,000	PHASES:						
CONST ENG:	5.00%	\$205,000	\$200,900						
CONTING:	6.50%	\$266,500							
IND COSTS:	6.20%	\$254,200							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$6,022,942	TOTALS	\$0	\$0	\$0	\$200,900	\$200,900	
PHARR	HIDALGO	0921-02-296	OWASSA	E/R	PHARR	COUNTY	\$678,606		
LIMITS FROM:		JACKSON RD		REVISION DATE:		5_2014			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106			
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL, 7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$377,936	APPROVED	CAT 7 (ROW)				\$377,936	
CONST COST:		\$6,136,119	PHASES:	CAT 3 - LOCAL				\$300,670	
CONST ENG:	5.00%	\$306,806	\$678,606					\$300,670	
CONTING:	6.50%	\$398,848							
IND COSTS:	6.20%	\$380,439							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,900,818	TOTALS	\$302,349	\$0	\$75,587	\$300,670	\$678,606	
PHARR	HIDALGO	0921-02-312	DICKER RD	E	COUNTY	COUNTY	\$1,270,000		
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		5_2014			
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291			
PROJECT:		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	10.00%	\$1,270,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$1,270,000	
CONST COST:		\$12,700,000	PHASES:						
CONST ENG:	4.50%	\$571,500	\$1,270,000						
CONTING:	6.50%	\$825,500							
IND COSTS:	6.20%	\$787,400							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,154,400	TOTALS	\$0	\$0	\$0	\$1,270,000	\$1,270,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750		
LIMITS FROM:		FM 1924 (MILE 3 N)			REVISION DATE:		5_2014		
LIMITS TO:		MILE 5 N (AUBURN AVE)			MPO PROJ NUMBER:		HC-19b		
PROJECT:		WIDEN TO 6 LANE DIVIDED			FUNDING CAT(S):		1, 7, 12S, 10 - CBI, 3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,447,302, CAT 10 CBI = \$3,526,448, CAT 12S = \$410,000, LOCAL = \$1,000,000; ROW CAT 7 = \$1,145,000; ALL OTHER COSTS 100% LOCAL							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$477,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,145,000	APPROVED	CAT 1	\$800,000	\$200,000		\$1,000,000	
CONST COST:		\$9,750,000	PHASES:	CAT 7 (ROW)	\$916,000	\$229,000		\$1,145,000	
CONST ENG:	5.00%	\$487,500	\$11,528,750	CAT 7 (CONST)	\$3,557,842	\$889,460		\$4,447,302	
CONTING:	6.50%	\$633,750		CAT 10 - CBI	\$2,821,158	\$705,290		\$3,526,448	
IND COSTS:	6.40%	\$624,023		CAT 12S	\$328,000	\$82,000		\$410,000	
BND FINANCING:		\$0		CAT 3 - LOCAL			\$1,000,000	\$1,000,000	
TOTAL PROJECT COST:		\$13,118,023		TOTALS	\$8,423,000	\$2,105,750	\$0	\$1,000,000	\$11,528,750
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000		
LIMITS FROM:		US 83			REVISION DATE:		5_2014		
LIMITS TO:		FM 1925			MPO PROJ NUMBER:		HC-295c		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		CAT 12		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$44,000,000	\$11,000,000		\$55,000,000	
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$55,000,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000		TOTALS	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C/E	PHARR	PHARR	\$805,173		
LIMITS FROM:		OWASSA ROAD			REVISION DATE:		4_2014		
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		HC-307		
PROJECT:		CONSTRUCT BICYCLE ACCESSIBLE IMPROVEMENTS			FUNDING CAT(S):		9		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$644,138	\$161,035		\$805,173	
CONST COST:		\$700,150	PHASES:						
CONST ENG:	15.00%	\$105,023	\$805,173						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$805,173		TOTALS	\$644,138	\$0	\$161,035	\$0	\$805,173

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C/E	MCALLEN	MCALLEN	\$1,275,331
LIMITS FROM:		SH 495 (PECAN BLVD)				REVISION DATE:	4_2014
LIMITS TO:		NOLANA AVENUE				MPO PROJ NUMBER:	HC-308
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS				FUNDING CAT(S):	9
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$0	APPROVED	CAT 9	\$1,020,265		\$255,066		\$1,275,331
ROW PURCHASE:		\$0	PHASES:						
CONST COST:		\$1,108,984	\$1,275,331						
CONST ENG:	15.00%	\$166,347							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,275,331	TOTALS		\$1,020,265	\$0	\$255,066	\$0	\$1,275,331

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	C	PHARR	TXDOT	\$3,093,556
LIMITS FROM:		@ US 83/US 281 INTERCHANGE				REVISION DATE:	5_2014
LIMITS TO:						MPO PROJ NUMBER:	HC-287b
PROJECT		IMPROVEMENTS AT US 83/US 281 INTERCHANGE				FUNDING CAT(S):	10 - CBI
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$151,584	APPROVED	CAT 10 - CBI	\$2,474,845		\$618,711		\$3,093,556
ROW PURCHASE:		\$0	PHASES:						
CONST COST:		\$3,093,556	\$3,093,556						
CONST ENG:	5.00%	\$154,678							
CONTING:		\$0							
IND COSTS:	6.20%	\$191,800							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,591,618	TOTALS		\$2,474,845	\$0	\$618,711	\$0	\$3,093,556

Hidalgo County MPO - District 21
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$6,272,737	\$6,272,737	\$0	\$0	\$1,000,000	\$1,000,000	\$7,272,737	\$7,272,737
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$14,019,362	\$14,019,362	\$70,866,924	\$70,866,924	\$38,201,900	\$38,201,900	\$105,095,221	\$105,095,221	\$228,183,407	\$228,183,407
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$2,930,494	\$5,570,759	\$11,039,536	\$15,589,171	\$11,742,242	\$11,480,000	\$15,064,052	\$11,680,000	\$40,776,324	\$44,319,930
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,717,626	\$1,717,626	\$0	\$0	\$2,080,504	\$2,080,504	\$3,798,130	\$3,798,130
10	Supplemental Transportation Projects	\$2,393,439	\$2,393,439	\$25,602,712	\$25,602,712	\$26,684,381	\$26,684,381	\$12,220,004	\$12,220,004	\$66,900,536	\$66,900,536
11	District Discretionary	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$167,055,735	\$167,055,735	\$197,055,735	\$197,055,735
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$1,230,000	\$1,230,000	\$410,000	\$410,000	\$1,640,000	\$1,640,000
SBPE	Strategy Budget PE Strategy Budget PE	\$2,500,000	\$2,500,000	\$3,423,987	\$3,423,987	\$3,000,000	\$3,000,000	\$0	\$0	\$8,923,987	\$8,923,987
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$13,500,000	\$13,500,000	\$23,500,000	\$23,500,000
Total		\$21,843,295	\$24,483,560	\$120,223,522	\$124,773,157	\$120,858,523	\$120,596,281	\$316,425,516	\$313,041,464	\$579,350,856	\$582,894,462

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$4,259,146	\$36,746,089	\$55,725,297	\$158,264,236	\$254,994,768
State	\$50,000	\$5,304,557	\$12,884,662	\$38,531,247	\$56,770,466
Local Match	\$1,014,787	\$3,881,965	\$1,046,664	\$1,034,812	\$6,978,228
CAT 3 - Local Contributions	\$11,819,362	\$47,366,924	\$3,666,900	\$105,095,221	\$167,948,407
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$2,200,000	\$23,500,000	\$34,535,000	\$0	\$60,235,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$2,500,000	\$3,423,987	\$3,000,000	\$0	\$8,923,987
Other - Strategy 102 Budget	\$0	\$0	\$10,000,000	\$13,500,000	\$23,500,000
Total	\$21,843,295	\$120,223,522	\$120,858,523	\$316,425,516	\$579,350,856