

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

MAY 2014 QUARTERLY REVISION

TRANSIT



May 2014



MEMO

April 25, 2014

To: Bobby Killebrew
Deputy Director, Public Transportation Division

From: Andrew Mao, P.E. *Andrew Mao*
Director, District Transportation Planning

Subject: 2013-2016 STIP Transit Submittal, May 2014 Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 48 for the Houston District. The amendment should be included in the May 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

CC: Mike Alford, P.E., District Engineer, Houston District
Alan Clark, MPO Director, H-GAC
David Wurdlow, H-GAC
Lori Morel, Planner, TPP
Catherine McCreight
Pam Hasker

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2014 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16232 Location: CONROE-THE WOODLANDS UZA	Federal (FTA) Funds \$339,427
		State Funds from TxDOT \$0
		Other Funds \$84,856
Apportionment Year	2014	Fiscal Year Cost \$424,283
Project Phase		Total Project Cost: \$424,283
Brief Project Description	CAPITAL EXPENDITURES, ASSOCIATED TRANSPORTATION IMPROVEMENTS AND TRANSPORTATION SECURITY FOR CITY OF CONROE PUBLIC TRANSPORTATION	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Program the 2014 FTA Section 5307/5339 Program of Projects for the Conroe-The Woodlands urbanized area.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16234 Location: CONROE-THE WOODLANDS UZA	Federal (FTA) Funds \$66,521
		State Funds from TxDOT \$0
		Other Funds \$16,630
Apportionment Year	2014	Fiscal Year Cost \$83,151
Project Phase		Total Project Cost: \$83,151
Brief Project Description	CITY OF CONROE BUS ACQUISITIONS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Program the 2014 FTA Section 5307/5339 Program of Projects for the Conroe-The Woodlands urbanized area.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16233 Location: CONROE-THE WOODLANDS UZA	Federal (FTA) Funds \$179,408
		State Funds from TxDOT \$0
		Other Funds \$198,595
Apportionment Year	2014	Fiscal Year Cost \$378,003
Project Phase		Total Project Cost: \$378,003
Brief Project Description	OPERATING EXPENDITURES FOR CITY OF CONROE PUBLIC TRANSPORTATION	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Program the 2014 FTA Section 5307/5339 Program of Projects for the Conroe-The Woodlands urbanized area.	

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16231 Location: CONROE-THE WOODLANDS UZA	Federal (FTA) Funds \$128,000
		State Funds from TxDOT \$0
		Other Funds \$32,000
Apportionment Year	2011	Fiscal Year Cost \$160,000
Project Phase		Total Project Cost: \$160,000
Brief Project Description	TRANSIT RELATED PLANNING ACTIVITIES	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #48 - 3/28/14 - Program the 2014 FTA Section 5307/5339 Program of Projects for the Conroe-The Woodlands urbanized area.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 15403 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$1,792,000
		State Funds from TxDOT \$0
		Other Funds \$2,688,000
Apportionment Year	2011	Fiscal Year Cost \$4,480,000
Project Phase		Total Project Cost: \$666,665
Brief Project Description	CAPITAL COST OF CONTRACTING FOR PARK AND RIDE SERVICES	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16225 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$145,600
		State Funds from TxDOT \$0
		Other Funds \$309,400
Apportionment Year	2011	Fiscal Year Cost \$455,000
Project Phase		Total Project Cost: \$455,000
Brief Project Description	CAPITAL COST OF CONTRACTING FOR WATERWAY CRUISERS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15398 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2011	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	LEGAL, ADMINISTRATIVE AND INSURANCE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 16226 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$333,333
		State Funds from TxDOT	\$0
		Other Funds	\$333,333
Apportionment Year	2011	Fiscal Year Cost	\$666,666
Project Phase		Total Project Cost:	\$666,665
Brief Project Description	OPERATING COSTS FOR PARK AND RIDE SERVICE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 16228 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$136,000
		State Funds from TxDOT	\$0
		Other Funds	\$136,000
Apportionment Year	2011	Fiscal Year Cost	\$272,000
Project Phase		Total Project Cost:	\$272,000
Brief Project Description	OPERATING COSTS FOR TROLLEY SERVICE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16227 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$48,750
		State Funds from TxDOT \$0
		Other Funds \$48,750
Apportionment Year	2011	Fiscal Year Cost \$97,500
Project Phase		Total Project Cost: \$97,500
Brief Project Description	OPERATING COSTS FOR WATERWAY CRUISERS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16230 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$109,768
		State Funds from TxDOT \$0
		Other Funds \$109,768
Apportionment Year	2011	Fiscal Year Cost \$219,536
Project Phase		Total Project Cost: \$219,535
Brief Project Description	OPERATIONAL SET ASIDE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16229 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$300,140
		State Funds from TxDOT \$0
		Other Funds \$75,036
Apportionment Year	2011	Fiscal Year Cost \$375,176
Project Phase		Total Project Cost: \$375,176
Brief Project Description	TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15397 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$353,100
		State Funds from TxDOT	\$0
		Other Funds	\$88,275
Apportionment Year	2011	Fiscal Year Cost	\$441,375
Project Phase		Total Project Cost:	\$441,375
Brief Project Description	TRANSIT PLANNING ACTIVITIES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #48 - 3/28/14 - Add The Woodlands Township FY 2014 Urbanized Area Formula Program of Projects to the 2013-2016 TIP.		

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 48

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15397 (N/A)	15398 (N/A)	15403 (N/A)	16225 (N/A)	16226 (N/A)
16227 (N/A)	16228 (N/A)	16229 (N/A)	16230 (N/A)	16231 (N/A)
16232 (N/A)	16233 (N/A)	16234 (N/A)		

Purpose of Amendment:

Program the 2014 FTA Section 5307/5339 Program of Projects for the Conroe--The Woodlands urbanized area. The City of Conroe and The Woodlands Township, as dual designated recipients for the Section 5307 program, have cooperatively developed this combined program of projects with the transit providers and interested parties within the UZA.

Projects administered by The Woodlands Township utilize funds apportioned in FY2011 and FY2012 and the Township has satisfied public participation requirements. Projects using the Township's portion of funds apportioned in FY2014 will be programmed at a later date.

Projects administered by the City of Conroe are funded using current FY2014 apportionments and the City is in the process of completing public participation.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

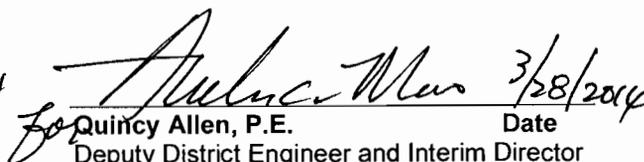
1. Summary of Proposed Changes
-

Approved By:



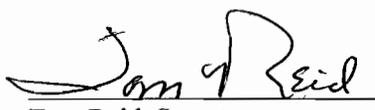
Alan Clark
MPO Director
Houston-Galveston Area Council

3/28/14
Date



Quincy Allen, P.E.
Deputy District Engineer and Interim Director
of Transportation Planning & Development
TxDOT, Houston District

3/28/2014
Date



Tom Reid, Secretary
Transportation Policy Council

3/28/14
Date

Amendment # 48

2014 FTA Section 5307/5339 Program of Projects for the Conroe--The Woodlands Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15397	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: TRANSIT PLANNING ACTIVITIES	Federal: \$353,100 State: \$0 Local: \$88,275 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12. Transitioning from consultant to in-house resources.
Add	15398	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: LEGAL, ADMINISTRATIVE AND INSURANCE	Federal: \$100,000 State: \$0 Local: \$25,000 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12.
Add	15403	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: CAPITAL COST OF CONTRACTING FOR PARK AND RIDE SERVICES	Federal: \$1,792,000 State: \$0 Local: \$2,688,000 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12. Brazos Transit District funding will run out in June 2014 (est).
Add	16225	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: CAPITAL COST OF CONTRACTING FOR WATERWAY CRUISERS	Federal: \$145,600 State: \$0 Local: \$309,400 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12.
Add	16226	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: OPERATING COSTS FOR PARK AND RIDE SERVICE	Federal: \$333,333 State: \$0 Local: \$333,333 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12. Brazos Transit District funding will run out in June 2014 (est).
Add	16227	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: OPERATING COSTS FOR WATERWAY CRUISERS	Federal: \$48,750 State: \$0 Local: \$48,750 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12.

Amendment # 48

2014 FTA Section 5307/5339 Program of Projects for the Conroe--The Woodlands Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16228	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: OPERATING COSTS FOR TROLLEY SERVICE	Federal: \$136,000 State: \$0 Local: \$136,000 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12. Brazos Transit District funding will run out in June 2014 (est).
Add	16229	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE	Federal: \$300,140 State: \$0 Local: \$75,036 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12.
Add	16230	N/A	2014	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: OPERATIONAL SET ASIDE	Federal: \$109,768 State: \$0 Local: \$109,768 Categories: FTA-5307	Add to the 2013-2016 TIP.	Uses funds apportioned in FY2011/12.
Add	16231	N/A	2014	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: TRANSIT RELATED PLANNING ACTIVITIES	Federal: \$128,000 State: \$0 Local: \$32,000 Categories: FTA-5307	Add to the 2013-2016 TIP.	Supports grant administration and transit planning activities (studies, service planning, etc.)
Add	16232	N/A	2014	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: CAPITAL EXPENDITURES, ASSOCIATED TRANSPORTATION IMPROVEMENTS, AND TRANSPORTATION SECURITY FOR CITY OF CONROE PUBLIC TRANSPORTATION	Federal: \$339,427 State: \$0 Local: \$84,856 Categories: FTA-5307	Add to the 2013-2016 TIP.	Support demand response and fixed route services including associated ADA paratransit. Includes required expenditures for security and transportation enhancements
Add	16233	N/A	2014	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR CITY OF CONROE PUBLIC TRANSPORTATION	Federal: \$179,408 State: \$0 Local: \$198,595 Categories: FTA-5307	Add to the 2013-2016 TIP.	Support demand response and fixed route services including associated ADA paratransit.

Amendment # 48

2014 FTA Section 5307/5339 Program of Projects for the Conroe--The Woodlands Urbanized Area

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16234	N/A	2014	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: CITY OF CONROE BUS ACQUISITIONS	Federal: \$66,521 State: \$0 Local: \$16,630 Categories: FTA-5339	Add to the 2013-2016 TIP.	