

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**May Quarterly Revision**

**ABILENE DISTRICT**

**RURAL**

**HIGHWAY**



May 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT ABILENE DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
8 - ABILENE	HOWARD	0908-12-019	VA	C			\$ 51,143,243
LIMITS FROM RM 33						REVISION DATE: 07/2012	
LIMITS TO: IH 20						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW RELIEF ROUTE (FUNDING CSJ IS 0908-12-XXX)						FUNDING CAT(S): 1, 3-PROP12, 10	
DESCR:						PROJECT HISTORY:	E-APPROVAL 7/3/12 LM TPP
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,506,019							
ROW PURCHASE:	\$ 6,087,500							
CONST COST:	\$ 51,143,243							
CONST ENG:	\$ 2,337,246							
CONTING:	\$ 4,234,661	\$ 51,143,243						
IND COSTS:	\$ 4,372,747							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 73,688,638							
			1-PRVNT	\$ 7,900,665	\$ 1,975,166	\$ 0	\$ 0	\$ 9,875,832 *
			3- PROP 12:	\$ 0	\$ 32,103,915	\$ 0	\$ 0	\$ 32,103,915
			10-MISC:	\$ 7,330,797	\$ 1,832,699	\$ 0	\$ 0	\$ 9,163,496
			TOTAL:	\$ 15,231,462	\$ 35,911,781	\$ 0	\$ 0	\$ 51,143,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Abilene District - 08  
 FY 2013 - 2016 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 May 2013 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$14,145,714	\$31,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,145,714	\$31,620,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$46,823,078	\$48,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,823,078	\$48,660,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$9,163,496	\$11,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,163,496	\$11,620,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$70,132,288</b>	<b>\$91,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,132,288</b>	<b>\$91,900,000</b>

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$19,074,356	\$0	\$0	\$0	\$19,074,356
State	\$4,234,854	\$0	\$0	\$0	\$4,234,854
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$46,823,078	\$0	\$0	\$0	\$46,823,078
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$70,132,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,132,288</b>