

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

AMARILLO DISTRICT

HIGHWAY

May 2013



Amarillo MPO
Revision – April 18. 2013
Transportation Improvement Program
May 2013 Revision Cycle

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
April 18, 2013**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016 MAY 2013 REVISION April 18, 2013			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Roadway Projects</i>			
FY 2013			
A0A500-010	0904-11-053	On Farmers Ave From Western St to Georgia St Rehab existing roadway	Reduce project funding
A0A076-000	2635-02-022	On Loop 335 From IH 27 to BNSF RR- Add 2 Lanes & Grade Separations	Increase project funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-022	LP 335	C,E,R	AMARILLO		\$ 38,908,510

LIMITS FROM IH 27, E

REVISION DATE: 05/2013

LIMITS TO: BNSF RR

MPO PROJ NUM: A0A076-000

PROJECT ADDITIONAL 2 LANES AND BRIDGES

FUNDING CAT(S): 3-PROP 12, 3-PROP 14, 12

DESCR:

REMARKS PHASE I OF A MULTIPHASE MTP PROJECT

PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A 4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS
11/13/12 TPPLM-EMAIL APPROVAL

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,533,700	COST OF APPROVED PHASES: \$ 38,908,510	3-PROP 12:	\$ 0	\$ 33,880,202	\$ 0	\$ 0	\$ 33,880,202*
ROW PURCHASE:	\$ 4,522,330		3-PROP 14:	\$ 0	\$ 3,600,808	\$ 0	\$ 0	\$ 3,600,808
CONST COST:	\$ 31,300,000		12- STRAT PRIOR:	\$ 1,142,000	\$ 285,500	\$ 0	\$ 0	\$ 1,427,500
CONST ENG:	\$ 1,552,480		TOTAL:	\$ 1,142,000	\$ 37,766,510	\$ 0	\$ 0	\$ 38,908,510
CONTING:	\$ 622,870							
IND COSTS:	\$ 2,200,390							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 42,902,390							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 18, 2013, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, H.R. Kelly, Ernie Houdashell, Mark Benton, Kyle Ingham, Dick Davis, Ron Johnston, and Stan Swiatek.

Voting members not present were: Arthur Ware and Brian Eades.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the January 17, 2013 meeting minutes.

Paul Harpole, Mayor, City of Amarillo, advised the minutes of the previous meeting on January 17, 2013 were ready for consideration. Mr. Harpole asked if there were any corrections to the minutes; there were none.

Kyle Ingham, Local Government Services Director from PRPC, made a motion to accept the minutes as presented. H. R. Kelly, Potter County Commissioner, seconded the motion. A vote of 9:0 carried the motion.

Item 2. Consider revision of the 2013-16 Transportation Improvement Program.

Mr. Travis Muno, MPO Senior Planner, explained the need for a revision of the 2013-16 Transportation Improvement Program: when the bid was awarded for the rehabilitation of Farmers Ave, between Georgia and Western Streets, the contract amount was \$470,000 less than estimated. Mr. Muno informed the Committee this project, and the project on Loop 335 from IH-27 to BNSF RR Overpass, were funded with Prop 12 money. He said the funding for both projects had been approved by the Texas Transportation Commission for specific projects to be bid within a definitive timeframe. Mr. Muno stated the MPO Technical Advisory Committee had reviewed the timing, funding constraints and recommended the surplus funds would be best utilized on the Loop 335 project (see [Attachment A](#)).

H. R. Kelly made a motion to move the surplus funds from the Farmers Ave. project to the Loop 335 project. This motion was seconded by Dick Davis, Chamber of Commerce, and carried 9:0.

Item 3. Consider revision of the Urban Area Boundary & Roadway Functional Classification.

Mr. Muno presented information about the 2010 US Census Urban Area Boundary and the Functional Classification of Roadways within the Amarillo MPO planning area. He explained the significance of the Urban Area Boundary (UAB) and recent adjustments made to the boundary as allowed by FHWA and FTA. He told the Committee that the UAB adjustments shown on the handout were to accommodate growth in the urban area. The bulk of the Functional Classification revisions were primarily to correct errors dating back to 2005 on TxDOT's Statewide Planning Map. Mr. Muno also informed the Committee that four roadways would reflect functional classification upgrades: FM 1719 – from Major Collector to Minor Arterial, Republic Avenue – from Local Street to Major Collector, Loop 335 (IH-27 to BNSF RR) – from Principal Arterial to Other Freeway & Expressway, and FM 2590 – from Minor Collector to Major Collector. He stated these changes for the UAB and roadway classifications would benefit planning initiatives inside the MPO study area. Mr. Muno said these changes would be submitted electronically to TxDOT and FHWA with the proper forms for approval (see [Attachment B](#)).

Dick Davis made a motion to approve the revisions to the roadway Functional Classifications as submitted. This motion was seconded by Jarrett Atkinson, City Manager, City of Amarillo, and carried 9:0. Kyle Ingham made a motion to approve the Adjusted Urban Area Boundary as presented. This motion was seconded by Mark Benton, Randall County Commissioner, and carried 9:0.

Item 4. Consider Loop 335 Planning Subcommittee update and funding request.

Mr. Holwick spoke to the committee about planning for the future of Loop 335. He said the MPO Technical Advisory Committee had established a Loop 335 Planning Subcommittee at the request of

the MPO Policy Committee. He called attention to a handout showing membership of the Loop 335 Planning Subcommittee. The group met on March 27, 2013, to discuss the goals and objectives for the subcommittee, and learned of possible available funds from TxDOT for a study of the Loop 335 Corridor. He said a study such as this would assist the City, MPO, Potter & Randall Counties, and the State of Texas with future development and improvement of the Loop 335 Corridor. Mr. Holwick called attention to a draft letter addressed to TxDOT's Planning Department requesting funds for a feasibility study. Mr. Holwick said both the Loop 335 Planning Subcommittee and the Technical Advisory Committee recommended the use of a TxDOT Consultant Services Contract for the study, adding the Technical Committee felt a study could better define and identify solutions for issues related to access management, rights of way, land use, and operations in the Loop 335 Corridor. He commented this process would include community meetings to gather public input. Mr. Holwick asked the MPO Policy Committee's approval for submitting the letter of request to TxDOT (see Attachment C). This action would allow the Subcommittee to begin the development and creation of a Long-Range Master Plan for the entirety of Loop 335.

Dick Davis made a motion to approve the letter requesting funds to aid the development and creation of a Long-Range Master Plan for the entirety of Loop 335. This motion was seconded by H. R. Kelly, and carried 8:0. Jarrett Atkinson, City Manager, City of Amarillo, was absent for this motion.

Item 5. Receive Information Update: Loop 335 / IH-40 Corridor Projects.

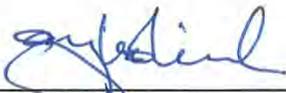
Kit Black, TxDOT Amarillo District Design Engineer, addressed the Committee regarding the Loop 335 (Soncy Rd) / IH-40 Corridor Projects approved by the Policy Committee during fiscal year 2012. Mr. Black presented an update to the Committee while also giving some history of the project. The project segments included are: 1) improve signal timing along Soncy Rd/Loop 335 corridor; 2) right turn lane at Westgate Parkway; 3) additional north/southbound lanes on Loop 335 from IH-40 to Amarillo Blvd; 4) turnaround on IH-40 eastbound to westbound at Loop 335; and 5) reverse entrance/exit ramps along IH-40 between Coulter St. and Helium Rd. The MPO has allocated available funds of \$2.9 million in FY14 and \$3.5 million FY15 to these projects. Mr. Black stated the design work of the IH-40 ramp reconfiguration is in the beginning stages along with the required Interstate Access Justification Report. For improved use of the timeline, the right turn lane at Westgate Parkway piece may be moved to FY15 due to right-of-way acquisitions and utility relocations. Mr. Black gave an estimated cost update of the projects since January 2013. The reverse ramps along IH-40 saw an increase in cost due to: 1) adding an additional lane on the frontage road between Coulter and Soncy; 2) additional work on the existing main lanes; and 3) addressing pedestrian needs such as sidewalk, curb and gutter on the eastbound side of IH-40. Mr. Black commented we are still early on in the design process and will keep the Policy Committee advised of any updates.

Item 6. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

No comments were received from Committee members or citizens attending the meeting.

Item 7. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 18, 2013
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	378 6293	gary.holwick@amarillo.gov
2	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
3	JOE CLARK	TxDOT - ROW	325-676-6821	joe.clark@ttdot.gov
4	Dick Davis	Chamber of Commerce	806-373-8300	
5	Mark Reed	City of Amarillo	378-4227	mark.reed@amarillo.gov
6	Kelley Shand	''	378 3000	
7	JARRETT ATKINSON	COA		
8	Erin Hudesbell	Randall County		
9	PAUL HARPOCE	Mayor - COA		
10				
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Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 18, 2013
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	Kirk D. Fauver	FHWAs Texas Division	(512) 536 5952	Kirk.Fauver@dot.gov
14	Terry Nix	TxDOT	806 356 3273	Terry.Nix@ttdot.gov
15	MARK BENTON	RANDALL COUNTY	806 694 6901	mbenton@wlbamarillo.com
16	Jan Sanders	COA	378 6290	
17	STAN SWIATEK	TxDOT	(806) 356 3240	stan.swiatek@ttdot.gov
18	Kit Black	TxDOT	356 - 3383	kit.black@ttdot.gov
19	Ron Johnston	TxDOT	356 - 3201	Ron.Johnston@ttdot.gov
20	Kyle Fyhn	TxDOT	372-3381	PRPC
21	SARAH GROSS	COA	378 3549	sarah.gross@amarillo.gov
22	GREG MEADOW	PLAINS DAIRY	374-0385	gmeadow@plainsdairy.com
23	Andrea Wold	WT	806 377 2801	awold@wemckpetcare.com
24	Scott Kelly	Polk County	674/3511	SCOTT KELLY@POLK.CO.TX

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

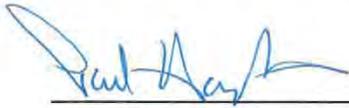
Date: April 18, 2013
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	BRIAN SHINALL	Rockrose / Attebury	6760410	bshinall@attebury.com
26	MATT GRIFFITH	Rockrose	606-6222	MATT@ROCKROSEAMARILLO.COM
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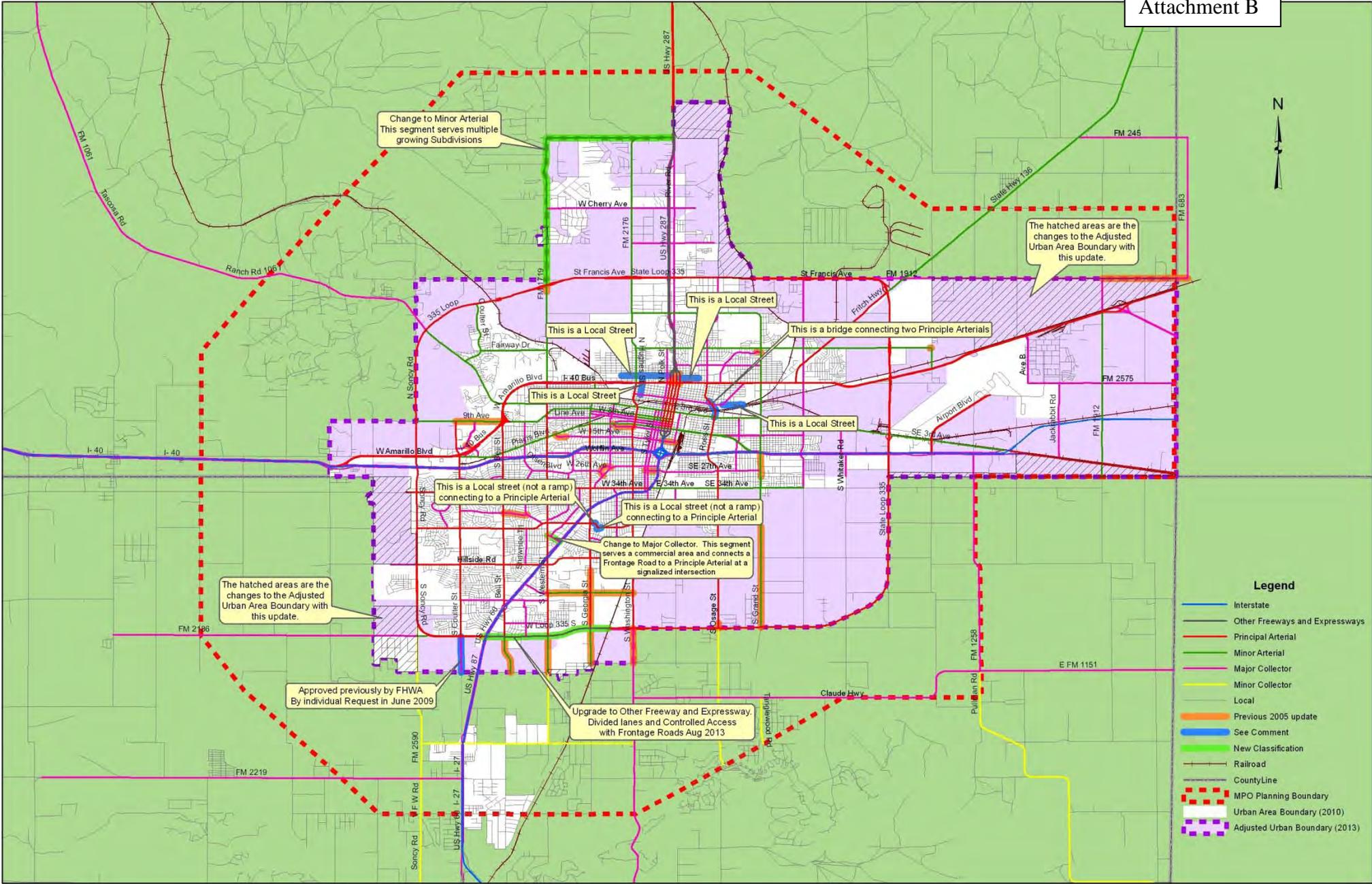
**Functional Classification Update and Urban Boundary
Consultation Verification Form – MPO**

I, Paul Harpole (printed), Policy Board Chair (or representative) of the
Amarillo MPO, verify that the MPO staff and/or MPO Technical Committee
has consulted with me on matters regarding functional classification updates and urban
boundary smoothing.



MPO Policy Board Chair (or representative) Signature

4/18/13
Date



- Legend**
- Interstate
 - Other Freeways and Expressways
 - Principal Arterial
 - Minor Arterial
 - Major Collector
 - Minor Collector
 - Local
 - Previous 2005 update
 - See Comment
 - New Classification
 - Railroad
 - CountyLine
 - MPO Planning Boundary
 - Urban Area Boundary (2010)
 - Adjusted Urban Boundary (2013)

amarillo mpo

P.O. Box 1971, Amarillo, TX 79105-1971
Phone: (806) 378-6293 Fax: (806) 378-9388

April 18, 2013

Marc Williams, Director of Planning
Texas Department of Transportation
125 E. 11th St.
Austin, TX 78701-2483

RE: Loop 335 Feasibility Study
Professional Services Consultant Request

Dear Mr. Williams,

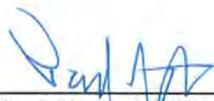
The Policy Board of the Amarillo Metropolitan Planning Organization has authorized the preparation of a Loop Feasibility Study to aid the local community in future development and preservation of the Amarillo Loop 335 Corridor. The study objectives include:

- Promote a safe, efficient, and integrated multi-modal transportation plan.
- Identify long-range, predictable strategies to preserve & enhance safety, mobility, access, and economic development along the Loop 335 Corridor.
- Provide a planning document for reference by private & public entities engaged in land use planning, utility coordination, zoning, and economic development to aid in managing regional growth adjacent to the Loop 335 Corridor.
- Provide the FHWA with a baseline document to refer to and help expedite future project reviews, approvals, and environmental document clearance.
- Foster intergovernmental cooperation towards common goals for transportation in the Amarillo area by projecting a single focus for the future Loop 335 Corridor.

The availability of resources for a Professional Services Consultant would allow the Amarillo MPO to expedite this process to meet the increasing demands of the local area and business community. Please consider this correspondence a request for TXDOT to provide such resources for these Consultant Services. A preliminary estimate for necessary funds for such a feasibility study is approximately \$ 750,000.

The Amarillo Metropolitan Planning Organization looks forward to working with TXDOT on this vital effort.

Sincerely,



Paul Harpole, Chairman
Amarillo MPO Policy Committee
Mayor, City of Amarillo



Ron Johnston, Co-Chairman
Amarillo MPO Policy Committee
TxDOT Amarillo District Engineer

Amarillo MPO - District 04
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2013 STIP Amendment

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$509,142	\$509,142	\$660,341	\$660,341	\$3,873,144	\$3,873,144	\$5,042,627	\$5,042,627
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$4,486,995	\$4,486,995	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,995	\$8,006,995
3	Non-Traditionally Funded Transportation Project	\$37,481,010	\$37,481,010	\$255,940	\$255,940	\$0	\$0	\$0	\$0	\$37,736,950	\$37,736,950
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$1,427,500	\$1,427,500	\$0	\$0	\$0	0	\$0	\$0	\$1,427,500	\$1,427,500
Total		\$38,908,510	\$38,908,510	\$5,252,077	\$5,252,077	\$4,180,341	\$4,180,341	\$9,881,994	\$9,881,994	\$58,222,922	\$58,222,922

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,142,000	\$4,196,910	\$3,344,273	\$8,292,910	\$16,976,093
State	\$285,500	\$799,227	\$836,068	\$1,589,084	\$3,509,879
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$255,940	\$0	\$0	\$255,940
CAT 3 - Prop 12	\$33,880,202	\$0	\$0	\$0	\$33,880,202
CAT 3 - Prop 14	\$3,600,808	\$0	\$0	\$0	\$3,600,808
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 2B	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$38,908,510	\$5,252,077	\$4,180,341	\$9,881,994	\$58,222,922

Revision Date: April 18, 2013