

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

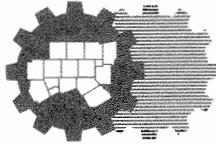
## DALLAS / FORT WORTH DISTRICT

### MAY 2014 QUARTERLY REVISION

**TRANSIT**



May 2014



North Central Texas Council Of Governments

April 17, 2014

Mr. Brian Barth, P.E.  
District Engineer  
TxDOT Fort Worth District  
2501 SW Loop 820  
Fort Worth, TX 76133

Mr. Bill Hale, P.E.  
District Engineer  
TxDOT Dallas District  
4777 US Highway 80 East  
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the May 2014 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

This quarterly Transit Section submittal does not contain any Paris District modifications as confirmed by the District. If you need any additional information to transmit these

April 17, 2014

STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the April 22, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti  
Senior Program Manager

KB:lp  
Enclosures

cc: Judy Anderson, P.E., Dist. Advanced Transp. Director, TxDOT Ft. Worth District  
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Ft. Worth District  
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District  
Tommi Fugate, Transportation Funding Specialist, TxDOT Ft. Worth District  
Lynn Hayes, Community Planner, FTA Region VI  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination  
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)  
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Penny Sansom, Planner, TxDOT Paris District  
Nicholas Vail, Senior Transportation Planner, NCTCOG

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

**FY 2013**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12576.13	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$592,023
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$592,023
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$592,023
<b>Request:</b>	REDUCE TDCs (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$88,804
		<b>Trans. Dev. Credits Awarded:</b>	\$88,804
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12644.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12654.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$292,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$292,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$292,000
<b>Request:</b>	INCREASE FUNDING AND MPO TDCS	<b>Trans. Dev. Credits Requested:</b>	\$58,400
		<b>Trans. Dev. Credits Awarded:</b>	\$58,400
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

**FY 2013**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12696.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$29,967
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,000
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,967
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$31,967
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$4,394
		<b>Trans. Dev. Credits Awarded:</b>	\$4,394
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014
		<b>FY 2013 Total Cost of Project (YOE): \$915,990</b>	

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

**FY 2014**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	TARRANT COUNTY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12691.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$432,336
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$432,336
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$432,336
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$86,468
		<b>Trans. Dev. Credits Awarded:</b>	\$86,468
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014
		<b>FY 2014 Total Cost of Project (YOE): \$432,336</b>	

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

**FY 2015**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2015
<b>MPO Project Number:</b>	12694.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$170,498
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$42,625
<b>Project Description:</b>	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	<b>Fiscal Year Cost:</b>	\$213,123
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$213,123
<b>Request:</b>	ADD PROJECT; TIP 12694/CSJ 0902-48-906 IS RELATED PROJECT WITH STP-MM FUNDS	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2015 Total Cost of Project (YOE): \$213,123</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0646 STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.13, 12576.13

NCTCOG TIP Page Number(s): VII-227, VII-228

MTP Reference(s): TR3-006, TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0646

NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307: DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	104,475	\$592,023
					<b>\$637,756</b>	<b>\$0</b>	<b>\$11,433</b>	<b>104,475</b>	<b>\$649,189</b>

REVISIONS REQUESTED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166	NO CHANGE
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	88,804	\$592,023	REDUCE TDCs
					<b>\$637,756</b>	<b>\$0</b>	<b>\$11,433</b>	<b>88,804</b>	<b>\$649,189</b>	

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0648 STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.13

NCTCOG TIP Page Number(s): VII-242

MTP Reference(s): TR3-006, TR3-002, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,205,654 TOTAL (\$964,523 FEDERAL AND \$241,131 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/17/14  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
\_\_\_\_\_  
Brian Barth, P.E.  
District Engineer  
Fort Worth District

N/A  
\_\_\_\_\_  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0649 STIP Revision Required?: YES

NCTCOG Project Code(s): 12654.13, 12696.13

NCTCOG TIP Page Number(s): VII-243

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0649**

PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$96,000	\$0	\$0	19,200	\$96,000
					\$96,000	\$0	\$0	19,200	\$96,000

**REVISIONS REQUESTED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$292,000	\$0	\$0	58,400	\$292,000	INCREASE FUNDING AND MPO TDCs
12696.13	2013	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$29,967	\$0	\$2,000	4,394	\$31,967	ADD PROJECT
					\$321,967	\$0	\$2,000	62,794	\$323,967	

NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0642 STIP Revision Required?: YES

NCTCOG Project Code(s): 12691.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TARRANT COUNTY--MOBILITY MANAGEMENT; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$432,336 TOTAL (\$432,336 FEDERAL AND 86,468 CAT-3 TDC [MPO])

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 86,468 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

*4/16/14*

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

*Brian R. Barth*

Brian Barth, P.E.  
District Engineer  
Fort Worth District

*4-16-14*

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0653

STIP Revision Required?: YES

NCTCOG Project Code(s): 12694.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$213,123 TOTAL (\$170,498 FEDERAL AND \$42,625 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING STP-MM FUNDS ON TIP 12694/CSJ 0902-48-906

Certified by:

*Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

*4/16/14*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.  
District Engineer  
Fort Worth District

N/A  
Date

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**ATTACHMENT 3**

**FY 2013**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12104.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$32,920
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,230
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$41,150
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$41,150
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12356.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$329,204
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$82,301
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$411,505
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$411,505
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12416.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$828,440
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$207,110
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,035,550
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$1,035,550
<b>Request:</b>	DECREASE FUNDING AND CHANGE SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12479.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, F3-011	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CONSTRUCTION OF ADMIN/MAINT FACILITY	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12534.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,770,022
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$442,506
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,212,528
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$2,212,528
<b>Request:</b>	INCREASE FUNDING AND CHANGE SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12611.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12695.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$299,579
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$74,895
<b>Project Description:</b>	CAPITAL FUEL	<b>Fiscal Year Cost:</b>	\$374,474
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$374,474
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12646.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002, TR3-008	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2013 Total Cost of Project (YOE): **\$4,075,207**

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12028.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,124,966
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,281,242
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$56,406,208
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$56,406,208
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12415.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12515.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$520,659
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$130,165
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$650,824
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$650,824
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12682.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$520,659
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$130,165
<b>Project Description:</b>	SYSTEM TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$650,824
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$650,824
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12528.14	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$8,726,854
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$5,348,717
<b>Project Description:</b>	VARIOUS PROJECTS (NEW START)	<b>Fiscal Year Cost:</b>	\$14,075,571
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$14,075,571
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12692.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$67,061
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$16,766
<b>Project Description:</b>	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	<b>Fiscal Year Cost:</b>	\$83,827
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$83,827
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12693.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$43,600
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,900
<b>Project Description:</b>	ACCESS SERVICE AUTOMATED NOTIFICATION	<b>Fiscal Year Cost:</b>	\$54,500
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$54,500
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	KAUFMAN COUNTY SENIOR CITIZEN SERVICES	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12689.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$121,220
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$121,220
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$121,220
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$24,244
		<b>Trans. Dev. Credits Awarded:</b>	\$24,244
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	TAPS PUBLIC TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12690.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$185,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF FARE COLLECTION EQUIPMENT	<b>Fiscal Year Cost:</b>	\$185,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$185,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$37,000
		<b>Trans. Dev. Credits Awarded:</b>	\$37,000
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12682.12	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$47,611
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$47,611
<b>Project Description:</b>	LEWISVILLE ROUTE TO WORK	<b>Fiscal Year Cost:</b>	\$95,222
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$95,222
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12683.12	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$60,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$15,000
<b>Project Description:</b>	HIGHLAND VILLAGE TRANSIT ROUTE STUDY	<b>Fiscal Year Cost:</b>	\$75,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$75,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12684.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$60,000
<b>Project Description:</b>	RAIL STATION WAYFINDING ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$300,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$300,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12685.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$185,200
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$68,800
<b>Project Description:</b>	PLANO TAXI SUBSIDY PROGRAM	<b>Fiscal Year Cost:</b>	\$254,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$254,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12688.09	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$73,596
<b>Apportionment Year:</b>	2009	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$73,596
<b>Project Description:</b>	LEWISVILLE ROUTE TO WORK	<b>Fiscal Year Cost:</b>	\$147,192
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$147,192
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12687.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$64,831
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$16,208
<b>Project Description:</b>	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	<b>Fiscal Year Cost:</b>	\$81,039
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$81,039
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	TAPS PUBLIC TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12686.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$498,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE	<b>Fiscal Year Cost:</b>	\$498,000
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$498,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$99,600
		<b>Trans. Dev. Credits Awarded:</b>	\$99,600
		<b>Trans. Dev. Credits Award Date:</b>	4/10/2014

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12471.14	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$18,364,458
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,591,115
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	<b>Fiscal Year Cost:</b>	\$22,955,573
<b>Amendment Date:</b>	05/2014	<b>Total Project Cost (YOE):</b>	\$22,955,573
<b>Request:</b>	INCREASE FUNDING AND CHANGE FUNDING SOURCE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2014 Total Cost of Project (YOE): **\$96,634,000**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0645 STIP Revision Required?: YES

NCTCOG Project Code(s): 12354.12, 12104.12, 12479.12, 12534.12, 12416.12, 12611.12, 12356.12, 12695.12

NCTCOG TIP Page Number(s): VII-270, VII-271, VII-272

MTP Reference(s): TR3-006, TR3-007, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date: 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
Dallas District

N/A  
Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0645**

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$145,994	\$0	\$36,499	0	\$182,493
12534.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,102,340	\$0	\$275,585	0	\$1,377,925
12416.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,169,924	\$0	\$292,481	0	\$1,462,405
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$453,064	\$0	\$92,797	0	\$545,861
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$248,000	\$0	\$62,000	0	\$310,000
					<b>\$3,183,082</b>	<b>\$0</b>	<b>\$775,302</b>	<b>0</b>	<b>\$3,958,384</b>

**REVISIONS REQUESTED: REFINING FY2012 PROGRAM OF PROJECTS**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850	NO CHANGE
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$32,920	\$0	\$8,230	0	\$41,150	INCREASE FUNDING
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12534.12	2013	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$1,770,022	\$0	\$442,506	0	\$2,212,528	PROJECT DESCRIPTION CHANGE; INCREASE FUNDING
12416.12	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$828,440	\$0	\$207,110	0	\$1,035,550	PROJECT DESCRIPTION CHANGE; DECREASE FUNDING
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$329,204	\$0	\$82,301	0	\$411,505	INCREASE FUNDING
12695.12	2013	5307	CAPITAL FUEL	CAPITAL	\$299,579	\$0	\$74,895	0	\$374,474	ADD PROJECT
					<b>\$3,292,045</b>	<b>\$0</b>	<b>\$823,012</b>	<b>0</b>	<b>\$4,115,057</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0650 STIP Revision Required?: YES

NCTCOG Project Code(s): 12646.13

NCTCOG TIP Page Number(s): VII-306

MTP Reference(s): TR3-006, TR3-002, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$138,327 TOTAL (\$110,661 FEDERAL AND \$27,666 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0651 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12415.14, 12515.14, 12682.14

NCTCOG TIP Page Number(s): VII-313

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/17/14  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
Dallas District

N/A  
Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0651**

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,705,450	\$0	\$11,426,362	0	\$57,131,812
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
					<b>\$46,693,026</b>	<b>\$0</b>	<b>\$11,673,256</b>	<b>0</b>	<b>\$58,366,282</b>

**REVISIONS REQUESTED: REFINE FY2014 PROGRAM OF PROJECTS**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	0	\$56,406,208	DECREASE FUNDING
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	INCREASE FUNDING
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	ADD PROJECT
					<b>\$45,645,625</b>	<b>\$0</b>	<b>\$11,411,407</b>	<b>0</b>	<b>\$57,057,032</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative  Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0652 STIP Revision Required?: YES

NCTCOG Project Code(s): 12528.14

NCTCOG TIP Page Number(s): VII-318

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT-VARIOUS PROJECTS (NEW START); FY2014 TRANSIT SECTION 5309 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014-\$6,129,295 TOTAL (\$3,800,163 FEDERAL AND \$2,329,132 LOCAL)

Approved Phase: Engineering ROW Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING TO \$14,075,571 TOTAL (\$8,726,854 FEDERAL AND \$5,348,717 LOCAL) IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date: 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:   
William Hale, P.E.  
District Engineer  
Dallas District

Date: 4/16/14

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other

Type of Modification: Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0643 STIP Revision Required?: YES

NCTCOG Project Code(s): 12692.13, 12693.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: *Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: *J-K S, P.E.*

William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

*For*

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0643

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12692.13	2014	5310	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	CAPITAL	\$67,061	\$0	\$16,766	0	\$83,827	ADD PROJECT
12693.13	2014	5310	ACCESS SERVICE AUTOMATED NOTIFICATION	CAPITAL	\$43,600	\$0	\$10,900	0	\$54,500	ADD PROJECT
					\$110,661	\$0	\$27,666	0	\$138,327	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0639 STIP Revision Required?: YES

NCTCOG Project Code(s): 12689.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN COUNTY SENIOR CITIZEN SERVICES--PURCHASE OF SERVICE; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$121,220 TOTAL (\$121,220 FEDERAL AND 24,244 CAT-3 TDC [MPO])

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 24,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

4/16/14  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.  
District Engineer  
Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit  Other TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0640 STIP Revision Required?: YES

NCTCOG Project Code(s): 12690.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--ACQUISITION OF FARE COLLECTION EQUIPMENT; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$185,000 TOTAL (\$185,000 FEDERAL AND 37,000 CAT-3 TDC [MPO])

Approved Phase: Engineering  ROW  Utilities   Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

*4/16/14*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

*J. K. Sel*

William Hale, P.E.  
District Engineer  
Dallas District

*4/16/14*  
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative  Current RTC Action   Previous RTC Action  Staff Action

Modification Number: 2013-0631 STIP Revision Required?: YES

NCTCOG Project Code(s): 12682.12, 12683.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316, DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering  ROW  Utilities   Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:   
Christie Gotti  
Senior Program Manager  
NCTCOG

Date 4/16/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
modification to a project funded through a TxDOT-selected program.

*FOR*  
Certified by:   
William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0631

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12682.12	2014	5316	LEWISVILLE ROUTE TO WORK	CAPITAL	\$47,611	\$0	\$47,611	0	\$95,222	ADD PROJECT
12683.12	2014	5316	HIGHLAND VILLAGE TRANSIT ROUTE STUDY	PLANNING	\$60,000	\$0	\$15,000	0	\$75,000	ADD PROJECT
					<b>\$107,611</b>	<b>\$0</b>	<b>\$62,611</b>	<b>0</b>	<b>\$170,222</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2013-0634 STIP Revision Required?: YES

NCTCOG Project Code(s): 12684.12, 12685.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering  ROW  Utilities   Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: *Christie Gotti*  
Christie Gotti  
Senior Program Manager  
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: *W. Hale*, P.E.  
William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

*For*

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0634

DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12684.12	2014	5317	RAIL STATION WAYFINDING ENHANCEMENTS	CAPITAL	\$240,000	\$0	\$60,000	0	\$300,000	ADD PROJECT
12685.12	2014	5317	PLANO TAXI SUBSIDY PROGRAM	CAPITAL	\$185,200	\$0	\$68,800	0	\$254,000	ADD PROJECT
					\$425,200	\$0	\$128,800	0	\$554,000	

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** CMAQ STP-MM  Transit Other \_\_\_\_\_

**Type of Modification:** Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2013-0633 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12688.09

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY--LEWISVILLE ROUTE TO WORK; FY2009 TRANSIT SECTION 5317 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

**Original Funded Amount:** FY2014--\$147,192 TOTAL (\$73,596 FEDERAL AND \$73,596 LOCAL)

**Approved Phase:** Engineering  ROW  Utilities   Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

**Certified by:**



Christie Gotti  
Senior Program Manager  
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ... modification to a project funded through a TxDOT-selected program.

**Certified by:**



William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative Current RTC Action  Previous RTC Action Staff Action

Modification Number: 2013-0637 STIP Revision Required?: YES

NCTCOG Project Code(s): 12687.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY-- TRANSIT CAPITAL ACCESSIBILITY PROGRAM; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2014--\$81,039 TOTAL (\$64,831 FEDERAL AND \$16,208 LOCAL)

Approved Phase: Engineering ROW Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

*Christie Gotti*

Christie Gotti  
Senior Program Manager  
NCTCOG

*4/16/14*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
modification to a project funded through a TxDOT-selected program.

Certified by:

*J-K S.E., P.E.*

William Hale, P.E.  
District Engineer  
Dallas District

*4/16/14*  
Date

FOR

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** CMAQ STP-MM  Transit  Other TDC (MPO)

**Type of Modification:** Administrative Current RTC Action  Previous RTC Action Staff Action

**Modification Number:** 2013-0636 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12686.12

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** TAPS PUBLIC TRANSIT--COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

**Original Funded Amount:** FY2014--\$498,000 TOTAL (\$498,000 FEDERAL AND 99,600 CAT-3 TDC [MPO])

**Approved Phase:** Engineering ROW Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

NOTE: 99,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Christie Gotti  
Senior Program Manager  
NCTCOG

Date 4/16/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

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**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** CMAQ      STP-MM       Transit      Other \_\_\_\_\_

**Type of Modification:** Administrative    Current RTC Action      Previous RTC Action      Staff Action

**Modification Number:** 2013-0654      **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12471.14

**NCTCOG TIP Page Number(s):** VII-318

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL)

**Original Funded Amount:** FY2014--\$12,350,714 TOTAL (\$9,880,571 FEDERAL AND \$2,470,143 LOCAL)

**Approved Phase:** Engineering      ROW      Utilities       Construction/Implementation

**Estimated Construction Cost:** N/A      **Percent:** N/A

**Request:** REVISE AS FY2014 TRANSIT SECTION 5337 FUNDS AND INCREASE FUNDING TO \$22,955,573 TOTAL (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date 4/17/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E.  
District Engineer  
Dallas District

Date 4/16/14

For

**Transit Financial Summary - Exhibit VIII-4**  
**Dallas-Fort Worth MPO - TxDOT Fort Worth District**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 5/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	71,952,087	21,557,703	93,509,790	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	11,918,507	2,808,830	14,727,337	1,973,450	493,363	2,466,813	1,973,450	493,363	2,466,813
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,757,213	931,329	2,688,542	432,336	0	432,336			
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,383,455	2,626,965	7,010,420						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	2,865,497	430,045	3,295,542				170,498	42,625	213,123
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	2,453,340	613,335	3,066,675						
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA									
15 Other Sources									
<b>Total Funds</b>	<b>\$95,330,099</b>	<b>\$28,968,207</b>	<b>\$124,298,306</b>	<b>\$20,044,337</b>	<b>\$4,944,253</b>	<b>\$24,988,590</b>	<b>\$19,782,499</b>	<b>\$4,986,878</b>	<b>\$24,769,377</b>
Transportation Development Credits									
Requested			925,299			86,468			0
Awarded			925,299			86,468			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	124,867,740	34,910,373	159,778,113
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	1,973,450	493,363	2,466,813	17,838,857	4,288,919	22,127,776
4 Sec. 5310 - Elderly & Individuals w/Disabilities				2,189,549	931,329	3,120,878
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6 Sec. 5316 - JARC >200K				4,383,455	2,626,965	7,010,420
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				3,035,995	472,670	3,508,665
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				2,453,340	613,335	3,066,675
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA						
15 Other Sources						
<b>Total Funds</b>	<b>19,612,001</b>	<b>4,944,253</b>	<b>24,556,254</b>	<b>\$154,768,936</b>	<b>\$43,843,591</b>	<b>\$198,612,527</b>
Transportation Development Credits						
Requested			0			1,011,767
Awarded			0			1,011,767

**Transit Financial Summary - Exhibit VIII-5**  
**Dallas-Fort Worth MPO - TxDOT Dallas District**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 5/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	219,747,145	56,478,473	276,225,618	52,075,243	13,018,817	65,094,060	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	1,541,462	1,541,462	3,082,924	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	426,270,109	243,285,729	669,555,838	8,726,854	5,348,717	14,075,571	9,880,571	2,470,143	12,350,714
4 Sec. 5310 - Elderly & Individuals w/Disabilities	677,540	715,479	1,393,019	416,881	27,666	444,547			
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	5,811,110	4,716,100	10,527,210	107,611	62,611	170,222			
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,834,709	461,077	2,295,786	1,061,627	218,604	1,280,231			
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	18,364,458	4,591,115	22,955,573			
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA (TIFIA LOAN/TIGER III)	124,972,259	276,437,050	401,409,309						
15 Other Sources		2,810,000	2,810,000						
<b>Total Funds</b>	<b>\$799,218,792</b>	<b>\$591,036,485</b>	<b>\$1,390,255,277</b>	<b>\$81,511,545</b>	<b>\$23,457,248</b>	<b>\$104,968,793</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>
Transportation Development Credits Requested			1,108,831			160,844			0
Transportation Development Credits Awarded			798,881			160,844			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	377,026,358	95,798,292	472,824,650
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	3,818,075	2,110,616	5,928,691
3 Sec. 5309 - Discretionary	9,880,571	2,470,143	12,350,714	454,758,105	253,574,732	708,332,837
4 Sec. 5310 - Elderly & Individuals w/Disabilities				1,094,421	743,145	1,837,566
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K				5,918,721	4,778,711	10,697,432
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				2,896,336	679,681	3,576,017
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				36,728,916	9,182,230	45,911,146
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA (TIFIA LOAN/TIGER III)				124,972,259	276,437,050	401,409,309
15 Other Sources				0	2,810,000	2,810,000
<b>Total Funds</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>	<b>\$1,007,213,191</b>	<b>\$646,114,457</b>	<b>\$1,653,327,648</b>
Transportation Development Credits Requested			0			1,269,675
Transportation Development Credits Awarded			0			959,725