

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT MAY 2014 QUARTERLY REVISION

TRANSIT



May 2014



April 28, 2014

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 24, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Jeanne Geiger". The signature is written in a cursive style with a large, looped "J" and "G".

Jeanne Geiger
Deputy Director

FY 2014 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10056	Federal (FTA) Funds:	\$12,000,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$3,000,000
Project Description:	Transit: Passenger Facilities US 281 Transit Facility Construct multi-modal transit facility (CSJ 0915-12-539)	Fiscal Year Cost:	\$15,000,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-28-14	TIP Amnd Remarks:	<u>Add project (CSJ 0915-12-539 TR)</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10057	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$400,000
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construct transit amenities (CSJ 0915-12-540)	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-28-14	TIP Amnd Remarks:	<u>Add project (CSJ 0915-12-540 TR)</u>



April 28, 2014

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P.E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 28, 2014.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

FY 2014 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10056	Federal (FTA) Funds:	\$12,000,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$3,000,000
Project Description:	Transit: Passenger Facilities US 281 Transit Facility Construct multi-modal transit facility (CSJ 0915-12-539)	Fiscal Year Cost:	\$15,000,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project (CSJ 0915-12-539 TR)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10057	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$400,000
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construct transit amenities (CSJ 0915-12-540)	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project (CSJ 0915-12-540 TR)

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5309 TIGER
MPO Project Number:	9901.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,577,643
Project Description:	Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,577,643
		Total Project Cost:	\$24,577,643
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8006	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,750,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,750,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8011	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$12,910,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$12,910,000
		Total Project Cost:	\$119,801,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8016	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,750,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,750,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$8,184,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Admin/Maint Facility Rehabilitation SmartMove Project Streetcar Maintenance Facility	Fiscal Year Cost:	\$8,184,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,154,200
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,154,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,745,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$3,745,000
		Total Project Cost:	\$10,020,941
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,824,992
Project Description:	Transit: Passenger Amenities Downtown Amenities (STCP) Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$2,824,992
		Total Project Cost:	\$5,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,875,129
Project Description:	Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,875,129
		Total Project Cost:	\$10,716,942
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Hood Street Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Transit Center Lobby Refurbish	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.62	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - High Capacity Transit Study	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.72	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8001	Federal (FTA) Funds:	\$2,602,000
Apportionment Year:	2015	State Funds from TxDOT:	\$13,832
Project Phase:	N/A	Other Funds:	\$8,390,168
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,006,000
		Total Project Cost:	\$132,374,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9117	Federal (FTA) Funds:	\$45,377
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,344
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement sedans	Fiscal Year Cost:	\$56,721
		Total Project Cost:	\$389,027
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise description and cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9118	Federal (FTA) Funds:	\$42,585
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,646
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase replacement trucks	Fiscal Year Cost:	\$53,231
		Total Project Cost:	\$882,391
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise description and cost

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.6	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Install Natural Gas Compressor Facility	Fiscal Year Cost:	\$10,000,000
		Total Project Cost:	\$10,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.8	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$104,000
Project Description:	Transit: Maint Tools and Equipment Warehouse Storage Cabinets, Tractor Mobile Bus Lifts, Particulate Filter Cleaner	Fiscal Year Cost:	\$520,000
		Total Project Cost:	\$3,760,311
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.5	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.7	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.7	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$1,840,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$460,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and funding category

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$1,747,200
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,402,829
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$3,150,029
		Total Project Cost:	\$7,511,159
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.82	Federal (FTA) Funds:	\$1,103,940
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,196,060
Project Description:	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	Fiscal Year Cost:	\$6,300,000
		Total Project Cost:	\$23,159,752
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

FY 2015 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.2	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9016.2	Federal (FTA) Funds:	\$658,400
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$164,600
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$823,000
		Total Project Cost:	\$9,880,338
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.8	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Purchase Articulated Bus Facility	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.91	Federal (FTA) Funds:	\$1,067,321
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$266,830
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, garage floor repair, bus yard repair, warehouse video surveillance	Fiscal Year Cost:	\$1,334,151
		Total Project Cost:	\$10,019,703
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$27,825,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$33,064,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8012	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$21,731,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$26,970,000
		Total Project Cost:	\$48,901,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8017	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost, description and project number

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9016.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$810,650
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$810,650
		Total Project Cost:	\$6,490,742
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9204.92	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,343,750
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, radio tower, sec enhan bus yard repair, Maint Bldg ceiling, Admin Bldg patio	Fiscal Year Cost:	\$1,343,750
		Total Project Cost:	\$1,343,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9209	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,600,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Existing Paint Facility Upgrade	Fiscal Year Cost:	\$1,600,000
		Total Project Cost:	\$1,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9213.91	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Maintenance Tools & Equipment - Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$350,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and funding category

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$215,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Parking Lot Resurface	Fiscal Year Cost:	\$215,000
		Total Project Cost:	\$215,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Paver Repair	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facilities Crossroads Park & Ride Refurbish	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Install Solar Panels	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Additional Parking	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9817.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$376,500
Project Description:	Transit: Passenger Facilities Randolph Park and Ride Refurbish	Fiscal Year Cost:	\$376,500
		Total Project Cost:	\$376,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9819.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities University Park and Ride Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$3,218,185
Project Phase:	N/A	Other Funds:	\$2,237,815
Project Description:	Transit: Admin/Maint Facility Rehabilitation Subset of \$267M SmartMove Project Streetcar Maintenance Facility	Fiscal Year Cost:	\$5,456,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$411,920
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$102,980
Project Description:	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	Fiscal Year Cost:	\$514,900
		Total Project Cost:	\$1,479,744
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	combine # 9119 and 9120 into one project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$1,214,688
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,269,512
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,484,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.9	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$3,760,311
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.6	Federal (FTA) Funds:	\$1,071,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,071,500
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,143,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.6	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.8	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.8	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$120,270
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,068
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$150,338
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.73	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.83	Federal (FTA) Funds:	\$520,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$130,000
Project Description:	Transit: Misc Planning Projects Transit/LU Int, Public Art Programming JD/TOD Support	Fiscal Year Cost:	\$650,000
		Total Project Cost:	\$4,630,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.3	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9014	Federal (FTA) Funds:	\$5,810,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,340,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Excluding BRT 67 Full Size Buses	Fiscal Year Cost:	\$30,150,000
		Total Project Cost:	\$30,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	revise cost and description

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10004	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects Planning Projects Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10005	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$300,000
Project Description:	Transit: Misc Planning Projects Planning Projects Transit/Land Use Integration	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10006	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$250,000
Project Description:	Transit: Misc Planning Projects Planning Projects Public Art Programming	Fiscal Year Cost:	\$250,000
		Total Project Cost:	\$250,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10007	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$150,000
Project Description:	Transit: Misc Planning Projects Planning Projects JD/TOD Support	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10012	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$100,000
Project Description:	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Buses	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10013	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$50,000
Project Description:	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10014	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$663,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions	Fiscal Year Cost:	\$663,000
		Total Project Cost:	\$663,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10015	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$300,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Hybrid Bus Batteries	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10016	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$160,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Diesel Particulate Filters	Fiscal Year Cost:	\$160,000
		Total Project Cost:	\$160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10017	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$10,375,410
Project Phase:	C	Other Funds:	\$8,024,590
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$18,400,000
		Total Project Cost:	\$18,400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10018	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$19,161,250
Project Phase:	C	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$24,400,000
		Total Project Cost:	\$24,400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10020	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10002	Federal (FTA) Funds:	\$124,474
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$31,118
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars	Fiscal Year Cost:	\$155,592
		Total Project Cost:	\$155,592
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10003	Federal (FTA) Funds:	\$111,586
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$27,896
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	Fiscal Year Cost:	\$139,482
		Total Project Cost:	\$139,482
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10008	Federal (FTA) Funds:	\$148,145
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$37,036
Project Description:	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	Fiscal Year Cost:	\$185,181
		Total Project Cost:	\$185,181
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10019	Federal (FTA) Funds:	\$1,136,795
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$507,405
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,644,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021	Federal (FTA) Funds:	\$24,000,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,000,000
Project Description:	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$30,000,000
		Total Project Cost:	\$30,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10022	Federal (FTA) Funds:	\$1,082,200
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,082,200
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,164,400
		Total Project Cost:	\$2,164,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10023	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$2,500
Project Description:	Transit: Other Programs MPO Unified Planning Work Program -	Fiscal Year Cost:	\$12,500
		Total Project Cost:	\$12,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10024	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10025	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Programs -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10026	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$0
Project Description:	Transit: Other Programs Pass through to Sub-Recipients	Fiscal Year Cost:	\$900,000
		Total Project Cost:	\$900,000
		TDC Requested:	\$180,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10001	Federal (FTA) Funds:	\$2,620,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$29,051,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 69 full size buses	Fiscal Year Cost:	\$31,671,000
		Total Project Cost:	\$31,671,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10009	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$30,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Facility Upgrade/Renovation	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10010	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$120,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Van Service Island	Fiscal Year Cost:	\$600,000
		Total Project Cost:	\$600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10011	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Bus Yard Concrete Repairs	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10030	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects Planning Projects Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10031	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$300,000
Project Description:	Transit: Misc Planning Projects Planning Projects Transit/Land Use Integration	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10032	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$250,000
Project Description:	Transit: Misc Planning Projects Planning Projects Public Art Programming	Fiscal Year Cost:	\$250,000
		Total Project Cost:	\$250,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10033	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$150,000
Project Description:	Transit: Misc Planning Projects Planning Projects JD/TOD Support	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10039	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$393,365
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$393,365
	Maintenance Tools & Equipment	Total Project Cost:	\$393,365
	Purchase New Equipment to Service Buses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10040	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$50,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$50,000
	Maintenance Tools & Equipment	Total Project Cost:	\$50,000
	Purchase New Equipment to Service Mobile Bus Lifts	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10041	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$75,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$75,000
	Maintenance Tools & Equipment	Total Project Cost:	\$75,000
	Purchase New Equipment - Particulate Filter Cleaner	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10042	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$40,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$40,000
	Maintenance Tools & Equipment	Total Project Cost:	\$40,000
	Purchase New Equipment - Filter Crusher	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10043	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$650,650
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions	Fiscal Year Cost:	\$650,650
		Total Project Cost:	\$650,650
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10044	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$90,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Electric Bus Batteries	Fiscal Year Cost:	\$90,000
		Total Project Cost:	\$90,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10045	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$160,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Diesel Particulate Filters	Fiscal Year Cost:	\$160,000
		Total Project Cost:	\$160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10049	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10028	Federal (FTA) Funds:	\$90,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$22,741
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	Fiscal Year Cost:	\$113,706
		Total Project Cost:	\$113,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10029	Federal (FTA) Funds:	\$82,139
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,535
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - supervisory vehicles	Fiscal Year Cost:	\$102,674
		Total Project Cost:	\$102,674
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10034	Federal (FTA) Funds:	\$141,129
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$35,282
Project Description:	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	Fiscal Year Cost:	\$176,411
		Total Project Cost:	\$176,411
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10048	Federal (FTA) Funds:	\$1,517,760
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$379,440
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,897,200
		Total Project Cost:	\$1,897,200
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10050	Federal (FTA) Funds:	\$24,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,000,000
Project Description:	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$30,000,000
		Total Project Cost:	\$30,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10051	Federal (FTA) Funds:	\$1,093,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,093,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,186,000
		Total Project Cost:	\$2,186,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10052	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$2,500
Project Description:	Transit: Other Programs MPO Unified Planning Work Program -	Fiscal Year Cost:	\$12,500
		Total Project Cost:	\$12,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	10046	Federal (FTA) Funds:	\$52,500,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$52,500,000
		Total Project Cost:	\$52,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	10047	Federal (FTA) Funds:	\$52,500,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$52,500,000
		Total Project Cost:	\$52,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10053	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10054	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Programs -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10055	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$0
Project Description:	Transit: Other Programs Pass through to Sub-Recipients -	Fiscal Year Cost:	\$900,000
		Total Project Cost:	\$900,000
		TDC Requested:	\$180,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10027	Federal (FTA) Funds:	\$327,600
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$31,510,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 68 full size buses	Fiscal Year Cost:	\$31,837,600
		Total Project Cost:	\$31,837,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10035	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$30,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Facility Upgrade/Renovation	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10036	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Bus Yard Concrete Repairs	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10037	Federal (FTA) Funds:	\$1,100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$275,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities VMC Finish Out Second Floor	Fiscal Year Cost:	\$1,375,000
		Total Project Cost:	\$1,375,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10038	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$212,500
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Administration Bldg Backup Power Generation	Fiscal Year Cost:	\$1,062,500
		Total Project Cost:	\$1,062,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 4-28-14	MTP Amendment:	Add project