

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AUSTIN DISTRICT

MAY 2014 QUARTERLY REVISION

TRANSIT



May 2014



May 13, 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

CAMPO staff is submitting the following projects to TxDOT-TPP for of the May STIP revisions to the FYs 2013 – 2016 STIP. Staff is confident that the CAMPO Transportation Policy Board (TPB) will approve these projects on May 12, 2014 and we will confirm action with you after the TPB meeting.

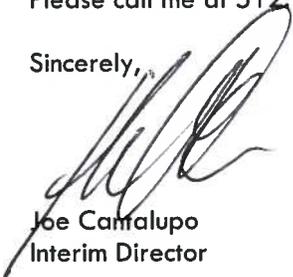
- *FYs 2013 – 2016 TIP amendments (Attachment A)*

The TIP amendments were subject to a Tier 2 process as described in CAMPO's Public Participation Program. We will send you a copy of the resolution approving the amendments after the May 12, 2014 TPB meeting.

We ask that the State Transportation Improvement Program be updated to include the TIP amendments contingent on the TPB action on May 12, 2014 and be forwarded to FHWA for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,



Joe Cantalupo
Interim Director

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP

MAY 2014 AMENDMENTS - FY 2014 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 625,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds ()	\$ -
Apportionment Year	2014	Other Funds (Local)	\$ 625,000
Project Phase		Fiscal Year Cost	\$ 1,250,000
Brief Project Description	Section 5310 Placeholder - FY 2014	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 05/12/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Tiger V
		Federal (FTA) Funds	\$ 257,500
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds (5307)	\$ -
Apportionment Year	2014	Other Funds (Local)	\$ 257,500
Project Phase		Fiscal Year Cost	\$ 515,000
Brief Project Description	Track Super election	Total Project Cost	\$ 515,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 05/12/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Tiger V
		Federal (FTA) Funds	\$ 627,500
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,165,300
Apportionment Year	2014	Fiscal Year Cost	\$ 1,792,800
Project Phase			
Brief Project Description	Railroad Bridge Program	Total Project Cost	\$ 1,792,800
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 05/12/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Tiger V
		Federal (FTA) Funds	\$ 750,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds ()	\$ -
Apportionment Year	2014	Other Funds (Local)	\$ 750,000
Project Phase		Fiscal Year Cost	\$ 1,500,000
Brief Project Description	Modify Wayside Signal system	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 05/12/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Tiger V
		Federal (FTA) Funds	\$ 5,003,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds (5307)	\$ -
Apportionment Year	2014	Other Funds (Local)	\$ 5,947,000
Project Phase		Fiscal Year Cost	\$ 10,950,000
Brief Project Description	Construct and Extend sidings	Total Project Cost	\$ 10,950,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 05/12/2014		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	51,811,525
State Funds from TxDOT	\$	-
Other Funds	\$	16,979,869
Fiscal Year Cost	\$	68,791,394
<u>Funding Information (YOE)</u>		
Federal Funding Category		5309
Federal (FTA) Funds	\$	16,587,045
State Funds from TxDOT	\$	-
Other Funds	\$	7,108,841
Fiscal Year Cost	\$	23,695,886
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	1,250,000
State Funds from TxDOT	\$	-
Other Funds	\$	1,250,000
Fiscal Year Cost	\$	2,500,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5,317
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	16,651,128
State Funds from TxDOT	\$	-
Other Funds	\$	4,162,782
Fiscal Year Cost	\$	20,813,910
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	2,800,000
State Funds from TxDOT	\$	-
Other Funds	\$	13,784,028
Fiscal Year Cost	\$	16,584,028
<u>Funding Information (YOE)</u>		
Federal Funding Category	Tiger V	
Federal (FTA) Funds	\$	6,638,000
State Funds from TxDOT	\$	-
Other Funds	\$	8,119,800
Fiscal Year Cost	\$	14,757,800



April 30, 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

CAMPO staff has submitted two City of Round Rock Transit projects for "Demand Response Bus Services" to TxDOT-TPP for inclusion in the May STIP revisions to the FYs 2013 – 2016 STIP. These projects were previously approved by the Transportation Policy Board on October 13, 2013 as shown in attachment A (October 13, 2013 FYs 2013 – 2016 TIP amendments). CAMPO staff inadvertently left the projects out upon submitting the ESTIP for the November 2013 revision.

We ask that the State Transportation Improvement Program be updated to include the two Round Rock TIP amendments approved by the TPB action on October 13, 2013 and be forwarded to FHWA for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,

A handwritten signature in blue ink that reads "Cathy Stephens".

Cathy Stephens
Planning and Environmental Manager

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 372,536
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 558,805
Brief Project Description	Demand Response Bus Service	Fiscal Year Cost	\$ 931,341
		Total Project Cost	\$ 931,341
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 10/14/2013		

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 92,824,824
State Funds from TxDOT	\$ 174,685
Other Funds	\$ 34,531,243
Fiscal Year Cost	\$ 127,530,752
<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$ 2,250,787
State Funds from TxDOT	\$ -
Other Funds	\$ 20,451,546
Fiscal Year Cost	\$ 22,702,333
<u>Funding Information (YOE)</u>	
Federal Funding Category	5310
Federal (FTA) Funds	\$ 630,000
State Funds from TxDOT	\$ -
Other Funds	\$ 630,000
Fiscal Year Cost	\$ 1,260,000
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 2,453,331
State Funds from TxDOT	\$ -
Other Funds	\$ 613,583
Fiscal Year Cost	\$ 3,066,914
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 16,130,000
Fiscal Year Cost	\$ 16,130,000

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 500,000
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 750,000
Brief Project Description	Demand Response Bus Service	Fiscal Year Cost	\$ 1,250,000
Sec 5309 ID Number		Total Project Cost	\$ 1,250,000
Amendment Date & Action	Amended into the FYs 2013 - 2016 TIP on 10/14/2013	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	

Federal Funding Category	5307
Federal (FTA) Funds	\$ 82,538,592
State Funds from TxDOT	\$ 174,685
Other Funds	\$ 23,133,584
Fiscal Year Cost	\$ 105,846,861

<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$ 2,239,423
State Funds from TxDOT	\$ -
Other Funds	\$ 20,448,705
Fiscal Year Cost	\$ 22,688,128

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 691,170
State Funds from TxDOT	\$ -
Other Funds	\$ 172,793
Fiscal Year Cost	\$ 863,963

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 32,090,000
Fiscal Year Cost	\$ 32,090,000

**Transit Financial Summary
CAMPO**

FY 2013 - 2016 Transportation Improvement Program, May 2014 STIP Amendments

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 63,490,427	\$16,240,844	\$79,731,271	\$51,811,525	\$16,979,869	\$68,791,394	\$92,824,824	\$34,705,928	\$127,530,752
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$ 3,425,000	\$545,535	\$3,970,535	\$16,587,045	\$7,108,841	\$23,695,886	\$2,250,787	\$20,451,546	\$22,702,333
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 600,000	\$600,000	\$1,200,000	\$1,250,000	\$1,250,000	\$2,500,000	\$630,000	\$630,000	\$1,260,000
5 Sec. 5311 - Nonurbanized Formula	\$ 2,890,137		\$2,890,137			\$0			\$0
6 Sec. 5316 - JARC >200K	\$ 432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$ 340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$ 29,841,980	\$8,258,867	\$38,100,847	\$23,289,128	\$12,282,582	\$35,571,710	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other \Local		\$ 30,775,421	\$30,775,421	\$2,800,000	\$13,784,028	\$16,584,028	\$0	\$16,130,000	\$16,130,000
Total Funds	\$101,019,971	\$57,193,094	\$158,213,065	\$96,337,698	\$52,005,320	\$148,343,018	\$98,158,942	\$72,531,057	\$170,689,999
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$82,538,592	\$23,308,269	\$105,846,861	\$290,665,368	\$91,234,910	\$381,900,278
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$2,239,423	\$20,448,705	\$22,688,128	\$24,502,255	\$48,554,627	\$73,056,882
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$2,480,000	\$2,480,000	\$4,960,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$2,890,137	\$0	\$2,890,137
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$691,170	\$172,793	\$863,963	\$56,275,609	\$21,327,825	\$77,603,434
13 Regionally Significant or Other	\$0	\$32,090,000	\$32,090,000	\$2,800,000	\$92,779,449	\$95,579,449
Total Funds	\$85,469,185	\$76,019,767	\$161,488,952	\$380,985,796	\$257,749,238	\$638,735,034
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0