

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

HOUSTON DISTRICT

HIGHWAY

May 2013





MEMORANDUM

TO: Jack Foster, P.E.
TP&P Division

DATE: April 30, 2013

FROM: James D. Koch, P.E.

SUBJECT: 2013-2016 TIP Highway STIP Submittal
Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 19, 22, 26, 28 and 29 for the Houston District. These amendments should be included in the May 2013 Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 4 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

cc: Mike Alford, P.E.
Alan Clark (H-GAC)
Pam Hasker
James Koch, P.E.
Catherine McCreight
Lori Morel (TPP)
David Wurdlow (H-GAC)



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 30, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for May 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of highway amendments for the May 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council and its officers.

Included in this submittal are:

- Revised May 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, May 2013 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2013-07: Authorizes Amendment 22
 - Resolution No. 2013-08: Authorizes Amendments 26 and 29
 - Administrative Amendments: 19 and 28
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Amendments: 18, 24

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Houston-Galveston MPO - District 12
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - May 2013 Revisions

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$625,529	\$625,529	\$2,977,996	\$2,977,996	\$3,400,000	\$3,400,000	\$0	\$0	\$7,003,525	\$7,003,525
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$108,904,782	\$127,620,000	\$263,250,000	\$226,000,000	\$0	\$36,210,000	\$30,050,000	\$77,600,000	\$402,204,782	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$3,220,834,996	\$3,258,990,280	\$273,687,891	\$381,607,891	\$1,848,217,720	\$1,848,217,720	\$629,371,417	\$629,371,417	\$5,972,112,024	\$6,118,187,308
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$133,736,202	\$135,952,500	\$35,658,177	\$67,360,000	\$0	\$68,190,000	\$0	\$69,150,000	\$169,394,379	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$200,001,257	\$203,460,000	\$67,508,483	\$79,200,000	\$0	\$80,180,000	\$0	\$81,310,000	\$267,509,740	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$22,636,979	\$22,636,979	\$6,930,293	\$6,930,293	\$0	\$12,500,000	\$0	\$12,500,000	\$29,567,272	\$54,567,272
10	Supplemental Transportation Projects	\$52,594,955	\$52,594,955	\$13,219,471	\$13,219,471	\$0	\$0	\$0	\$0	\$65,814,426	\$65,814,426
11	District Discretionary	\$1,155,000	\$4,520,000	\$4,099,000	\$2,500,000	\$110,000	\$2,500,000	\$0	\$2,500,000	\$5,364,000	\$12,020,000
12	Strategic Priority	\$340,820,457	\$313,210,000	\$102,847,000	\$105,350,000	\$0	\$0	\$0	\$0	\$443,667,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,086,110,157	\$4,135,300,243	\$770,178,311	\$887,035,651	\$1,851,727,720	\$2,053,087,720	\$659,421,417	\$874,321,417	\$7,367,437,605	\$7,949,745,031

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$688,112,611	\$397,679,835	\$2,808,000	\$24,040,000	\$1,112,640,446
State	\$126,218,717	\$74,966,881	\$702,000	\$6,010,000	\$207,897,598
Local Match	\$50,943,833	\$23,843,704	\$0	\$0	\$74,787,537
CAT 3 - Local Contributions	\$579,350,280	\$190,547,891	\$260,402,214	\$123,626,576	\$1,153,926,961
CAT 3 - Prop 12	\$493,324,014	\$0	\$0	\$0	\$493,324,014
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$987,145	\$19,440,000	\$0	\$0	\$20,427,145
CAT 3 - Pass Thru Toll Revenue	\$72,473,557	\$0	\$0	\$0	\$72,473,557
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other Toll Financing	\$2,021,000,000	\$63,700,000	\$1,587,815,506	\$505,744,841	\$4,178,260,347
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,086,110,157	\$770,178,311	\$1,851,727,720	\$659,421,417	\$7,367,437,605

BEAUMONT DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-006	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$60,255,000
STREET:	SH 99					REV DATE: 05/2013	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 4	
LIMITS TO:	FM 1405					FUNDING CATEGORY: 3,11	
TIP	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS						

REMARKS:

Project History: Amendment #28 - 4/26/13 - Add \$55K for engineering/review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,475,681								
Right Of Way:	\$800,000								
Construction:	\$38,833,681	\$60,200,000	3-TOLL: ---	\$60,200,000	11-ST DIST DISC: \$44,000	\$11,000		\$60,200,000	
Construction Engineering	\$6,329,890							\$55,000	
Contingencies:	\$10,054,041								
Indirects:	\$2,706,707								
Bond Financing:	---								
Total Project Cost:	\$60,200,000		Funding by Share:	\$44,000	\$60,211,000			\$60,255,000	

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2013 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-034	FM 2234	E	MISSOURI CITY	TXDOT HOUSTON DISTRICT	\$60,000
STREET: FM 2234 LIMITS FROM: 0.38 MI N OF US 90A LIMITS TO: 0.62 MI S OF US 90A TIP: PRELIMINARY ENGINEERING FOR CONSTRUCT FM 2234 M/L DEPRESSED W/ ST-GRADE DESCRIPTION: FRONTAGE ROAD							

REMARKS:
Project History: Amendment #28 - 4/26/13 - Program \$60K for engineering/review. Construction project is unfunded.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,949,003	\$1,949,003	11-ST DIST DISC:	\$48,000	\$12,000	---	---	---	\$60,000
Right Of Way:	---		Funding by Share:	\$48,000	\$12,000	---	---	---	\$60,000
Construction:	\$39,775,570								
Construction Engineering	\$1,972,868								
Contingencies:	\$2,279,140								
Indirects:	\$1,881,384								
Bond Financing:	---								
Total Project Cost:	\$47,857,965								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0978-02-034	FM 646	E	NONE	TXDOT HOUSTON DISTRICT	\$30,000
STREET: FM 646 LIMITS FROM: SH 146 N LIMITS TO: 1.0 MI E OF SH 146 N TIP: PRELIMINARY ENGINEERING FOR WIDEN FROM 2 LANES TO 4-LANE DIVIDED DESCRIPTION:							

REMARKS:
Project History: Amendment #28 - 4/26/13 - Add \$30K for engineering/review to TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,049,218	\$1,049,218	11-ST DIST DISC:	\$24,000	\$6,000	---	---	---	\$30,000
Right Of Way:	\$1,807,953		Funding by Share:	\$24,000	\$6,000	---	---	---	\$30,000
Construction:	\$21,412,611								
Construction Engineering	\$1,062,065								
Contingencies:	\$1,226,942								
Indirects:	\$1,012,816								
Bond Financing:	---								
Total Project Cost:	\$27,571,605								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET: HEMPSTEAD RD & WASHINGTON AVE LIMITS FROM: W OF 12TH ST LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT TIP: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP DESCRIPTION: STATION AND RR LINE W/ UNDERPASSES (PHASE 2)							

REMARKS:
Project History: Amendment #28 - 4/26/13 - Add \$1M Cat-11 for engineering/review. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,470,000	\$31,470,000	3-PROP-12:	---	\$21,300,000	---	---	---	\$21,300,000
Right Of Way:	---		11-ST DIST DISC:	\$800,000	\$200,000	---	---	---	\$1,000,000
Construction:	\$30,000,000		12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction Engineering	\$1,488,000		Funding by Share:	\$7,760,000	\$23,240,000	---	---	---	\$31,000,000
Contingencies:	\$1,719,000								
Indirects:	\$1,419,000								
Bond Financing:	---								
Total Project Cost:	\$36,096,000								

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2013 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0912-70-096	VA	C	NONE	HARRIS COUNTY	\$1,000,000		
STREET: HARRIS COUNTY LIMITS FROM: VA LIMITS TO: VA TIP: HARRIS COUNTY SHERIFF'S OFFICE MOTORIST ASSISTANCE PROGRAM FY 2013 DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 16083 FUNDING CATEGORY: 7 MTP REFERENCE:		
Project History: Amendment #29 - 4/26/13 - Program funds continue operation of the Motorist Assistance Program. Funding needed due to discontinuation of METRO General Mobility Program funding for a portion of operating costs incurred by the Harris County Sheriff's Office.									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	---	\$1,000,000	7-STP-MM:	Federal \$800,000	State ---	Regional ---	Local \$200,000	Local Contribution ---	Funding By Category \$1,000,000
Right Of Way:	---		Funding by Share:						
Construction:	\$1,000,000		Federal \$800,000	State ---	Regional ---	Local \$200,000	Local Contribution ---	Funding By Category \$1,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								
HOUSTON	MONTGOMERY	0912-37-140	CR	C,E (REVIEW)		MONTGOMERY COUNTY	\$2,338,976		
STREET: KUYKENDAHL RD LIMITS FROM: ALDEN BRIDGE DR LIMITS TO: CROWNRISE DR TIP: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT) DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 7054 FUNDING CATEGORY: 7,11 MTP REFERENCE:		
Project History: Amendment #28 - 4/26/13 - Add \$60K Cat-11 for engineering/review. (Engineering phase authorized for design review costs only)									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$189,610	\$2,338,976	7-STP-MM:	Federal \$1,823,181	State ---	Regional ---	Local \$455,795	Local Contribution ---	Funding By Category \$2,278,976
Right Of Way:	---		11-ST DIST DISC:	\$48,000	\$12,000	---	---	---	\$60,000
Construction:	\$2,263,976		Funding by Share:						
Construction Engineering:	\$140,339		Federal \$1,871,181	State \$12,000	Regional ---	Local \$455,795	Local Contribution ---	Funding By Category \$2,338,976	
Contingencies:	\$233,898								
Indirects:	\$118,820								
Bond Financing:	---								
Total Project Cost:	\$2,946,642								
HOUSTON	MONTGOMERY	0338-03-087	SH 105	C,E	CONROE	TXDOT HOUSTON DISTRICT	\$1,205,000		
STREET: SH 105 LIMITS FROM: WALDEN RD LIMITS TO: OLD RIVER RD TIP: WIDEN WESTBOUND FROM 2 TO 3-LANES DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 14741 FUNDING CATEGORY: 2,11 MTP REFERENCE:		
Project History: Amendment #28 - 4/26/13 - Add \$5K for engineering/review. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$57,881	\$1,239,136	2-METRO-TMA:	Federal \$960,000	State \$240,000	Regional ---	Local ---	Local Contribution ---	Funding By Category \$1,200,000
Right Of Way:	---		11-ST DIST DISC:	\$4,000	\$1,000	---	---	---	\$5,000
Construction:	\$1,181,255		Funding by Share:						
Construction Engineering:	\$58,590		Federal \$964,000	State \$241,000	Regional ---	Local ---	Local Contribution ---	Funding By Category \$1,205,000	
Contingencies:	\$67,686								
Indirects:	\$55,873								
Bond Financing:	---								
Total Project Cost:	\$1,421,285								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	FORT BEND	0271-05-034	IH 10	C,E,R	KATY	CITY OF KATY	\$174,000		
STREET: IH 10 W LIMITS FROM: AT CANE ISLAND PARKWAY LIMITS TO: TIP INTERIM EXIT RAMP AND ENTRANCE RAMPS DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 14752 FUNDING CATEGORY: 3 MTP REFERENCE:		
Project History: Amendment #19 - 2/22/13 - Delay project to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.									
Total Project Cost Information:		Cost of Approved Phases: \$489,158	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$8,526		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$275,000		3-LOCAL:	---	---	---	\$174,000		---
Construction:	\$174,000		Funding by Share:						\$174,000
Construction Engineering	\$11,101		---	---	---	\$174,000	---		\$174,000
Contingencies:	\$12,301								
Indirects:	\$8,230								
Bond Financing:	---								
Total Project Cost:	\$489,158								
HOUSTON	FORT BEND	0271-05-037	IH 10	C,E	KATY	TXDOT HOUSTON DISTRICT	\$4,590,200		
STREET: IH 10 W LIMITS FROM: AT CANE ISLAND PARKWAY LIMITS TO: TIP CONSTRUCT GRADE SEPARATION OVER IH 10 ROUNDABOUT AND LOOP ROADS DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 15561 FUNDING CATEGORY: 3,11 MTP REFERENCE:		
Project History: Amendment #19 - 2/22/13 - Delay project to FY 2014 and remove Cat-1 Preventative Maintenance funding. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.									
Total Project Cost Information:		Cost of Approved Phases: \$4,811,448	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$224,748		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	---		3-LOCAL CONT:	---	---	---	\$1,571,200		\$1,571,200
Construction:	\$4,586,700		11-ST DIST DISC:	\$2,415,200	\$603,800	---	---		\$3,019,000
Construction Engineering	\$292,631		Funding by Share:						\$1,571,200
Contingencies:	\$324,279		\$2,415,200	\$603,800	---	---	\$1,571,200		\$4,590,200
Indirects:	\$216,951								
Bond Financing:	---								
Total Project Cost:	\$5,645,309								
HOUSTON	FORT BEND	0271-05-038	IH 10	C,E	KATY	TXDOT HOUSTON DISTRICT	\$317,000		
STREET: IH 10 W LIMITS FROM: WALLER C/L LIMITS TO: FM 1463 TIP CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING DESCRIPTION: REMARKS:							REV DATE: 05/2013 MPO PROJECT ID: 16043 FUNDING CATEGORY: 11 MTP REFERENCE:		
Project History: Amendment #19 - 2/22/13 - Delay project to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.									
Total Project Cost Information:		Cost of Approved Phases: \$317,000	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$14,807		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	---		11-ST DIST DISC:	\$253,600	\$63,400	---	---		\$317,000
Construction:	\$302,193		Funding by Share:						\$317,000
Construction Engineering	\$27,197		\$253,600	\$63,400	---	---	---		\$317,000
Contingencies:	\$30,219								
Indirects:	\$15,351								
Bond Financing:	---								
Total Project Cost:	\$389,768								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0027-12-105	US 59	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$92,977,996
STREET:	US 59 S					REV DATE: 05/2013	
LIMITS FROM:	SP 10					MPO PROJECT ID: 6049	
LIMITS TO:	0.42 MI W OF FM 762					FUNDING CATEGORY: 1,12	
TIP	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE					MTP REFERENCE:	
DESCRIPTION:	SEPARATION						

REMARKS: **Project History:** Amendment #26 - 4/26/13 - Add to TIP using Cat-12 funds awarded by Texas Transportation Commission Minute Order 113526 signed 3/28/13.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,555,922	\$92,977,996	1-PREV-M:	\$2,382,397	\$595,599	---	---	---	\$2,977,996
Right Of Way:	\$21,600,000		12-STRATEGIC:	\$72,000,000	\$18,000,000	---	---	---	\$90,000,000
Construction:	\$92,977,996		Funding by Share:	\$74,382,397	\$18,595,599	---	---	---	\$92,977,996
Construction Engineering:	\$3,719,120								
Contingencies:	\$9,297,800								
Indirects:	\$4,723,282								
Bond Financing:	---								
Total Project Cost:	\$136,874,119								

HOUSTON	GALVESTON	3312-02-012	FM 270	C,E	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$905,301
STREET:	FM 270					REV DATE: 05/2013	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 14488	
LIMITS TO:	S OF HOT WATER CANAL					FUNDING CATEGORY: 5,11	
TIP	BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.12	VOC (KG/DAY): 1.54

REMARKS: **Project History:** Amendment #28 - 4/26/13 - Add \$95K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$42,288	\$905,301	5-CMAQ:	\$648,241	\$162,060	---	---	---	\$810,301
Right Of Way:	---		11-ST DIST DISC:	\$76,000	\$19,000	---	---	---	\$95,000
Construction:	\$863,013		Funding by Share:	\$724,241	\$181,060	---	---	---	\$905,301
Construction Engineering:	\$77,671								
Contingencies:	\$86,301								
Indirects:	\$43,841								
Bond Financing:	---								
Total Project Cost:	\$1,113,115								

HOUSTON	HARRIS	0912-71-799	CS	C,E	HOUSTON	CITY OF HOUSTON	\$3,945,563
STREET:	BUFFALO BAYOU HERITAGE CORRIDOR					REV DATE: 05/2013	
LIMITS FROM:	MCKEE ST					MPO PROJECT ID: 10348	
LIMITS TO:	W OF JENSEN DR					FUNDING CATEGORY: 3,9	
TIP	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE					MTP REFERENCE:	
DESCRIPTION:	TRAIL IN HOUSTON					NOx (KG/DAY): 0.36	VOC (KG/DAY): 0.22

REMARKS: **Project History:** Amendment #19 - 2/22/13 - Carry project forward into 2013-2016 TIP in FY 2014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$133,021	\$2,847,727	3-LOCAL CONT:	---	---	---	---	\$184,302	\$184,302
Right Of Way:	---		9-STP-ENH:	\$3,009,009	---	---	\$752,252	---	\$3,761,261
Construction:	\$2,714,707		Funding by Share:	\$3,009,009	---	---	\$752,252	\$184,302	\$3,945,563
Construction Engineering:	\$173,198								
Contingencies:	\$191,930								
Indirects:	\$189,215								
Bond Financing:	---								
Total Project Cost:	\$3,402,071								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3312-01-008	FM 270	C,E,R	WEBSTER	TXDOT HOUSTON DISTRICT	\$900,109
STREET: FM 270						REV DATE: 05/2013	
LIMITS FROM: HENDERSON ST						MPO PROJECT ID: 13850	
LIMITS TO: HARRIS C/L						FUNDING CATEGORY: 5,11	
TIP BICYCLE/PEDESTRIAN IMPROVEMENTS						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.9	VOC (KG/DAY): 1.24
REMARKS:						Project History: Amendment #28 - 4/26/13 - Add \$50K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits of Shared-use paths bikeway project.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$30,396	\$900,109	5-CMAQ:	\$680,087	\$170,022	---	---	\$850,109	
Right Of Way:	\$100,000		11-ST DIST DISC:	\$40,000	\$10,000	---	---	\$50,000	
Construction:	\$620,336		Funding by Share:		\$720,087	\$180,022	---	---	\$900,109
Construction Engineering:	\$55,830								
Contingencies:	\$62,034								
Indirects:	\$31,513								
Bond Financing:	---								
Total Project Cost:	\$900,109								

HOUSTON	HARRIS	0050-06-079	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$25,825,000
STREET: US 290						REV DATE: 05/2013	
LIMITS FROM: 0.381 MI W OF BADTKE RD						MPO PROJECT ID: 12954	
LIMITS TO: W OF BAUER RD						FUNDING CATEGORY: 2,11	
TIP WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:	
DESCRIPTION:						Project History: Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 funds. Engineering funds (\$75K) added from 'Strategy 111' allocation to Houston District (Cat-11).	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,206,316	\$25,825,000	2-METRO-TMA:	\$20,600,000	\$5,150,000	---	---	\$25,750,000	
Right Of Way:	---		11-ST DIST DISC:	\$60,000	\$15,000	---	---	\$75,000	
Construction:	\$24,618,684		Funding by Share:		\$20,660,000	\$5,165,000	---	---	\$25,825,000
Construction Engineering:	\$984,747								
Contingencies:	\$2,461,868								
Indirects:	\$1,250,629								
Bond Financing:	---								
Total Project Cost:	\$30,522,245								

HOUSTON	HARRIS	0050-06-080	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$91,550,000
STREET: US 290						REV DATE: 05/2013	
LIMITS FROM: W OF BAUER RD						MPO PROJECT ID: 11950	
LIMITS TO: E OF MUESCHKE RD						FUNDING CATEGORY: 2,11	
TIP WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND						MTP REFERENCE:	
DESCRIPTION: TWO 2-LANE FRONTAGE ROADS						Project History: Amendment #26 - 4/26/13 - Advance to 2014 using Category 2 funds. Engineering funds (\$50K) added from 'Strategy 111' allocation to TXDOT Houston District (Cat-11).	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,276,406	\$91,550,000	2-METRO-TMA:	\$73,200,000	\$18,300,000	---	---	\$91,500,000	
Right Of Way:	\$4,000,000		11-ST DIST DISC:	\$40,000	\$10,000	---	---	\$50,000	
Construction:	\$87,273,594		Funding by Share:		\$73,240,000	\$18,310,000	---	---	\$91,550,000
Construction Engineering:	\$3,490,944								
Contingencies:	\$8,727,359								
Indirects:	\$4,433,499								
Bond Financing:	---								
Total Project Cost:	\$112,201,802								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0050-06-081	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$85,550,000
STREET:	US 290					REV DATE: 05/2013	
LIMITS FROM:	E OF MUESCHKE RD					MPO PROJECT ID: 11949	
LIMITS TO:	E OF TELGE RD					FUNDING CATEGORY: 2,11	
TIP	WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND					MTP REFERENCE:	
DESCRIPTION:	TWO 2-LANE FRONTAGE ROADS						

REMARKS: Project History: Amendment #26 - 4/26/13 - Advance to 2014 using Category 2 funds. Add \$50K for engineering from 'Strategy 111' Cat-11.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,996,139	\$85,550,000	2-METRO-TMA:	\$68,400,000	\$17,100,000	---	---	---	\$85,500,000
Right Of Way:	\$4,594,000		11-ST DIST DISC:	\$40,000	\$10,000	---	---	---	\$50,000
Construction:	\$81,553,861		Funding by Share:	\$68,440,000	\$17,110,000	---	---	---	\$85,550,000
Construction Engineering:	\$3,262,154								
Contingencies:	\$8,155,386								
Indirects:	\$4,142,936								
Bond Financing:	---								
Total Project Cost:	\$105,704,477								

HOUSTON	HARRIS	0114-12-007	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$49,925,000
STREET:	US 290					REV DATE: 05/2013	
LIMITS FROM:	FM 2920					MPO PROJECT ID: 1933	
LIMITS TO:	BADTKE RD					FUNDING CATEGORY: 2,11	
TIP	WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS						

REMARKS: Project History: Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add \$25K for engineering from 'Strategy 111' (Cat-11).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,332,054	\$49,925,000	2-METRO-TMA:	\$39,920,000	\$9,980,000	---	---	---	\$49,900,000
Right Of Way:	---		11-ST DIST DISC:	\$20,000	\$5,000	---	---	---	\$25,000
Construction:	\$47,592,946		Funding by Share:	\$39,940,000	\$9,985,000	---	---	---	\$49,925,000
Construction Engineering:	\$1,903,718								
Contingencies:	\$4,759,295								
Indirects:	\$2,417,722								
Bond Financing:	---								
Total Project Cost:	\$59,005,734								

HOUSTON	HARRIS	0114-12-008	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	\$10,675,000
STREET:	US 290					REV DATE: 05/2013	
LIMITS FROM:	0.191 MI W OF BADTKE RD					MPO PROJECT ID: 16045	
LIMITS TO:	0.643 MI E OF BADTKE RD					FUNDING CATEGORY: 2,11	
TIP	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:	(SEGMENT 11)						

REMARKS: Project History: Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add \$75K engineering funds from 'Strategy 111' (Cat-11).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$498,642	\$10,675,000	2-METRO-TMA:	\$8,480,000	\$2,120,000	---	---	---	\$10,600,000
Right Of Way:	---		11-ST DIST DISC:	\$60,000	\$15,000	---	---	---	\$75,000
Construction:	\$10,176,358		Funding by Share:	\$8,540,000	\$2,135,000	---	---	---	\$10,675,000
Construction Engineering:	\$508,818								
Contingencies:	\$1,017,636								
Indirects:	\$516,959								
Bond Financing:	---								
Total Project Cost:	\$12,718,413								

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
MAY 2013 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	WALLER	0271-04-085	IH 10	C,E,R	KATY	CITY OF KATY	\$167,000
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STREET: IH 10 W
 LIMITS FROM: AT CANE ISLAND PARKWAY
 LIMITS TO:
 TIP INTERIM EXIT AND ENTRANCE RAMPS
 DESCRIPTION:
 REMARKS:

REV DATE: 05/2013
 MPO PROJECT ID: 14743
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #19 - 2/22/13 - Delay project to FY 2014. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,169	\$255,187	3-LOCAL:	---	---	---	\$167,000	---	\$167,000
Right Of Way:	\$50,000								
Construction:	\$166,711								
Construction Engineering	\$10,636								
Contingencies:	\$11,786								
Indirects:	\$7,885								
Bond Financing:	---								
Total Project Cost:	\$255,187								

HOUSTON	WALLER	0271-04-090	IH 10	C,E	KATY	TXDOT HOUSTON DISTRICT	\$343,000
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STREET: IH 10 W
 LIMITS FROM: PEDERSON RD
 LIMITS TO: FORT BEND C/L
 TIP CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING
 DESCRIPTION:
 REMARKS:

REV DATE: 05/2013
 MPO PROJECT ID: 16044
 FUNDING CATEGORY: 11
 MTP REFERENCE:

Project History: Amendment #19 - 2/22/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$16,022	\$343,000	11-ST DIST DISC:	\$274,400	\$68,600	---	---	---	\$343,000
Right Of Way:	---								
Construction:	\$326,978								
Construction Engineering	\$29,428								
Contingencies:	\$32,698								
Indirects:	\$16,610								
Bond Financing:	---								
Total Project Cost:	\$421,736								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-005	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$30,755,000
STREET:	SH 99					REV DATE: 05/2013	
LIMITS FROM:	BS 146-E					MPO PROJECT ID: 10441	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3,11	
TIP	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS						

REMARKS:

Project History: Amendment #28 - 4/26/13 - Add \$55K for engineering/review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$769,550								
Right Of Way:	\$400,000								
Construction:	\$20,251,303	\$30,700,000	3-TOLL: ---	\$30,700,000				\$30,700,000	
Construction Engineering	\$2,602,292		11-ST DIST DISC: \$44,000	\$11,000				\$55,000	
Contingencies:	\$5,265,339		Funding by Share:	\$44,000	\$30,711,000			\$30,755,000	
Indirects:	\$1,411,516								
Bond Financing:	---								
Total Project Cost:	\$30,700,000								

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2013-07

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS 22 AND 24.

PASSED AND APPROVED this 22nd day of March 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 22

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13850 (3312-01-008), 14488 (3312-02-012)

Purpose of Amendment:

Reduce project limits of CMAQ-funded FM 270 bikeway project. Shared-use paths from NASA Rd 1 to Henderson Ave and from S of Hot Water Canal to S of FM 518 removed from project scope and federal funding focused to construct independent ped/bike bridges within FM 270 right-of-way to cross Clear Creek and Hot Water Canal.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects covered by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

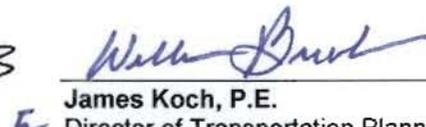
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

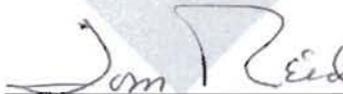
3/22/13



James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date

3/22/13



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 22

Modify limits of CMAQ-funded Bike/Ped project

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13850	3312-01-008	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: NASA 1 To: HARRIS C/L Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$680,087 State: \$0 Local: \$170,022 Categories: CMAQ	Modify limits as follows: From: HENDERSON AVE To: HARRIS C/L	Focus federal CMAQ funds on seperated bridge structure crossing Clear Creek. Shared-use path to NASA 1 resubmitted for funding consideration.
							State: \$170,022 Local: \$0	
Modify	14488	3312-02-012	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HARRIS C/L To: PAINTBRUSH AVE Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$648,241 State: \$0 Local: \$162,060 Categories: CMAQ	Modify project limits as follows: From: HARRIS C/L To: S. OF HOT WATER CANAL	Focus federal CMAQ funds on seperated bridge structures crossing Clear Creek and Hot Water Canal. Connection to FM 518 Bikeway Bypass from revised southern limit.
							State: \$162,060 Local: \$0	



Resolution

NO. 2013-08

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

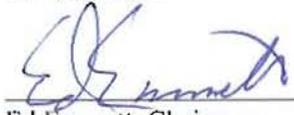
WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **25, 26 AND 29**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

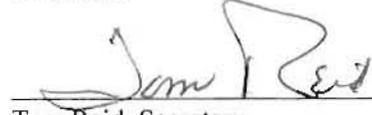
PASSED AND APPROVED this 26th day of April 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

Amendment # 26

Program US 290 and SH 146 corridor projects with funding categories 2, 11 and 12 for engineering and construction.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	11949	0050-06-081	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF MUESCHKE RD To: E OF TELGE RD Description: WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND TWO 2-LANE FRONTAGE ROADS	Federal: \$68,440,000 State: \$17,110,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Add to 2013-2016 TIP.	Advance construction to FY 2014 using Category-2. Engineering funds (\$50k) added from 'Strategy 111' allocation to TxDOT Houston District (Category 11).
Add	11950	0050-06-080	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF BAUER RD To: E OF MUESCHKE RD Description: WIDEN TO 8 MAIN LANES WITH 2 REVERSIBLE MANAGED LANES, AUXILIARY LANES, AND TWO 2-LANE FRONTAGE ROADS	Federal: \$73,240,000 State: \$18,310,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Add to 2013-2016 TIP.	Advance construction to FY 2014 using Category-2. Engineering funds (\$50k) added from 'Strategy 111' allocation to TxDOT Houston District (Category 11).
Add	12954	0050-06-079	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: 0.381 MI W OF BADTKE RD To: W OF BAUER RD Description: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$20,660,000 State: \$5,165,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Add to 2013-2016 TIP.	Advance construction to FY 2014 using Category-2. Engineering funds (\$75k) added from 'Strategy 111' allocation to TxDOT Houston District (Category 11).
Add	16045	0114-12-008	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: 0.191 MI W OF BADTKE RD To: 0.643 MI E OF BADTKE RD Description: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)	Federal: \$8,540,000 State: \$2,135,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Add to 2013-2016 TIP.	Advance construction to FY 2014 using Category-2. Engineering funds (\$75k) added from 'Strategy 111' allocation to TxDOT Houston District (Category 11).
Add	1933	0114-12-007	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: FM 2920 To: BADTKE RD Description: WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$39,940,000 State: \$9,985,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DIST DISC	Add to 2013-2016 TIP.	Advance construction to FY 2014 using Category-2. Engineering funds (\$25k) added from 'Strategy 111' allocation to TxDOT Houston District (Category 11).
Add	6049	0027-12-105	2014	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: SP 10 To: 0.42 MI W OF FM 762 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	Federal: \$74,382,397 State: \$18,595,599 Local: \$0 Categories: 1-PREV-M, 12-STRATEGIC	Add to 2013-2016 TIP.	Category-12 Strategic Priority funds awarded by Texas Transportation Commission Minute Order 113526 signed 3/28/13.

Amendment # 26

Program US 290 and SH 146 corridor projects with funding categories 2, 11 and 12 for engineering and construction.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (RTP)	139	0389-05-088	2017	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: RED BLUFF To: NASA 1 Description: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	Federal: \$23,200,000 State: \$5,800,000 Local: \$0 Categories: 2-METRO-TMA	Advance from FY 2034 to FY 2017 in the 2035 RTP Update.	Add to Category-2 Metropolitan and Urban Area Corridor Projects program.
Modify (RTP)	14632	0389-05-116	2018	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: NASA RD 1 To: GALVESTON/HARRIS CL Description: WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	Federal: \$63,760,000 State: \$15,940,000 Local: \$0 Categories: 2-METRO-TMA	Advance from FY 2031 to FY 2018 in the 2035 RTP Update.	Add to Category-2 Metropolitan and Urban Area Corridor Projects program.
Modify (RTP)	13842	0389-06-095	2019	TXDOT HOUSTON DISTRICT	Facility: SH 146 From: HARRIS/GALVESTON C/L To: FM 518 Description: WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	Federal: \$64,320,000 State: \$16,080,000 Local: \$0 Categories: 2-METRO-TMA	Advance from FY 2034 to FY 2019 in the 2035 RTP Update.	Add to Category-2 Metropolitan and Urban Area Corridor Projects program.

Amendment # 29

Support continued operation of the Motorist Assistance Program (MAP)

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16083	TBD 0912-70-096	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY SHERIFF'S OFFICE MOTORIST ASSISTANCE PROGRAM FY 2013	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: STP-MM	Add project to TIP	Support the continued operation of MAP under the Harris County Sheriff's Office. Funding programmed last year to ensure continued operations has been exhausted.

Amendment # 19

Delay various projects from FY 2013 to FY 2014

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	10348	0912-71-799	2013	CITY OF HOUSTON	Facility: BUFFALO BAYOU HERITAGE CORRIDOR From: MCKEE ST To: W OF JENSEN DR Description: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	Federal: \$3,009,009 State: \$0 Local: \$936,554 Categories: 9-STP-ENH, 3-LOCAL CONT	Delay to FY 2014.	Consultations re: adjustment to project alignment ongoing.
Modify	14743	0271-04-085	2013	CITY OF KATY	Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM EXIT AND ENTRANCE RAMPS	Federal: \$0 State: \$0 Local: \$167,000 Categories: 3-LOCAL	Delay to FY 2014.	Anticipated letting: Dec-13
Modify	14752	0271-05-034	2013	CITY OF KATY	Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM EXIT RAMP AND ENTRANCE RAMPS	Federal: \$0 State: \$0 Local: \$174,000 Categories: 3-LOCAL	Delay to FY 2014.	Anticipated letting: Dec-13
Modify	15561	0271-05-037	2013	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: CONSTRUCT GRADE SEPARATION OVER IH 10 ROUNDABOUT AND LOOP ROADS	Federal: \$2,412,400 State: \$603,100 Local: \$1,571,200 Categories: 11-ST DIST DISC, 3-LOCAL CONT, 1-PREV-M	Delay to FY 2014 and modify funding as follows: Federal: \$2,415,200 State: \$603,800 Local: \$1,571,200 Categories: 11-ST DIST DISC, LOCAL CONT	Anticipated letting: Dec-13
Modify	16043	0271-05-038	2013	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: WALLER C/L To: FM 1463 Description: CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING	Federal: \$253,600 State: \$63,400 Local: \$0 Categories: 11-ST DIST DISC	Delay to FY 2014.	Anticipated letting: Dec-13
Modify	16044	0271-04-090	2013	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: PEDERSON RD To: FORT BEND C/L Description: CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING	Federal: \$274,400 State: \$68,600 Local: \$0 Categories: 11-ST DIST DISC	Delay to FY 2014.	Anticipated letting: Dec-13

Amendment # 28

Add Strategy 111 (Category 11) funds to projects for engineering ('E') phase work.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7054	0912-37-140	2013	MONTGOMERY COUNTY	Facility: KUYKENDAHL RD From: ALDEN BRIDGE DR To: CROWNDRIDGE DR Description: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)	Federal: \$1,823,181 State: \$0 Local: \$455,795 Categories: 7-STP-MM	Modify funding as follows: Federal: \$1,871,181 State: \$12,000 Local: \$455,795 Categories: 7-STP-MM, 11-ST DISTRICT DISC	Add \$60k for engineering/review costs.
Modify	83	8170-12-001	2013	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)	Federal: \$6,960,000 State: \$23,040,000 Local: \$0 Categories: 3-PROP-12, 12-STRATEGIC	Modify funding as follows: Federal: \$7,760,000 State: \$23,240,000 Local: \$0 Categories: 3-PROP-12, 11-ST DISTRICT DISC, 12-STRATEGIC	Add \$1 million for engineering/review costs.
Modify	13850	3312-01-008	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HENDERSON ST To: HARRIS C/L Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$680,087 State: \$170,022 Local: \$0 Categories: 5-CMAQ	Modify funding as follows: Federal: \$720,087 State: \$180,022 Local: \$0 Categories: 5-CMAQ, 11-ST DISTRICT DISC	Add \$50k for engineering/review costs.
Modify	14488	3312-02-012	2014	TXDOT HOUSTON DISTRICT	Facility: FM 270 From: HARRIS C/L To: S OF HOT WATER CANAL Description: BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$648,241 State: \$0 Local: \$162,060 Categories: 5-CMAQ	Modify funding as follows: Federal: \$724,241 State: \$181,060 Local: \$0 Categories: 5-CMAQ, 11-ST DISTRICT DISC	Add \$95k for engineering/review costs.
Modify	4	3187-02-006	2015	TXDOT BEAUMONT DISTRICT	Facility: SH 99 From: HARRIS C/L To: FM 1405 Description: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$60,200,000 Local: \$0 Categories: 3-TOLL	Modify funding as follows: Federal: \$44,000 State: \$60,211,000 Local: \$0 Categories: 3-TOLL, 11-ST DISTRICT DISC	Add \$55k for engineering/review costs.
Modify	10441	3187-01-005	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: BS 146-E To: CHAMBERS C/L Description: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$30,700,000 Local: \$0 Categories: 3-TOLL	Modify funding as follows: Federal: \$44,000 State: \$30,711,000 Local: \$0 Categories: 3-TOLL, 11-ST DISTRICT DISC	Add \$55k for engineering/review costs.

Amendment # 28

Add Strategy 111 (Category 11) funds to projects for engineering ('E') phase work.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14741	0338-03-087	2013	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: WALDEN RD To: OLD RIVER RD Description: WIDEN WESTBOUND FROM 2 TO 3-LANES	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 2-METRO-TMA	Modify funding as follows: Federal: \$964,000 State: \$241,000 Local: \$0 Categories: 2-METRO-TMA, 11-ST DISTRICT DISC	Add \$5k for engineering/review costs.
Add	TBD (4052)	0978-02-034	2013	TXDOT HOUSTON DISTRICT	Facility: FM 646 From: SH 146 N To: 1.0 MI E OF SH 146 N Description: PRELIMINARY ENGINEERING FOR WIDEN FROM 2 LANES TO 4-LANE DIVIDED	Federal: \$24,000 State: \$6,000 Local: \$0 Categories: 11-ST DIST DISC	Modify funding as follows: Federal: \$24,000 State: \$6,000 Local: \$0 Categories: 11-ST DISTRICT DISC	Project is in FY 2028 of the 2035 RTP Update. Add \$30k to 2013-2016 TIP for engineering/review costs.
Add	TBD (9419)	2105-01-034	2013	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: 0.38 MI N OF US 90A To: 0.62 MI S OF US 90A Description: PRELIMINARY ENGINEERING FOR CONSTRUCT FM 2234 M/L DEPRESSED W/ AT-GRADE FRONTAGE ROAD	Federal: \$48,000 State: \$12,000 Local: \$0 Categories: 11-ST DIST DISC	Add project to 2035 RTP Update.	Project is Unfunded (not in RTP). Add \$60k to 2013-2016 TIP for engineering/review costs.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

Amendment # 18

Modify project limits to match the associated ROW CSJ.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7622	0912-31-270	2013	CITY OF PEARLAND	Facility: PEARLAND PKWY From: S OF OILER DR To: DIXIE FARM RD Description: CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS	Federal: \$0 State: \$8,256,250 Local: \$1,783,400 Categories: LOCAL CONT,PROP-12	Modify limits as follows: From: W OF OILER DR To: DIXIE FARM RD	All phases authorized for reimbursement in the STIP. ROW mapping identified need to modify description of project limits (ROW CSJ 0912-31-285).

Amendment # 24

Increase STP-MM funding to cover increased costs at sponsors' request.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	5005	0912-71-688	2013	CITY OF HOUSTON	Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	Federal: \$5,914,621 State: \$0 Local: \$7,206,000 Categories: 7-STP-MM, 3-LOCAL CONT	Modify funding as follows: Federal: \$8,871,931 State: \$0 Local: \$3,95,0550 Categories: 7-STP-MM, 3-LOCAL CONT	Project let February 2013. Increase federal funding by 50% to help offset increased costs for improvements to Berry Bayou.
Modify	10005	0912-34-178	2013	CITY OF STAFFORD	Facility: STAFFORDSHIRE RD From: 5TH ST To: LEXINGTON BLVD/SCANLIN RD Description: WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION WITH CURB AND GUTTER	Federal: \$2,496,000 State: \$0 Local: \$624,000 Categories: 7-STP-MM	Modify funding as follows: Federal: \$3,136,000 State: \$0 Local: \$1,272,402 Categories: 7-STP-MM, 3-LOCAL CONT	Increase federal funding by \$640,000 (26%) to help offset increased costs for drainage and utility relocation.