

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**May Quarterly Revision**

**CORPUS CHRISTI DISTRICT**

**HIGHWAY**

May 2013





METROPOLITAN PLANNING ORGANIZATION

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February 25, 2013

Ms. Paula M. Sales-Evans, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation  
1701 South Padre Island Drive  
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the 2010 – 2035 Metropolitan Transportation Plan (MTP) and FY 2013 – 2016 Transportation Improvement Program (TIP) as follows:

1. Add a Pedestrian Improvement Feasibility Study (\$200,000) funded with supplemental Category 7 funding in FY 2013. Approved by the Transportation Policy Committee on December 6, 2012.
2. Add Joe Fulton Railroad Project (CSJ#0916-35-172, \$28,000,000) funded with Texas Mobility Funds (\$22,000,000) approved by the Texas Transportation Commission on October 25, 2012 and local contribution (\$6,000,000) in FY2014. This project is listed for its regional significance.

These amendments will be posted on our website.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala,  
Transportation Planning Director

**CORPUS CHRISTI MPO**  
**FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**16 - CORPUS CHRISTI DISTRICT PROJECTS**  
**FY 2013 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-173	VA	E	Other	City of Corpus Christi	\$200,000
LIMITS FROM:	Various Locations in Corpus Christi					REV DATE: December 6, 2012	
LIMITS TO:						MPO PROJECT ID: S154F0112	
TIP DESCRIPTION:	Feasibility Study for Pedestrian Improvement					FUNDING CATEGORY: Cat 7	
REMARKS:	Category 7 reallocation money Approved by TPC in Dec 2012.					MTP REFERENCE:	

**PROJECT HISTORY:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						<b>Funding by Category</b>
Preliminary Engineering:	\$200,000	<b>\$200,000</b>	Category 7	Federal	State	Regional	Local	LC	Category
Right of Way:	\$0			\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
PCO	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>		<b>Funding by Share:</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>

**CORPUS CHRISTI MPO**  
**FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**16 - CORPUS CHRISTI DISTRICT PROJECTS**  
**FY 2014 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-172	VA	C	Other	POCCA	<b>\$28,000,000</b>
LIMITS FROM:	Along Joe Fulton Corridor					REV DATE: February 6, 2013	
LIMITS TO:						MPO PROJECT ID: S123C0196	
TIP DESCRIPTION:	Construct Railroad Track along Joe Fulton Corridor					FUNDING CATEGORY: Cat 3 (TMF) & LC	
REMARKS:	Category 3 (Texas Mobility Funds) Minutes Order# 113319 100% Locally funded project					MTP REFERENCE:	

**PROJECT HISTORY:**

<b>Total Project Cost Information:</b>		<b>Cost of</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding by</b>	
		<b>Approved</b>		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$1,421,852								
Right of Way:	\$0	<b>Phases:</b>	Cat 3 (TMF)	\$0	\$22,000,000	\$0	\$0	\$0	\$22,000,000
Construction:	\$29,017,392	<b>\$28,000,000</b>	Cat 3 (LC)	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering:	\$1,851,310								
Contingencies:	\$374,324								
Indirects:	\$1,587,251								
PCO	\$1,677,205								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,929,334</b>		<b>Funding by Share:</b>	\$0	\$22,000,000	\$0	\$0	\$6,000,000	<b>\$28,000,000</b>

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**Corpus Christi MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$28,812,160	\$28,812,160	\$2,924,646	\$2,924,646	\$0	\$0	\$42,300,000	\$42,300,000	\$74,036,806	\$74,036,806
3	Non-Traditionally Funded Transportation Project	\$38,244,015	\$38,244,015	\$30,692,628	\$30,692,628	\$0	\$0	\$1,070,105	\$1,070,105	\$70,006,748	\$70,006,748
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$14,910,000	\$14,910,000	\$4,700,000	\$4,700,000	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$32,210,000	\$32,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,928,000	\$2,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,928,000	\$2,928,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$84,894,175</b>	<b>\$84,894,175</b>	<b>\$38,317,274</b>	<b>\$38,317,274</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>	<b>\$49,670,105</b>	<b>\$49,670,105</b>	<b>\$179,181,554</b>	<b>\$179,181,554</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$37,320,128	\$6,099,717	\$5,040,000	\$38,880,000	\$87,339,845
State	\$9,290,032	\$584,929	\$1,260,000	\$8,460,000	\$19,594,961
Local Match	\$40,000	\$940,000	\$0	\$1,260,000	\$2,240,000
CAT 3 - Local Contributions	\$17,044,015	\$8,692,628	\$0	\$1,070,105	\$26,806,748
CAT 3 - Prop 12	\$11,200,000	\$0	\$0	\$0	\$11,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$22,000,000	\$0	\$0	\$22,000,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger IV	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$84,894,175</b>	<b>\$38,317,274</b>	<b>\$6,300,000</b>	<b>\$49,670,105</b>	<b>\$179,181,554</b>