

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

BEAUMONT DISTRICT

HIGHWAY

May 2013



Revisions to the Exempt Project JOHRTS FY 2013-2016 Transportation Improvement Program



TRANSPORTATION &
ENVIRONMENTAL
R E S O U R C E S

**May 2013
Quarterly Revision**

Prepared by the South East Texas Regional Planning Commission – Metropolitan Planning Organization in Cooperation with the U.S. Department of Transportation, Federal Highway Administration and the Federal Transit Administration, and the Texas Department of Transportation.



April 29, 2013

Lori Morel
Transportation Planner
Transportation Planning and Programming Division
Texas Department of Transportation
118 E. Riverside
Austin, TX 78704

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Orange County

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CHRIS KIRKENDALL
Commissioner
Hardin County

LEGAL COUNSEL
TOMMY GUNN
Tommy Gunn Law Office
Orange, TX

Dear Ms. Morel:

The Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Transportation Planning Committee (TPC) reviewed and approved the May 2013 Quarterly Revision to the Exempt Project JOHRTS FY 2013-2016 Transportation Improvement Program on April 19, 2013.

Please find attached the agenda from the April 19, 2013 JOHRTS TPC meeting. If you have any questions or concerns, please do not hesitate to contact me at 409-899-8444 x7520 or bdickinson@setrpc.org.

Sincerely,

Bob Dickinson, Director
Transportation & Environmental Resources
South East Texas Regional Planning Commission

EXECUTIVE DIRECTOR
SHAUN P. DAVIS
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TENTATIVE AGENDA

TRANSPORTATION PLANNING COMMITTEE (TPC) MEETING

JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS) AREA

South East Texas Regional Planning Commission
Homer E. Nagel Conference Room

Friday, April 19, 2013
10:00 a.m.

- I. ROLL CALL OF VOTING MEMBERS AND CERTIFICATION OF A QUORUM
- II. ADOPTION OF THE AGENDA
- III. MINUTES OF THE LAST MEETING (DECEMBER 6, 2012)
- IV. REVIEW AND APPROVAL OF THE "DRAFT" EXEMPT PROJECT JOHRTS METROPOLITAN TRANSPORTATION PLAN (MTP)-2035

Bob Dickinson – Director, Transportation & Environmental Resources

- V. REVIEW AND APPROVAL OF REVISIONS TO THE EXEMPT PROJECT JOHRTS FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Bob Dickinson – Director, Transportation & Environmental Resources

- VI. REVIEW AND APPROVAL OF THE JOHRTS TECHNICAL COMMITTEE'S RECOMMENDATION ON THE JOHRTS AREA FUNCTIONAL CLASSIFICATION UPDATES AND ADJUSTED URBAN AREA BOUNDARIES

*Bob Dickinson – Director, Transportation & Environmental Resources
Megan Campbell-Transportation Planner/GIS Analyst*

- VII. OTHER BUSINESS
- VIII. SET NEXT MEETING DATE
- IX. ADJOURNMENT

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 BEAUMONT DISTRICT
 SETRPC METROPOLITAN PLANNING ORGANIZATION
 FEDERALLY FUNDED HIGHWAY PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Jefferson	0920-38-239	CS	C, E	Beaumont	City of Beaumont	\$826,418	
LIMITS FROM:	Folsom, from Dowlen					REVISION DATE:	05/2013	
LIMITS TO:	FM 364/Major					MPO PROJECT ID:	12027-FXXE	
DESCRIPTION:	Construct hike and bike trail					FUNDING CATEGORY:	9	
REMARKS:	Funding for E phase includes preliminary engineering and construction engineering.							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:								
PRELIMINARY ENGINEERING:	\$36,362	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$49,585			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$740,471		TRAN EN-9	\$661,134	\$0	\$165,284	\$0	\$826,418
CONTINGENCIES:	\$9,552							
INDIRECT COSTS:	\$42,503							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$878,473		FUNDING BY SHARE:	\$661,134	\$0	\$165,284	\$0	\$826,418

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION
FEDERALLY FUNDED HIGHWAY PROJECTS
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0920-38-171	VA	C, E	Port Neches	City of Port Neches	\$251,900
LIMITS FROM:	Port Neches Elem and Middle Schools				REVISION DATE:	05/2013	
LIMITS TO:					MPO PROJECT ID:	03052-FXXE	
DESCRIPTION:	Construction of sidewalks and ADA ramps				FUNDING CATEGORY:	5	
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:		
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=0.0045 KG/Day VOC=0.0037 KG/Day						
PRELIMINARY ENGINEERING:	\$11,603	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$15,114	FEDERAL STATE LOCAL LOCAL CONTRIBUTION FUNDING BY CATEGORY					
CONSTRUCTION COST:	\$236,786	CMAQ-5	\$201,500	\$0	\$50,400	\$0	\$251,900
CONTINGENCIES:	\$3,055						
INDIRECT COSTS:	\$13,591						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$280,149	FUNDING BY SHARE:	\$201,500	\$0	\$50,400	\$0	\$251,900
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Orange	0920-30-080	CS	C, E	Vidor	City of Vidor	\$70,461
LIMITS FROM:	Old US 90 at Stephenson Drive				REVISION DATE:	05/2013	
LIMITS TO:	.40 miles northwest of FM 105				MPO PROJECT ID:	12009-FXXE	
DESCRIPTION:	Install right turn lane at Vidor Elementary				FUNDING CATEGORY:	5	
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:		
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=0.7240 KG/Day VOC=0.0650 KG/Day						
PRELIMINARY ENGINEERING:	\$3,246	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$4,227	FEDERAL STATE LOCAL LOCAL CONTRIBUTION FUNDING BY CATEGORY					
CONSTRUCTION COST:	\$66,234	CMAQ-5	\$56,369	\$0	\$14,092	\$0	\$70,461
CONTINGENCIES:	\$854						
INDIRECT COSTS:	\$3,801						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$78,362	FUNDING BY SHARE:	\$56,369	\$0	\$14,092	\$0	\$70,461

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BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION
FEDERALLY FUNDED HIGHWAY PROJECTS
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Orange	0243-03-061	SH 62	C, E	Orange	TXDOT	\$83,488
LIMITS FROM:	FM 1078				REVISION DATE:		05/2013
LIMITS TO:	700' south of FM 1078				MPO PROJECT ID:		12010-FXXE
DESCRIPTION:	Install right turn lane				FUNDING CATEGORY:		5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:		
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=3.3770 KG/Day VOC=1.0050 KG/Day						
PRELIMINARY ENGINEERING:	\$3,846	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$5,009						
CONSTRUCTION COST:	\$78,479	CMAQ-5	\$66,790	\$16,698	\$0	\$0	\$83,488
CONTINGENCIES:	\$1,012						
INDIRECT COSTS:	\$4,505						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$92,851	FUNDING BY SHARE:	\$66,790	\$16,698	\$0	\$0	\$83,488
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0653-01-013	SP 136	C, E	Port Neches	City of Port Neches	\$414,287
LIMITS FROM:	.65 miles north of HWY 347				REVISION DATE:		05/2013
LIMITS TO:	.61 miles north on Spur 136				MPO PROJECT ID:		12011-FXXE
DESCRIPTION:	Install right and left turn lanes on Spur 136 at Huntsman Plant				FUNDING CATEGORY:		5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:		
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=3.1410 KG/Day VOC=0.8840 KG/Day						
PRELIMINARY ENGINEERING:	\$19,082	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$24,857						
CONSTRUCTION COST:	\$389,430	CMAQ-5	\$331,430	\$0	\$82,857	\$0	\$414,287
CONTINGENCIES:	\$5,024						
INDIRECT COSTS:	\$22,353						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$460,746	FUNDING BY SHARE:	\$331,430	\$0	\$82,857	\$0	\$414,287

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Hardin	0920-03-078	CS	C, E	Lumberton	City of Lumberton	\$40,500
LIMITS FROM:	East Candlestick Drive, from FM 3513					REVISION DATE:	05/2013
LIMITS TO:	240' west of FM 3513					MPO PROJECT ID:	12012-FXXE
DESCRIPTION:	Installation of right turn lane at East Candlestick Drive					FUNDING CATEGORY:	5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).					PROJECT HISTORY:	
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=0.1030 KG/Day		VOC=0.0090 KG/Day				
PRELIMINARY ENGINEERING:	\$1,865	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$2,430						
CONSTRUCTION COST:	\$38,070	CMAQ-5	\$32,400	\$0	\$8,100	\$0	\$40,500
CONTINGENCIES:	\$491						
INDIRECT COSTS:	\$2,185						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$45,041	FUNDING BY SHARE:	\$32,400	\$0	\$8,100	\$0	\$40,500
BEAUMONT	Orange	0920-30-081	CR	C, E	Other	Port of Beaumont	\$9,000,000
LIMITS FROM:	Old Highway 90, south of IH-10 access road					REVISION DATE:	05/2013
LIMITS TO:	East bank of Neches River					MPO PROJECT ID:	12014-FXXE
DESCRIPTION:	Construct railroad grade separation					FUNDING CATEGORY:	5, 3LC
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).					PROJECT HISTORY:	
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=1.7610 KG/Day		VOC=0.4960 KG/Day				
PRELIMINARY ENGINEERING:	\$414,540	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$540,000						
CONSTRUCTION COST:	\$8,460,000	CMAQ-5	\$5,212,746	\$0	\$1,303,187	\$0	\$6,515,933
CONTINGENCIES:	\$105,750	LCL CONT-3	\$0	\$0	\$0	\$2,484,067	\$2,484,067
INDIRECT COSTS:	\$485,604						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,005,894	FUNDING BY SHARE:	\$5,212,746	\$0	\$1,303,187	\$2,484,067	\$9,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0920-38-250	VA	C, E	Port Arthur	Port of Port Arthur	\$3,324,947
LIMITS FROM:	Inside the Port of Port Arthur					REVISION DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	12015-FXXE
DESCRIPTION:	Install railroad track					FUNDING CATEGORY:	5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).					PROJECT HISTORY:	
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=42.2460 KG/Da	VOC=11.8910 KG/Day					
PRELIMINARY ENGINEERING:	\$153,147					Authorized Funding by Category/Share:	
ROW PURCHASE:	\$0					LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:	\$199,496			FEDERAL	STATE	LOCAL	
CONSTRUCTION COST:	\$3,125,451	CMAQ-5	\$2,659,958	\$0	\$664,989	\$0	\$3,324,947
CONTINGENCIES:	\$40,318						
INDIRECT COSTS:	\$179,401						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$3,697,813	FUNDING BY SHARE:	\$2,659,958	\$0	\$664,989	\$0	\$3,324,947
BEAUMONT	Jefferson	0920-00-112	VA	C, E	Various	TXDOT	\$484,792
LIMITS FROM:	Districtwide					REVISION DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	12016-FXXE
DESCRIPTION:	Install dynamic message signs					FUNDING CATEGORY:	5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).					PROJECT HISTORY:	
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=19.0220 KG/Da	VOC=19.0220 KG/Day					
PRELIMINARY ENGINEERING:	\$22,330					Authorized Funding by Category/Share:	
ROW PURCHASE:	\$0					LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:	\$29,087			FEDERAL	STATE	LOCAL	
CONSTRUCTION COST:	\$455,705	CMAQ-5	\$387,834	\$96,958	\$0	\$0	\$484,792
CONTINGENCIES:	\$5,879						
INDIRECT COSTS:	\$26,157						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$539,158	FUNDING BY SHARE:	\$387,834	\$96,958	\$0	\$0	\$484,792

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Hardin	0920-03-079	CS	C, E	Lumberton	City of Lumberton	\$315,479	
LIMITS FROM:	Forest Road, from US 69/287				REVISION DATE:		05/2013	
LIMITS TO:	West Chance Road				MPO PROJECT ID:		12017-FXXE	
DESCRIPTION:	Construct sidewalks on both sides of roadway, including ramps				FUNDING CATEGORY:		5	
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:			
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=0.3600 KG/Day		VOC=0.0440 KG/Day					
PRELIMINARY ENGINEERING:	\$14,531		Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$18,928		FEDERAL STATE LOCAL LOCAL CONTRIBUTION FUNDING BY CATEGORY					
CONSTRUCTION COST:	\$296,551		CMAQ-5	\$252,383	\$0	\$63,096	\$0	\$315,479
CONTINGENCIES:	\$3,826							
INDIRECT COSTS:	\$17,022							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$350,858		FUNDING BY SHARE:	\$252,383	\$0	\$63,096	\$0	\$315,479
BEAUMONT	Jefferson	0786-01-080	FM 364	C, E	Beaumont	TXDOT	\$333,851	
LIMITS FROM:	Delaware Street				REVISION DATE:		05/2013	
LIMITS TO:	Phelan Boulevard				MPO PROJECT ID:		12019-FXXE	
DESCRIPTION:	Construct sidewalks				FUNDING CATEGORY:		5	
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).				PROJECT HISTORY:			
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=1.1280 KG/Day		VOC=0.1380 KG/Day					
PRELIMINARY ENGINEERING:	\$15,378		Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$20,031		FEDERAL STATE LOCAL LOCAL CONTRIBUTION FUNDING BY CATEGORY					
CONSTRUCTION COST:	\$313,820		CMAQ-5	\$267,081	\$66,770	\$0	\$0	\$333,851
CONTINGENCIES:	\$4,048							
INDIRECT COSTS:	\$18,013							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$371,290		FUNDING BY SHARE:	\$267,081	\$66,770	\$0	\$0	\$333,851

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BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION
FEDERALLY FUNDED HIGHWAY PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0920-38-251	VA	T	Beaumont	BMT	\$1,875,000
LIMITS FROM:	Beaumont Municipal Transit					REVISION DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	12020-FXXE
DESCRIPTION:	Replace 3 diesel buses with compressed natural gas (CNG) buses					FUNDING CATEGORY:	5
REMARKS:	Transit development credits will be requested for the \$375,000 local match.						

PROJECT HISTORY:

AIR QUALITY BENEFIT
EMISSIONS REDUCTION: NOX=0.3630 KG/Day VOC=0.0360 KG/Day

PRELIMINARY ENGINEERING:		Authorized Funding by Category/Share:						
ROW PURCHASE:				FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:	\$0							
CONSTRUCTION COST:	\$1,875,000	CMAQ-5		\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
CONTINGENCIES:	\$0							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,875,000	FUNDING BY SHARE:		\$1,500,000	\$0	\$375,000	\$0	\$1,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Orange	0920-30-067	VA	C	Orange	Port of Orange	\$490,000
LIMITS FROM:	Port of Orange					REVISION DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	09005-FXXE
DESCRIPTION:	Upgrade the rail within the port					FUNDING CATEGORY:	10
REMARKS:							

PROJECT HISTORY:

AIR QUALITY BENEFIT
EMISSIONS REDUCTION:

PRELIMINARY ENGINEERING:		Authorized Funding by Category/Share:						
ROW PURCHASE:				FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:	\$31,262							
CONSTRUCTION COST:	\$490,000	MISC-10		\$490,000	\$0	\$0	\$0	\$490,000
CONTINGENCIES:	\$6,321							
INDIRECT COSTS:	\$28,126							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$579,719	FUNDING BY SHARE:		\$490,000	\$0	\$0	\$0	\$490,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0200-11-103	US 69	C, E	Beaumont	TXDOT	\$342,201
LIMITS FROM:	Lucas Street					REVISION DATE:	05/2013
LIMITS TO:	Dowlen Road					MPO PROJECT ID:	12018-FXXE
DESCRIPTION:	Construct sidewalks on the west side of US 69 right of way					FUNDING CATEGORY:	5
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).					PROJECT HISTORY:	
AIR QUALITY BENEFIT EMISSIONS REDUCTION:	NOX=0.8160 KG/Day		VOC=0.1000 KG/Day				
PRELIMINARY ENGINEERING:	\$15,761	Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0						
CONSTRUCTION ENGINEERING:	\$20,532	FEDERAL STATE LOCAL LOCAL CONTRIBUTION FUNDING BY CATEGORY					
CONSTRUCTION COST:	\$321,669	CMAQ-5	\$273,760	\$68,441	\$0	\$0	\$342,201
CONTINGENCIES:	\$4,150						
INDIRECT COSTS:	\$18,464						
BOND FINANCING:	\$0						
TOTAL PROJECT COST:	\$380,576	FUNDING BY SHARE:	\$273,760	\$68,441	\$0	\$0	\$342,201

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Jefferson	0932-01-098	FM 365	C, E	Port Arthur	TXDOT	\$12,623,425	
LIMITS FROM:	Jade Ave, east					REVISION DATE:	05/2013	
LIMITS TO:	Spur 93					MPO PROJECT ID:	12013-FXXE	
DESCRIPTION:	Construct railroad overpass					FUNDING CATEGORY:	5	
REMARKS:	Funding for E phase includes construction engineering only (does not include preliminary engineering).							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=19.5470 KG/Da	VOC=5.8700 KG/Day					
PRELIMINARY ENGINEERING:	\$1,205,790	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$3,101,000					LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$565,529			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$12,057,896	CMAQ-5		\$10,098,740	\$2,524,685	\$0	\$0	\$12,623,425
CONTINGENCIES:	\$360,531							
INDIRECT COSTS:	\$692,123							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,982,869	FUNDING BY SHARE:		\$10,098,740	\$2,524,685	\$0	\$0	\$12,623,425
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Jefferson	0920-00-114	VA	C	JOHRTS Area	SETRPC	\$1,500,000	
LIMITS FROM:	In Jefferson, Orange, and Hardin Counties					REVISION DATE:	05/2013	
LIMITS TO:						MPO PROJECT ID:	12021-FXXE	
DESCRIPTION:	Areawide Rideshare Program					FUNDING CATEGORY:	5	
REMARKS:								
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=49.5060 KG/Da	VOC=6.4110 KG/Day					
PRELIMINARY ENGINEERING:	\$0	Authorized Funding by Category/Share:						
ROW PURCHASE:	\$0					LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$0			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$1,500,000	CMAQ-5		\$1,500,000	\$0	\$0	\$0	\$1,500,000
CONTINGENCIES:	\$0							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,500,000	FUNDING BY SHARE:		\$1,500,000	\$0	\$0	\$0	\$1,500,000

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 FY 2016**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Jefferson	0920-00-113	VA	T	Various	SETT	\$1,125,000	
LIMITS FROM:	South East Texas Transit					REVISION DATE:	05/2013	
LIMITS TO:						MPO PROJECT ID:	12022-FXXE	
DESCRIPTION:	Replace 15 transit buses with alternatively fueled vehicles					FUNDING CATEGORY:	5	
REMARKS:	Transit development credits will be requested for the \$225,000 local match.							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=0.3260 KG/Day VOC=0.219 KG/Day								
PRELIMINARY ENGINEERING:		\$0		Authorized Funding by Category/Share:				
ROW PURCHASE:		\$0						
CONSTRUCTION ENGINEERING:		\$0		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:		\$1,125,000	CMAQ-5	\$900,000	\$0	\$225,000	\$0	\$1,125,000
CONTINGENCIES:		\$0						
INDIRECT COSTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,125,000	FUNDING BY SHARE:	\$900,000	\$0	\$225,000	\$0	\$1,125,000

SETRPC Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$2,484,067	\$2,484,067	\$0	\$0	\$0	\$0	\$2,484,067	\$2,484,067
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$3,560,000	\$3,560,000	\$13,710,638	\$13,710,638	\$342,201	\$342,201	\$15,248,425	\$15,248,425	\$32,861,264	\$32,861,264
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$826,418	\$826,418	\$0	\$0	\$0	\$0	\$0	\$0	\$826,418	\$826,418
10	Supplemental Transportation Projects	\$0	\$0	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$490,000
11	District Discretionary	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$9,386,418	\$9,386,418	\$16,684,705	\$16,684,705	\$342,201	\$342,201	\$15,248,425	\$15,248,425	\$41,661,749	\$41,661,749

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$7,509,134	\$11,458,491	\$273,760	\$12,498,740	\$31,740,125
State	\$712,000	\$180,426	\$68,441	\$2,524,685	\$3,485,552
Local Match	\$1,165,284	\$2,561,721	\$0	\$225,000	\$3,952,005
CAT 3 - Local Contributions	\$0	\$2,484,067	\$0	\$0	\$2,484,067
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$9,386,418	\$16,684,705	\$342,201	\$15,248,425	\$41,661,749