

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

AUSTIN DISTRICT

HIGHWAY

May 2013





April 24, 2012

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On April 8, 2012 the Transportation Policy Board adopted the accompanying amendments to the *FYs 2013 – 2016 TIP*. We ask that the State Transportation Improvement Program be updated to include the approved amendments. The amendments were subject to a tier 1 process as described in CAMPO's Public Participation Program. A copy of the signed resolution approving the amendments is attached to this letter.

We are attaching a copy of the approved amendments with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275 if you have questions regarding the approved amendment to the *FYs 2013 – 2016 TIP*.

Sincerely,


for Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP
Jose Campos, FHWA



RESOLUTION
**Acknowledging Transportation Policy Board Adoption of Amendments to the
FYs 2013-2016 Transportation Improvement Program**

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required to adopt a new long range plan every five years; and

WHEREAS, CAMPO adopted the *FYs 2013 – 2016 Transportation Improvement Program* on April 9, 2012; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2013 – 2016 Transportation Improvement Program* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier One public participation process; and

WHEREAS, The CAMPO Technical Advisory Committee met on March 27, 2013 and voted unanimously to recommend approval of the requested amendments; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as reflected in the attachment to this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as shown in the Attachment to this Resolution was made on April 8, 2013 by Gerald Daugherty; duly seconded by Cynthia Long.

Those voting "AYE":

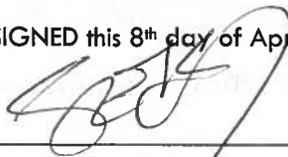
Sarah Eckhardt	Cynthia Long
Sam Biscoe	Greg Malatek
John Cyrier	Jeff Mills
Gerald Daugherty	John Moman
George Garver	Mitch Fuller for Matt Powell
Victor Gonzales	Chris Riley
Daniel Guerrero	Bill Spelman
Bill Spelman for Lee Leffingwell	

Those "Opposed": None

Absent and Not Voting: Clara Beckett, Sheryl Cole, Will Conley, Justine Blackmore-Hlista

Present and Not Voting:

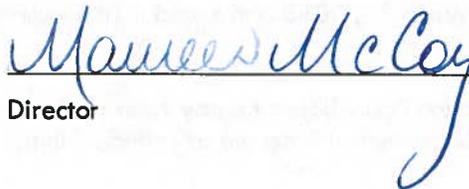
SIGNED this 8th day of April, 2013.



Chair, CAMPO Board

SARAH ECKHARDT for WILL CONLEY

Attest:



Director

Approved 4/08/2013
FYs 2013 - 2016 TIP Amendment

ID	Amendment Description	Project Description							Funding									
		Sponsor	Project	Limits (From)	Limits (To)	Proposed/Modified Project Description	Let Date	Total Project Cost (with Amendment)	Year of Expenditure Cost	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3	Funding Amount 3	Funding Source 4	Funding Amount 4	
1	TIP 13-16 CP 1	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Alternate Compliant Rail Vehicles	Various		Project will allow passenger and freight trains to operate at the same time without temporal separation, thus maximizing the use of the railroad.	2014	\$1,800,000	\$1,800,000	Local	\$1,800,000						
2	TIP 13-16 CIM 5	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2013	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
3	TIP 13-16 CIM 6	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2014	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
4	TIP 13-16 CIM 7	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2015	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
5	TIP 13-16 CIM 8	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2016	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
6	TIP 13-16 CIM 12	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Diesel Multiple Unit Midlife Overhaul	Various		project will perform a midlife overhaul on the electrical and mechanical systems of each DMU.	2015	\$750,000	\$750,000	Local	\$750,000						
7	TIP 13-16 CIM 13	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Diesel Multiple Unit Midlife Overhaul	Various		project will perform a midlife overhaul on the electrical and mechanical systems of each DMU.	2016	\$750,000	\$750,000	Local	\$750,000						
8	TIP 13-16 RW 1	Adopt project as part of the FYs 2013 - 2016 TIP	CTRMA	US 183 (S)	US 290	Boggy Creek	Completion of environmental document, traffic and revenue studies, final engineering, ROW acquisition, utility relocation and construction for 6 tolled mainlanes and 4 to 6 continuous, non-tolled access road lanes. Project may be phased.	2015	\$349,200,000	\$262,000,000	Category 2	\$51,000,000	Category 12	\$10,550,000	Local	\$200,450,000		
9	TIP 13-16 RW 2	Adopt project as part of the FYs 2013 - 2016 TIP	CTRMA	US 183 (S)	Boggy Creek	SH 71	Completion of environmental document, traffic and revenue studies, final engineering, ROW acquisition, utility relocation and construction for 6 tolled mainlanes and 4 to 6 continuous, non-tolled access road lanes and operational improvements on SH 71. Project may be phased.	2015	\$375,900,000	\$262,900,000	Category 2	\$49,000,000	Category 7	\$4,000,000	Category 12	\$15,500,000	Local	\$307,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	C,R	OTHER	CTRMA	\$262,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2013 MPO PROJECT ID: FUNDING CATEGORY: 2, 12, LOCAL MTP REFERENCE:	
LIMITS FROM:	.357 SOUTH OF US 290						
LIMITS TO:	BOGGY CREEK						
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 4 to 6 CONTINUOUS NON-TOLLED ACCESS ROAD LANES, PROJECT MAY BE PHASED						
REMARKS:							Project History: Modification to TIP description.
BICYCLE/PEDESTRIAN:	WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,300,000							
Right Of Way:	\$14,000,000							
Construction:	\$248,000,000	\$262,000,000	\$40,800,000	\$10,200,000				\$51,000,000
Construction Engineering:	\$24,300,000			\$10,550,000				\$10,550,000
Contingencies:	\$17,600,000						\$200,450,000	\$200,450,000
Indirects:	\$41,600,000							
Bond Financing:	\$0							
Total Project Cost:	\$349,200,000		Funding by Share: \$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000

FY 2015 Total YOE Cost of Approved Phases: **\$262,000,000**
 FY 2015 Total Authorized Funding by Share: **\$262,000,000**
 FY 2015 Total Authorized Funding by Category: **\$262,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	C,R	OTHER	CTRMA	\$262,900,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2013 MPO PROJECT ID: FUNDING CATEGORY: 2,7,12,LOCAL MTP REFERENCE:	
LIMITS FROM:	BOGGY CREEK						
LIMITS TO:	SH 71						
TIP DESCRIPTION:	COMPLETEION OF ENVIRONMENTAL DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 4 TO 6 CONTINUOUS, NON-TOLLED ACCESS ROAD LANES AND OPERATIONAL IMPROVEMENTS ON SH 71.						
REMARKS:	PROJECT MAY BE PHASED.						Project History: Modified TIP Description and increased funding in Cat. 12 from \$12,500,000.
BICYCLE/PEDESTRIAN:	WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000							
Right Of Way:	\$33,100,000	2	\$39,200,000	\$9,800,000			\$49,000,000	
Construction:	\$229,800,000	7	\$3,200,000	\$800,000			\$4,000,000	
Construction Engineering:	\$22,200,000	12		\$15,500,000			\$15,500,000	
Contingencies:	\$21,200,000	LOCAL				\$7,100,000	\$7,100,000	
Indirects:	\$62,600,000	Other LOCAL				\$300,300,000	\$300,300,000	
Bond Financing:	\$0							
Total Project Cost:	\$375,900,000	Funding by Share:	\$42,400,000	\$26,100,000		\$307,400,000	\$375,900,000	

FY 2016 Total YOE Cost of Approved Phases: **\$262,900,000**
FY 2016 Total Authorized Funding by Share: **\$375,900,000**
FY 2016 Total Authorized Funding by Category: **\$375,900,000**

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$3,761,857	\$3,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$27,901,006	\$27,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$735,220,506	\$735,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$117,570,000	\$117,570,000	\$0	\$0	\$26,050,000	\$26,050,000	\$15,500,000	\$15,500,000	\$159,120,000	\$159,120,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$521,627,194	\$525,848,500	\$75,313,988	\$80,432,863	\$325,141,000	\$343,561,000	\$271,900,000	\$281,080,000	\$1,193,982,182	\$1,230,922,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$110,183,115	\$37,930,386	\$41,200,000	\$47,200,000	\$236,513,501
State	\$111,552,000	\$1,326,636	\$40,350,000	\$26,200,000	\$179,428,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$521,627,194	\$75,313,988	\$325,141,000	\$271,900,000	\$1,193,982,182