

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

MAY 2014 QUARTERLY REVISION

HIGHWAY





April 16, 2014

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2013 – 2016 TIP Amendment No. 5
Category 7 STP-MM FY13/14 funds

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMPO) Policy Board reviewed and approved the referenced TIP amendment on April 16, 2014. All required public involvement review and technical committee review has been completed appropriately.

Attached are the necessary amendment documents to the FY13/16 TIP.

- Updated HP Database excel spreadsheet (electronic spreadsheet)
- Updated TIP project spreadsheet
- Updated Highway Financial Summary data – excel spreadsheet (hard copy)

Please feel free to contact me if you have any questions or need additional information. I may be contacted at (254) 770-2381 or by email at mark.collier@ctcog.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark E. Collier", is written over the word "Sincerely,".

Mark E. Collier
Senior Planner

Cc: Tim Juarez

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOY COST
WACO	Bell	0909-36-149	VA	2014	T	Temple	HCTD	\$803,303

LIMITS FROM:

LIMITS TO:

DESCRIPTION: Purchase Revenue Rolling Stock

REVISION DATE:

May-14

MPO ID:

A35-02

REMARKS: Transfer FHWA CAT7 funds to FTA for Rolling Stock Purchase

FUNDING CATEGORY:

7

PROJECT HISTORY:

Category 7 funds were included in the November 2013 Transit Revision

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$0						
RIGHT OF WAY:	\$0						
CONSTRUCTION:	\$0	\$803,803	Transfer CAT 7 funds to FTA	\$642,642		\$160,661	\$803,303
CONSTRUCTION ENGINEERING:	\$0		TOTAL	\$642,642	\$0	\$160,661	\$803,303
CONTINGENCIES:	\$0						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOY):	\$0	\$803,303					



KT MPO - District 9
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$231,708,329	\$231,708,329	\$5,966,920	\$5,966,920	\$0	\$0	\$0	\$0	\$237,675,249	\$237,675,249
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$7,314,699	\$7,314,966	\$0	\$0	\$0	\$0	\$7,314,699	\$7,314,966
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,294,576	\$2,294,576	\$4,009,802	\$4,009,802	\$0	\$0	\$0	\$0	\$6,304,378	\$6,304,378
9	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,349,872	\$2,349,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,872	\$2,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$291,352,777	\$291,352,777	\$17,291,421	\$17,291,688	\$0	\$0	\$0	\$0	\$308,644,198	\$308,644,465

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$53,685,533	\$8,937,597	\$0	\$0	\$62,623,130
State	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Local Match	\$458,915	\$2,386,901	\$0	\$0	\$2,845,816
CAT 3 - Local Contributions	\$0	\$5,966,920	\$0	\$0	\$5,966,920
CAT 3 - Prop 12	\$201,478,400	\$0	\$0	\$0	\$201,478,400
CAT 3 - Prop 14	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$20,229,929	\$0	\$0	\$0	\$20,229,929
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$291,352,777	\$17,291,418	\$0	\$0	\$308,644,195