

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY



May 2014



April 28, 2014

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 28, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-268	IH 35	C	San Antonio	TxDOT	5116.1	\$2,000,000	
Limits From:		US 281				Revision Date:		5/2014	
Limits To:		0.5 Mi N of US 281				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Operational improvements to include southbound auxiliary lanes							
Remarks:		3rd Qtr 14 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$98,000	Cost of Approved Phases:	\$2,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,000,000			7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$127,600			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,800			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$96,600			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$115,600			Totals	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Total Project Cost:	\$2,463,600								
15 - San Antonio	Bexar	0017-10-269	IH 35	C	San Antonio	TxDOT	5116.2	\$10,500,000	
Limits From:		1.1 Mi S of IH 410 South Connector				Revision Date:		5/2014	
Limits To:		IH 410 South Connector				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Operational improvements to include ramp revisions and auxiliary lanes							
Remarks:		3rd Qtr 14 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$514,500	Cost of Approved Phases:	\$10,500,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,500,000			7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Construction Engineering:	\$669,900			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$135,450			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$507,150			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$606,900			Totals	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Total Project Cost:	\$12,933,900								
15 - San Antonio	Bexar	0017-10-271	IH 35	C	San Antonio	TxDOT	5116.3	\$1,000,000	
Limits From:		0.8 Mi S of US 281				Revision Date:		5/2014	
Limits To:		0.1 Mi S of US 281				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Install median barrier, pavement markings and signing							
Remarks:		3rd Qtr 14 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$49,000	Cost of Approved Phases:	\$1,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,000,000			7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$63,800			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$48,300			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$57,800			Totals	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Total Project Cost:	\$1,231,800								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-539	VA	T	Other	VIA	5104.0	\$15,000,000
Limits From:		In Bexar County				Revision Date:		5/2014
Limits To:		US 281 P&R at Stone Oak				Project History:		4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer
Description:		Construct multi-modal transit facility						
Remarks:		3rd Qtr 14 - add project						

Total Project Cost Information (TxDOT %):			Type of Work: Transit					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$15,000,000	7 - STP-MM	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$15,000,000							

15 - San Antonio	Bexar	0915-12-540	VA	T	Other	VIA	5121.0	\$2,000,000
Limits From:		Various locations in Bexar County				Revision Date:		5/2014
Limits To:		-				Project History:		4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer
Description:		Construct various transit amenities throughout the service area						
Remarks:		3rd Qtr 14 - add project						

Total Project Cost Information (TxDOT %):			Type of Work: Transit					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$160,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,000,000							

15 - San Antonio	Bexar	0915-12-542	VA	E	San Antonio	CoSA	5107.0	\$2,500,000
Limits From:		Strategic Multi-modal Plan within Bexar County				Revision Date:		5/2014
Limits To:						Project History:		4/14 - funded through STP-MM project selection process; fixed amount
Description:		Strategic Multi-modal Plan						
Remarks:		3rd Qtr 14 - add project						

Total Project Cost Information (TxDOT %):			Type of Work: Planning					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$2,500,000	7 - STP-MM	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,500,000							

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15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$230,000,000
Limits From: Stone Oak Parkway						Revision Date: 5/2014		
Limits To: Bexar/Comal CL						Project History: 4/14 - revise limits, description and funding; project has \$58M in Cat 2 (years 2016-2020)		
Description: Expand to 4 lane expressway (construct 4 new managed lanes)								
Remarks: 3rd Qtr 14 - revise project limits, description and funding								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$9,016,000	Cost of Approved Phases: \$230,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$184,000,000		3 - LC	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Construction Engineering:	\$13,321,600		3 - SIB/TIFIA	\$0	\$0	\$0	\$172,000,000	\$172,000,000
Contingencies:	\$7,893,600		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,887,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,881,600		Totals	\$0	\$0	\$0	\$230,000,000	\$230,000,000
Total Project Cost:	\$230,000,000							
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	\$228,000,000
Limits From: Loop 1604						Revision Date: 5/2014		
Limits To: Stone Oak Parkway						Project History: 4/14 - revise description; project has \$86M in Cat 2 (years 2015-2016); LC incl \$48M in ATD; \$26M CoSA, \$58M SIB/TIFIA, \$22.25M in LC		
Description: Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll northern interchange connectors at Loop 1604								
Remarks: 3rd Qtr 14 - revise description and funding distribution								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$9,277,529	Cost of Approved Phases: \$228,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$189,337,319		2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000
Construction Engineering:	\$9,391,130		3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Contingencies:	\$3,767,813		3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000
Indirect Costs:	\$9,144,993		11 - Distr Disc	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Other Field	\$7,081,216		Totals	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000
Total Project Cost:	\$228,000,000							
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From: SH 16 (Bandera Road)						Revision Date: 5/2014		
Limits To: Raymond Rimkus Park (Evers Road)						Project History: 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process		
Description: Construction of a hike and bike trail along Huebner Creek								
Remarks: 3rd Qtr 14 - revise limits and move from FY 2014 to FY 2015								
Total Project Cost Information (TxDOT %):			Type of Work: Bike/Ped					
Preliminary Engineering	\$45,717	Cost of Approved Phases: \$933,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$933,000		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering:	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116							

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15 - San Antonio	Bexar	2452-01-056	Loop 1604	E,R,C	San Antonio	TxDOT	4012.0	\$98,000,000
Limits From:	FM 1957 (Potranco Road)					Revision Date:	5/2014	
Limits To:	FM 471 (Culebra Road)					Project History:	4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:	3rd Qtr 14 - revise cost							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$3,820,441	\$98,000,000	3 - ATD	\$0	\$0	\$0	\$98,000,000	\$98,000,000
ROW Purchase:	\$1,444,213		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$77,968,174		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,703,488		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,151,922		Totals	\$0	\$0	\$0	\$98,000,000	\$98,000,000
Indirect Costs:	\$3,765,863							
Other Field	\$5,145,899							
Total Project Cost:	\$98,000,000							

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15 - San Antonio	Bexar	0072-07-041	IH 10 West	E,C	San Antonio	TxDOT	3774.0	\$30,000,000		
Limits From: FM 3351							Revision Date:	5/2014		
Limits To: 1.4 Mi S of Leon Springs							Project History:	4/14 - revise description, funding and let date (move project from MTP to TIP)		
Description: Expand from 4 to 6 lane expressway (construct 2 new managed lanes)										
Remarks: 3rd Qtr 14 - revise description, funding and let date										
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$30,000,000	Type of Work: Added Capacity: Managed		Authorized Funding by Category/Share					
Preliminary Engineering	\$1,236,125		<u>Funding Categories</u>			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>				
ROW Purchase:	\$0			12 - Strat Pri	\$0	\$30,000,000	\$0	\$0	\$30,000,000	
Construction Cost:	\$25,227,043			Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$1,084,763			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$45,409			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,218,466			Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000	
Other Field	\$1,188,194									
Total Project Cost:	\$30,000,000									
15 - San Antonio	Bexar	0072-08-089	IH 10 West	E,C		TxDOT	3007.0	\$40,000,000		
Limits From: 1.40 Mi S of Leon Springs							Revision Date:	5/2014		
Limits To: Loop 1604							Project History:	4/14 - revise limits, description, funding and let date (move project from MTP to TIP)		
Description: Expand from 4 to 6 lane expressway (construct 2 new managed lanes)										
Remarks: 3rd Qtr 14 - revise limits, description, funding and let date										
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$40,000,000	Type of Work: Added Capacity: Managed		Authorized Funding by Category/Share					
Preliminary Engineering	\$1,648,167		<u>Funding Categories</u>			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>				
ROW Purchase:	\$0			12 - Strat Pri	\$0	\$40,000,000	\$0	\$0	\$40,000,000	
Construction Cost:	\$33,636,058			Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$1,446,350			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$60,545			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,624,622			Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000	
Other Field	\$1,584,258									
Total Project Cost:	\$40,000,000									
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$88,800,000		
Limits From: US 90							Revision Date:	5/2014		
Limits To: FM 1957 (Potranco Road)							Project History:	4/14 - reconfigured from current projects		
Description: Expand to 4 lane expressway (4 non-toll lanes)										
Remarks: 3rd Qtr 14 - add project (reconfigured from current projects)										
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$88,800,000	Type of Work: Added Capacity: Non - Toll		Authorized Funding by Category/Share					
Preliminary Engineering	\$3,481,912		<u>Funding Categories</u>			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>				
ROW Purchase:	\$0			3 - ATD	\$0	\$0	\$0	\$18,800,000	\$18,800,000	
Construction Cost:	\$71,059,431			3 - Veh Reg	\$0	\$0	\$0	\$70,000,000	\$70,000,000	
Construction Engineering:	\$3,375,323			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,961,240			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$3,432,172			Totals	\$0	\$0	\$0	\$88,800,000	\$88,800,000	
Other Field	\$4,689,922									
Total Project Cost:	\$88,800,000									

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15 - San Antonio	Bexar	2452-02-087	Loop 1604	E,R,C	San Antonio	TxDOT	5125.0	\$110,000,000
Limits From:	at IH 10 West					Revision Date:	5/2014	
Limits To:	-					Project History:	4/14 - reconfigured from current projects; project has \$71.8M in Cat 2 (years 2016-2020)	
Description:	Construct managed lane direct connectors							
Remarks:	3rd Qtr 14 - add project (reconfigured from current projects)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$4,421,659	\$110,000,000	2 - Metro Corridor	\$1,367,408	\$341,852	\$0	\$0	\$1,709,260
ROW Purchase:	\$0		3 - SIB/TIFIA	\$0	\$0	\$0	\$38,200,000	\$38,200,000
Construction Cost:	\$90,237,900		3 - LC	\$0	\$0	\$0	\$70,090,740	\$70,090,740
Construction Engineering:	\$4,232,158		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,698,113		Totals	\$1,367,408	\$341,852	\$0	\$108,290,740	\$110,000,000
Indirect Costs:	\$4,358,490							
Other Field	\$4,051,682							
Total Project Cost:	\$110,000,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From: SH 16							Revision Date:	5/2014
Limits To: N.W. Military Highway							Project History:	4/14 - rev year, description and funding distribution; 7/2013 - project had \$53M in Category 2 funding (years 2016-2020)
Description: Expand to 8 lane expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 10								
Remarks: 3rd Qtr 14 - move from FY 2015 to FY 2020 & rev description & funding distrib								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$11,463,225	Cost of Approved Phases: \$308,784,186	Authorized Funding by Category/Share					
ROW Purchase:	\$18,437,106		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$233,943,341		3 - LC	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Construction Engineering:	\$11,112,308		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$11,931,110		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Total Project Cost:	\$308,784,186							
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$134,000,000
Limits From: FM 1535 (N.W. Military Hwy)							Revision Date:	5/2014
Limits To: Redland Road							Project History:	
Description: Expand to 8 lane expy (4 non-toll & 4 managed lanes)								
Remarks: 3rd Qtr 14 - move from FY 2015 to FY 2020 and revise description								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$4,836,102	Cost of Approved Phases: \$134,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$16,630,768		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$98,695,957		3 - LC	\$0	\$0	\$0	\$134,000,000	\$134,000,000
Construction Engineering:	\$4,243,926		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$177,652		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,767,015		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,648,580		Totals	\$0	\$0	\$0	\$134,000,000	\$134,000,000
Total Project Cost:	\$134,000,000							
15 - San Antonio	Bexar	2452-03-945	Loop 1604	E,R,C	San Antonio	TxDOT	3786.0	\$73,240,170
Limits From: US 281							Revision Date:	5/2014
Limits To: Redland Road							Project History:	4/14 - rev limits, year, description and funding distribution
Description: Expand to 8 lane expressway (construct 4 new managed lanes)								
Remarks: 3rd Qtr 14 - move from FY 2015 to FY 2020 and revise description								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$3,017,800	Cost of Approved Phases: \$73,240,170	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$61,587,765		3 - LC	\$0	\$0	\$0	\$73,240,170	\$73,240,170
Construction Engineering:	\$2,648,274		Bonds	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$110,858		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,974,689		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,900,784		Totals	\$0	\$0	\$0	\$73,240,170	\$73,240,170
Total Project Cost:	\$73,240,170							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2014 AMENDMENTS
FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:	West Military Dr.					Revision Date:	5/2014	
Limits To:	Braun Road					Project History:	4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project had \$8M in Category 2 funding (years 2016-2020)	
Description:	Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at SH 151							
Remarks:	3rd Qtr 14 - move from FY 2016 to FY 2030 & rev description & funding distrib							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$827,976	Added Capacity: Toll	3 - LC	\$0	\$0	\$0	\$55,100,000	\$55,100,000
ROW Purchase:	\$34,128,554		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		Totals	\$0	\$0	\$0	\$55,100,000	\$55,100,000
Indirect Costs:	\$861,770							
Other Field	\$0							
Total Project Cost:	\$55,100,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:	Braun Road					Revision Date:	5/2014	
Limits To:	SH 16					Project History:	4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)	
Description:	Expand to 8 lane expy (construct 4 new managed lanes)							
Remarks:	3rd Qtr 14 - move from FY 2015 to FY 2030 & rev description & funding distrib							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$2,323,435	Added Capacity: Toll	3 - LC	\$0	\$0	\$0	\$62,586,543	\$62,586,543
ROW Purchase:	\$3,737,251		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		Totals	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Indirect Costs:	\$2,418,269							
Other Field	\$0							
Total Project Cost:	\$62,586,543							



San Antonio - Bexar County MPO / San Antonio District - 15
 FY 2013 - 2016 Transportation Improvement Program
 May 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$18,822,646	\$18,822,646	\$0	\$0	\$0	\$0	\$0	\$0	\$18,822,646	\$18,822,646
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$144,000,000	\$144,000,000	\$1,899,707	\$1,899,707	\$145,899,707	\$145,899,707
3	Non-Traditionally Funded Transportation Project	\$68,352,457	\$68,352,457	\$207,096,960	\$207,096,960	\$1,094,632,638	\$1,094,583,275	\$234,881,053	\$234,881,053	\$1,604,963,108	\$1,604,913,745
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$15,628,669	\$35,430,000	\$46,768,400	\$27,510,000	\$49,637,282	\$27,840,000	\$29,215,325	\$28,240,000	\$141,249,676	\$124,572,448
7	Unspent Prev Yr	\$0	\$5,552,448	\$0	\$64,707,869	\$0	\$45,449,469	\$0	\$23,652,187	\$0	\$22,676,862
7	Total STP-MM Available	\$15,628,669	\$40,982,448	\$46,768,400	\$92,217,869	\$49,637,282	\$73,289,469	\$29,215,325	\$51,892,187	\$141,249,676	\$147,249,310
8	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Enhancements	\$0	\$0	\$4,776,673	\$4,776,673	\$2,608,998	\$2,608,998	\$1,270,311	\$1,270,311	\$8,655,982	\$8,655,982
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$2,178,261	\$2,178,261	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11	District Discretionary	\$2,430,000	\$2,430,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$6,430,000	\$6,430,000
12	Strategic Priority	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$70,000,000	\$70,000,000	\$88,000,000	\$88,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$125,263,772	\$150,617,551	\$277,672,033	\$323,121,502	\$1,298,087,179	\$1,321,690,003	\$338,796,396	\$361,473,258	\$2,039,819,380	\$2,045,769,651

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$32,454,316	\$56,460,058	\$162,763,633	\$27,132,276	\$278,810,283
State	\$22,020,085	\$8,879,080	\$32,020,000	\$71,824,549	\$134,743,714
Local Match	\$2,436,914	\$5,235,935	\$8,670,908	\$4,958,518	\$21,302,275
CAT 3 - Local Contributions	\$2,652,457	\$27,200,000	\$1,088,632,638	\$234,881,053	\$1,353,366,148
CAT 3 - Prop 12	\$40,700,000	\$68,800,000	\$6,000,000	\$0	\$115,500,000
CAT 3 - Prop 14	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$96,096,960	\$0	\$0	\$96,096,960
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
CAT 3 - DOD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$125,263,772	\$277,672,033	\$1,298,087,179	\$338,796,396	\$2,039,819,380



April 28, 2014

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 28, 2014.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-268	IH 35	C	San Antonio	TxDOT	5116.1	\$2,000,000
Limits From: US 281							Revision Date:	5/2014
Limits To: 0.5 Mi N of US 281							Project History:	4/14 - funded through STP-MM project selection process
Description: Operational improvements to include southbound auxiliary lanes								
Remarks: 3rd Qtr 14 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering:	\$98,000	Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,000,000		7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$127,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,800		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$96,600		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$115,600		Totals	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Total Project Cost:	\$2,463,600							
15 - San Antonio	Bexar	0017-10-269	IH 35	C	San Antonio	TxDOT	5116.2	\$10,500,000
Limits From: 1.1 Mi S of IH 410 South Connector							Revision Date:	5/2014
Limits To: IH 410 South Connector							Project History:	4/14 - funded through STP-MM project selection process
Description: Operational improvements to include ramp revisions and auxiliary lanes								
Remarks: 3rd Qtr 14 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering:	\$514,500	Cost of Approved Phases: \$10,500,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,500,000		7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Construction Engineering:	\$669,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$135,450		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$507,150		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$606,900		Totals	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Total Project Cost:	\$12,933,900							
15 - San Antonio	Bexar	0017-10-271	IH 35	C	San Antonio	TxDOT	5116.3	\$1,000,000
Limits From: 0.8 Mi S of US 281							Revision Date:	5/2014
Limits To: 0.1 Mi S of US 281							Project History:	4/14 - funded through STP-MM project selection process
Description: Install median barrier, pavement markings and signing								
Remarks: 3rd Qtr 14 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering:	\$49,000	Cost of Approved Phases: \$1,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,000,000		7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$63,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$48,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$57,800		Totals	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Total Project Cost:	\$1,231,800							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-539	VA	T	Other	VIA	5104.0	\$15,000,000
Limits From: In Bexar County						Revision Date:	5/2014	
Limits To: US 281 P&R at Stone Oak						Project History:	4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer	
Description: Construct multi-modal transit facility								
Remarks: 3rd Qtr 14 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Transit					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$15,000,000	7 - STP-MM	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$15,000,000							

15 - San Antonio	Bexar	0915-12-540	VA	T	Other	VIA	5121.0	\$2,000,000
Limits From: Various locations in Bexar County						Revision Date:	5/2014	
Limits To: -						Project History:	4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer	
Description: Construct various transit amenities throughout the service area								
Remarks: 3rd Qtr 14 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Transit					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$160,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$2,000,000							

15 - San Antonio	Bexar	0915-12-542	VA	E	San Antonio	CoSA	5107.0	\$2,500,000
Limits From: Strategic Multi-modal Plan						Revision Date:	5/2014	
Limits To: within Bexar County						Project History:	4/14 - funded through STP-MM project selection process; fixed amount	
Description: Strategic Multi-modal Plan								
Remarks: 3rd Qtr 14 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Planning					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$2,500,000	7 - STP-MM	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$2,500,000							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$230,000,000	
Limits From:		Stone Oak Parkway				Revision Date:		5/2014	
Limits To:		Bexar/Comal CL				Project History:		4/14 - revise limits, description and funding; project has \$58M in Cat 2 (years 2016-2020)	
Description:		Expand to 4 lane expressway (construct 4 new managed lanes)							
Remarks:		3rd Qtr 14 - revise project limits, description and funding							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$9,016,000	\$230,000,000	3 - LC	\$0	\$0	\$0	\$58,000,000	\$58,000,000
ROW Purchase:	\$0		3 - SIB/TIFIA	\$0	\$0	\$0	\$172,000,000	\$172,000,000
Construction Cost:	\$184,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$13,321,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,893,600		Totals	\$0	\$0	\$0	\$230,000,000	\$230,000,000
Indirect Costs:	\$8,887,200							
Other Field:	\$6,881,600							
Total Project Cost:	\$230,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	\$228,000,000
Limits From:		Loop 1604				Revision Date:		5/2014
Limits To:		Stone Oak Parkway				Project History:		4/14 - revise description; project has \$86M in Cat 2 (years 2015-2016); LC incl \$48M in ATD; \$26M CoSA, \$58M SIB/TIFIA, \$22.25M in LC
Description:		Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll northern interchange connectors at Loop 1604						
Remarks:		3rd Qtr 14 - revise description and funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$9,277,529	\$228,000,000	2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000
ROW Purchase:	\$0		3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Construction Cost:	\$189,337,319		3 - ATD,CoSA,P-	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000
Construction Engineering:	\$9,391,130		11 - Distr Disc	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$3,767,813		Totals	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000
Indirect Costs:	\$9,144,993							
Other Field:	\$7,081,216							
Total Project Cost:	\$228,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000
Limits From:		Alamo Area MPO: Bexar, Comal				Revision Date:		5/2014
Limits To:		Guadalupe & partial Kendall County				Project History:		4/12 - funded through STP-MM project selection process
Description:		Alamo Area Commute Solutions Program (FY 2015)						
Remarks:		3rd Qtr 14 - update project name						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From: SH 16 (Bandera Road)						Revision Date:	5/2014	
Limits To: Raymond Rimkus Park (Evers Road)						Project History:	4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process	
Description: Construction of a hike and bike trail along Huebner Creek								
Remarks: 3rd Qtr 14 - revise limits and move from FY 2014 to FY 2015								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$45,717	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field:	\$0							
Total Project Cost:	\$1,168,116							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$10,703,426
Limits From: On Callaghan Road from IH 410						Revision Date:	5/2014	
Limits To: Spur 421 (Bandera Road)						Project History:	1/14 - move from FY 2014 to FY 2015; 7/13 - revise limits; 1/13 - move from FY 15 to FY 14; 4/12 - funded through STP-MM project selection process	
Description: Expand from 2 to 4 lanes, including turn lanes, sidewalks, & drainage improvements								
Remarks: 3rd Qtr 14 - increase cost (selected STP-MM project)								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$524,468	\$10,703,426	7 - STP-MM	\$8,562,741	\$0	\$2,140,685	\$0	\$10,703,426
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,703,426		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$530,890		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$212,998		Totals	\$8,562,741	\$0	\$2,140,685	\$0	\$10,703,426
Indirect Costs:	\$516,975							
Other Field:	\$400,308							
Total Project Cost:	\$12,889,065							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-056	Loop 1604	E,R,C	San Antonio	TxDOT	4012.0	\$98,000,000
Limits From: FM 1957 (Potranco Road)						Revision Date:	5/2014	
Limits To: FM 471 (Culebra Road)						Project History:	4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description: Expand to 4 lane expressway (4 non-toll lanes)								
Remarks: 3rd Qtr 14 - revise limits, cost and funding categories								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$3,820,441	\$98,000,000	3 - ATD	\$0	\$0	\$0	\$98,000,000	\$98,000,000
ROW Purchase:	\$1,444,213		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$77,968,174		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,703,488		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,151,922		Totals	\$0	\$0	\$0	\$98,000,000	\$98,000,000
Indirect Costs:	\$3,765,863							
Other Field:	\$5,145,899							
Total Project Cost:	\$98,000,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-041	IH 10 West	E,C	San Antonio	TxDOT	3774.0	\$30,000,000
Limits From:		FM 3351				Revision Date:		5/2014
Limits To:		1.4 Mi S of Leon Springs				Project History:		4/14 - revise description, funding and let date (move project from MTP to TIP)
Description:		Expand from 4 to 6 lane expressway (construct 2 new managed lanes)						
Remarks:		3rd Qtr 14 - revise description, funding and let date						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Managed					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$1,236,125	\$30,000,000	12 - Strat Pri	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,227,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,084,763		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,409		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$1,218,466							
Other Field:	\$1,188,194							
Total Project Cost:	\$30,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-08-089	IH 10 West	E,C	San Antonio	TxDOT	3007.0	\$40,000,000
Limits From:		1.40 Mi S of Leon Springs				Revision Date:		5/2014
Limits To:		Loop 1604				Project History:		4/14 - revise limits, description, funding and let date (move project from MTP to TIP)
Description:		Expand from 4 to 6 lane expressway (construct 2 new managed lanes)						
Remarks:		3rd Qtr 14 - revise limits, description, funding and let date						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Managed					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$1,648,167	\$40,000,000	12 - Strat Pri	\$0	\$40,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$33,636,058		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,446,350		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$60,545		Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$1,624,622							
Other Field:	\$1,584,258							
Total Project Cost:	\$40,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:		Alamo Area MPO: Bexar, Comal				Revision Date:		5/2014
Limits To:		Guadalupe & partial Kendall County				Project History:		4/12 - funded through STP-MM project selection process
Description:		Alamo Area Commute Solutions Program (FY 2016)						
Remarks:		3rd Qtr 14 - update project name						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$88,800,000
Limits From: US 90						Revision Date: 5/2014		
Limits To: FM 1957 (Potranco Road)						Project History: 4/14 - reconfigured from current projects		
Description: Expand to 4 lane expressway (4 non-toll lanes)								
Remarks: 3rd Qtr 14 - reconfigured from current projects								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$3,481,912	\$88,800,000	3 - ATD	\$0	\$0	\$0	\$18,800,000	\$18,800,000
ROW Purchase:	\$0		3 - Veh Reg	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Construction Cost:	\$71,059,431		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,375,323		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,961,240		Totals	\$0	\$0	\$0	\$88,800,000	\$88,800,000
Indirect Costs:	\$3,432,172							
Other Field:	\$4,689,922							
Total Project Cost:	\$88,800,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-087	Loop 1604	E,R,C	San Antonio	TxDOT	5125.0	\$110,000,000
Limits From: at IH 10 West						Revision Date: 5/2014		
Limits To: -						Project History: 4/14 - reconfigured from current projects; project has \$71.8M in Cat 2 (years 2016-2020)		
Description: Construct managed lane direct connectors								
Remarks: 3rd Qtr 14 - add project (reconfigured from existing projects)								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$4,421,659	\$110,000,000	2 - Metro Corridor	\$1,367,408	\$341,852	\$0	\$0	\$1,709,260
ROW Purchase:	\$0		3 - SIB/TIFIA	\$0	\$0	\$0	\$38,200,000	\$38,200,000
Construction Cost:	\$90,237,900		3 - LC	\$0	\$0	\$0	\$70,090,740	\$70,090,740
Construction Engineering:	\$4,232,158		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,698,113		Totals	\$1,367,408	\$341,852	\$0	\$108,290,740	\$110,000,000
Indirect Costs:	\$4,358,490							
Other Field:	\$4,051,682							
Total Project Cost:	\$110,000,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-07-068	IH 10 West	C	Other	TxDOT	5114.0	\$8,000,000	
Limits From:		at Fair Oaks Parkway				Revision Date:		5/2014	
Limits To:		-				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Repl 2 lane bridge w/4 lane bridge, SW, bike accommodations and intersection improvements							
Remarks:		3rd Qtr 14 - new project in FY 2015-2018 TIP							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$392,000	Cost of Approved Phases: \$8,000,000	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$8,000,000		7 - STP-MM	\$4,928,000	\$1,232,000	\$0	\$0	\$6,160,000	
Construction Engineering:	\$510,400		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000	
Contingencies:	\$103,200		3 - LC	\$0	\$0	\$0	\$810,000	\$810,000	
Indirect Costs:	\$386,400		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$462,400		Totals	\$5,752,000	\$1,438,000	\$0	\$810,000	\$8,000,000	
Total Project Cost:	\$9,854,400								
15 - San Antonio	B,C,G,K	0915-12-910	VA	C	Other	AACOG	5101.0	\$267,000	
Limits From:		Alamo Area MPO: Bexar, Comal				Revision Date:		5/2014	
Limits To:		Guadalupe & partial Kendall County				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Alamo Area Commute Solutions Program (FY 2017)							
Remarks:		3rd Qtr 14 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$267,000	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								
15 - San Antonio	Guadalupe	0915-46-901	CS	C	Seguin	Seguin	5111.0	\$3,439,837	
Limits From:		In Seguin on Tor				Revision Date:		5/2014	
Limits To:		from SH 123 Business to SH 123 (Bypass)				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Widen roadway and add a continuous left turn lane, bike lanes and sidewalks							
Remarks:		3rd Qtr 14 - new project in FY 2015-2018 TIP							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$168,552	Cost of Approved Phases: \$3,439,837	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$3,439,837		7 - STP-MM	\$2,449,164	\$0	\$612,291	\$0	\$3,061,455	
Construction Engineering:	\$219,462		3 - LC	\$0	\$0	\$0	\$378,382	\$0	
Contingencies:	\$44,374		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$166,144		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$198,823		Totals	\$2,449,164	\$0	\$612,291	\$378,382	\$3,439,837	
Total Project Cost:	\$4,237,191								

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15 - San Antonio	Guadalupe	3107-02-034	FM 3009	C	Schertz	TxDOT	5117.0	\$2,825,000
Limits From: IH 35						Revision Date:	5/2014	
Limits To: FM 78						Project History:	4/14 - funded through STP-MM project selection process	
Description: Construct sidewalks on both sides of FM 3009								
Remarks: 3rd Qtr 14 - new project in FY 2015-2018 TIP								

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$138,425	Cost of Approved Phases:	7 - STP-MM	\$2,260,000	\$565,000	\$0	\$0	\$2,825,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,825,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$180,235		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,443		Totals	\$2,260,000	\$565,000	\$0	\$0	\$2,825,000
Indirect Costs:	\$136,448							
Other Field:	\$163,285							
Total Project Cost:	\$3,479,836							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall	0072-06-072	IH 10 West	C	Other	TxDOT	5115.0	\$10,000,000	
Limits From:		at Scenic Loop Road				Revision Date:		5/2014	
Limits To:		-				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Replace IH 10 bridges & reconstruct & widen Scenic Loop to 4 lanes between frontage roads; intersection improvements and bike & ped accommodations							
Remarks:		3rd Qtr 14 - new project in FY 2015-2018 TIP							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$490,000	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$10,000,000		7 - STP-MM	\$6,296,000	\$1,574,000	\$0	\$0	\$7,870,000	
Construction Engineering:	\$638,000		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000	
Contingencies:	\$129,000		3 - LC	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Indirect Costs:	\$483,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$578,000		Totals	\$7,120,000	\$1,780,000	\$0	\$1,100,000	\$10,000,000	
Total Project Cost:	\$12,318,000								
15 - San Antonio	B,C,G,K	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000	
Limits From:		Alamo Area MPO: Bexar, Comal				Revision Date:		5/2014	
Limits To:		Guadalupe & partial Kendall County				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Alamo Area Commute Solutions Program (FY 2018)							
Remarks:		3rd Qtr 14 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering:	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-544	CR	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		In Bexar County on Galm Road				Revision Date:		5/2014	
Limits To:		from FM 471 (Culebra Road to Government Canyon State Park				Project History:		4/14 - funded through STP-MM project selection process	
Description:		Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities							
Remarks:		3rd Qtr 14 - new project in FY 2015-2018 TIP							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$358,844	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$7,323,351		7 - STP-MM	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	
Construction Engineering:	\$363,238		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$353,718		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$273,893		Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	
Total Project Cost:	\$8,818,779								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1728-02-058	FM 306	C	Other	TxDOT	5112.1	\$10,500,000
Limits From: Hoffmann Lane						Revision Date: 5/2014		
Limits To: 0.5 Mi North of Hunter Road						Project History: 4/14 - funded through STP-MM project selection process		
Description: Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks								
Remarks: 3rd Qtr 14 - new project in FY 2015-2018 TIP								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$514,500	\$10,500,000	7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$520,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$208,950		Totals	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Indirect Costs:	\$507,150							
Other Field:	\$392,700							
Total Project Cost:	\$12,644,100							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1728-02-059	FM 306	C	New Braunfels	TxDOT	5112.2	\$4,500,000
Limits From: River Chase Way						Revision Date: 5/2014		
Limits To: Hoffmann Lane						Project History: 4/14 - funded through STP-MM project selection process		
Description: Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks								
Remarks: 3rd Qtr 14 - new project in FY 2015-2018 TIP								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$220,500	\$4,500,000	7 - STP-MM	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$223,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$89,550		Totals	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
Indirect Costs:	\$217,350							
Other Field:	\$168,300							
Total Project Cost:	\$5,418,900							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-204	US 90	C	San Antonio	CoSA	5109.0	\$0
Limits From:		at Presa Street				Revision Date:		5/2014
Limits To:		-				Project History:		4/14 - funded through STP-MM project selection process
Description:		Construct entrance/exit ramp						
Remarks:		3rd Qtr 14 - add project						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational				
Preliminary Engineering:	\$0			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		Federal	State	Local	<u>Local Contribution</u>	Total	
Construction Cost:	\$0		7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$1,000,000	\$9,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$6,400,000	\$0	\$1,600,000	\$1,000,000	\$9,000,000
Total Project Cost:	\$0							
15 - San Antonio	Comal		0216-01-054	Loop 337 N	C	New Braunfels	TxDOT	5113.0
Limits From:		River Road				Revision Date:		5/2014
Limits To:		Hillcrest Drive				Project History:		4/14 - funded through STP-MM project selection process
Description:		Expand to 4 lane divided highway						
Remarks:		3rd Qtr 14 - add project						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$0			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		Federal	State	Local	<u>Local Contribution</u>	Total	
Construction Cost:	\$0		7 - STP-MM	\$6,800,000	\$1,700,000	\$0	\$0	\$7,470,000
Construction Engineering:	\$0		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$6,800,000	\$1,700,000	\$0	\$0	\$8,500,000
Total Project Cost:	\$0							
15 - San Antonio	B,C,G,K		0915-12-918	VA	C	Other	AACOG	5103.0
Limits From:		Alamo Area MPO: Bexar, Comal				Revision Date:		5/2014
Limits To:		Guadalupe & partial Kendall County				Project History:		4/14 - funded through STP-MM project selection process
Description:		Alamo Area Commute Solutions Program (FY 2019)						
Remarks:		3rd Qtr 14 - add project						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Rideshare				
Preliminary Engineering:	\$0			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		Federal	State	Local	<u>Local Contribution</u>	Total	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

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FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-965	CS	C	San Antonio	CoSA	5110.0	\$0
Limits From: In San Antonio on Harry Wurzbach						Revision Date: 5/2014		
Limits To: at Austin Highway						Project History: 4/14 - funded through STP-MM project selection process		
Description: Construct entrance and exit ramps from Harry Wurzbach to Austin Highway								
Remarks: 3rd Qtr 14 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Cost of Approved Phases:			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0		7 - STP-MM	\$5,741,600	\$0	\$1,435,400	\$0	\$7,177,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$5,741,600	\$0	\$1,435,400	\$0	\$7,177,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-12-966	CR	C	Other	BxCo	5106.0	\$0
Limits From: In Bexar County on Watson Road						Revision Date: 5/2014		
Limits To: From Somerset Road to SWISD						Project History: 4/14 - funded through STP-MM project selection process		
Description: Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities								
Remarks: 3rd Qtr 14 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Cost of Approved Phases:			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0		7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2014 AMENDMENTS
FY 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:		SH 16				Revision Date:		5/2014
Limits To:		N.W. Military Highway				Project History:		4/14 - rev year, description and funding distribution; 7/2013 - project had \$53M in Category 2 funding (years 2016-2020)
Description:		Expand to 8 lane expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 10						
Remarks:		3rd Qtr 14 - move from FY 2015 to FY 2020 & rev description & funding distrib						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$11,463,225	\$308,784,186	3 - LC	\$0	\$0	\$0	\$308,784,186	\$308,784,186
ROW Purchase:	\$18,437,106		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$233,943,341		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$11,112,308		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096		Totals	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Indirect Costs:	\$11,931,110							
Other Field:	\$0							
Total Project Cost:	\$308,784,186							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$134,000,000
Limits From:		FM 1535 (N.W. Military Hwy)				Revision Date:		5/2014
Limits To:		Redland Road				Project History:		
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes)						
Remarks:		3rd Qtr 14 - move from FY 2015 to FY 2020 and revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$4,836,102	\$134,000,000	3 - LC	\$0	\$0	\$0	\$134,000,000	\$134,000,000
ROW Purchase:	\$16,630,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$98,695,957		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$4,243,926		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$177,652		Totals	\$0	\$0	\$0	\$134,000,000	\$134,000,000
Indirect Costs:	\$4,767,015							
Other Field:	\$4,648,580							
Total Project Cost:	\$134,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-945	Loop 1604	E,R,C	San Antonio	TxDOT	3786.0	\$73,240,170
Limits From:		US 281				Revision Date:		5/2014
Limits To:		Redland Road				Project History:		4/14 - rev limits, year, description and funding distribution
Description:		Expand to 8 lane expressway (construct 4 new managed lanes)						
Remarks:		3rd Qtr 14 - move from FY 2015 to FY 2020 and revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$3,017,800	\$73,240,170	3 - LC	\$0	\$0	\$0	\$73,240,170	\$73,240,170
ROW Purchase:	\$0		Bonds	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$61,587,765		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$2,648,274		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$110,858		Totals	\$0	\$0	\$0	\$73,240,170	\$73,240,170
Indirect Costs:	\$2,974,689							
Other Field:	\$2,900,784							
Total Project Cost:	\$73,240,170							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
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FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-902	US 281	E,R,C	San Antonio	TxDOT	5126.0	\$63,500,000
Limits From:		Stone Oak Parkway				Revision Date:		5/2014
Limits To:		Bexar/Comal County Line				Project History:		4/14 - reconfigured project from 0253-04-138
Description:		Expand to 6 lane expressway (construct 2 additional managed lanes)						
Remarks:		3rd Qtr 14 - reconfigured project from 0253-04-138						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$2,489,200	\$63,500,000	3 - LC	\$0	\$0	\$0	\$63,500,000	\$63,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$50,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,677,920		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,179,320		Totals	\$0	\$0	\$0	\$63,500,000	\$63,500,000
Indirect Costs:	\$2,453,640							
Other Field:	\$1,899,920							
Total Project Cost:	\$63,500,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	ARMA	2020.0	\$185,609,706
Limits From:		US 90				Revision Date:		5/2014
Limits To:		West Military Drive				Project History:		4/14 - revise limits, year, description and funding; 8/13 - revise description and funding
Description:		Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at US 90						
Remarks:		3rd Qtr 14 - move from FY 2023 to FY 2030, revise limits and description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$7,328,076	\$185,609,706	3 - Local Contribution	\$0	\$0	\$0	\$185,609,706	\$185,609,706
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$149,552,579		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,998,121		Totals	\$0	\$0	\$0	\$185,609,706	\$185,609,706
Indirect Costs:	\$7,627,182							
Other Field:	\$0							
Total Project Cost:	\$185,609,706							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:		West Military Dr.				Revision Date:		5/2014
Limits To:		Braun Road				Project History:		4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj desc, funding sources & year; 7/2013 - project had \$8M in Category 2 funding (years 2016-2020)
Description:		Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at SH 151						
Remarks:		3rd Qtr 14 - move from FY 2016 to FY 2030 & rev description & funding distrib						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$827,976	\$55,100,000	3 - LC	\$0	\$0	\$0	\$55,100,000	\$55,100,000
ROW Purchase:	\$34,128,554		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		Totals	\$0	\$0	\$0	\$55,100,000	\$55,100,000
Indirect Costs:	\$861,770							
Other Field:	\$0							
Total Project Cost:	\$55,100,000							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
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FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From: Braun Road						Revision Date: 5/2014		
Limits To: SH 16						Project History: 4/14 - rev year, description and funding;		
Description: Expand to 8 lane expy (construct 4 new managed lanes)						8/2012 - proj receives portion of \$2B;		
Remarks: 3rd Qtr 14 - move from FY 2015 to FY 2030 & rev description & funding distrib						7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)		
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering:	\$2,323,435	Cost of Approved Phases: \$62,586,543	Authorized Funding by Category/Share					
ROW Purchase:	\$3,737,251		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$47,417,043		3 - LC	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Construction Engineering:	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,418,269		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Total Project Cost:	\$62,586,543							
15 - San Antonio	Bexar	2452-03-081	Loop 1604	E,R,C	Other	ARMA	2021.0	\$495,062,599
Limits From: IH 35 North						Revision Date: 5/2014		
Limits To: IH 10 (East)						Project History: 4/14 - revise description and limits; 8/12 - revise description		
Description: Expand to 4 lanes expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 35 N and IH 10 E								
Remarks: 3rd Qtr 14 - revise description and limits								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering:	\$20,438,173	Cost of Approved Phases: \$495,062,599	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$417,105,568		3 - Local Contribution	\$0	\$0	\$0	\$495,062,599	\$495,062,599
Construction Engineering:	\$16,684,223		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,026,334		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$15,808,301		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$495,062,599	\$495,062,599
Total Project Cost:	\$495,062,599							
15 - San Antonio	Bexar	2452-03-087	Loop 1604	E,R,C	Other	ARMA	3530.0	\$299,302,713
Limits From: Redland Road						Revision Date: 5/2014		
Limits To: IH 35 North						Project History: 4/14- move from FY 2018 to FY 2030, revise limits and description; 8/12 - revise description; EIS is underway and project is subject to change		
Description: Expand to 8 lane expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 35								
Remarks: 3rd Qtr 14 - move from FY 2018 to FY 2030, revise limits and description								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll					
Preliminary Engineering:	\$11,237,740	Cost of Approved Phases: \$299,302,713	Authorized Funding by Category/Share					
ROW Purchase:	\$20,020,790		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$229,341,635		3 - Local Contribution	\$0	\$0	\$0	\$299,302,713	\$299,302,713
Construction Engineering:	\$12,764,010		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,053,914		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$9,884,624		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$299,302,713	\$299,302,713
Total Project Cost:	\$299,302,713							