

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

PHARR DISTRICT

HIGHWAY

May 2013



RESOLUTION 2013-07

SUBJECT: Approval of FY 2013-2016 Transportation Improvement Program (TIP) Amendment #4

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

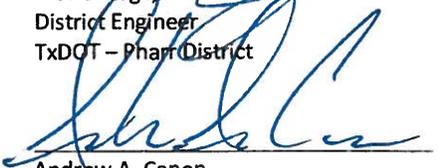
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transportation Improvement Program (TIP) Amendment #4.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	SH 364 – ROW	2966-01-009	FM 495 TO FM 1924 (MILE 3 N)	\$2,930,494	HIDALGO COUNTY
	FM 681	0669-01-043	FM 681 @ FM 2221 TO CONWAY	\$11,241,434	TXDOT
	FM 2221	0862-01-037	0.25 MI W SH 365 TO 0.25 MI W MOOREFIELD RD	\$2,277,008	TXDOT
	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$500,000	TXDOT
	US 83 INTERCHANGE @ BICENTENNIAL PE	0039-17-180	SH 336 TO SP 115	\$2,000,000	TXDOT
FY 2014	FM 493	0863-01-047	CHAMPION ST TO US 281	\$14,302,594	TXDOT
		0863-01-057			
FY 2015	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$3,000,000	TXDOT
	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$3,000,000	TXDOT
	SH 68 – ROW	3629-01-001	US 83 TO FM 1925	\$10,000,000	TXDOT
	US 83 INTERCHANGE @ BICENTENNIAL	0039-17-180	SH 336 TO SP 115	\$30,000,000	TXDOT
FY 2016	SH 364	2966-01-009	FM 495 TO FM 1924 (MILE 3 N)	\$8,253,750	HIDALGO COUNTY
	SH 68 – ROW	3629-01-001	US 83 TO FM 1925	\$13,500,000	TXDOT
	SH 68	3629-01-001	US 83 TO FM 1925	\$55,000,000	TXDOT

April 18, 2013


Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District


The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee


Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMP)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	\$2,930,494	
LIMITS FROM:		SH 495		REVISION DATE:		5_2013		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a		
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				ADDITIONAL \$1,000,000 FOR ROW ARE BEING TRANSFERRED FROM P7:				
P7:				THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221				
				CONSTRUCTION PHASE FUNDED IN FY 2016				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 7	\$2,344,395	\$586,099		\$2,930,494
CONST COST:		\$7,750,000	PHASES:					
CONST ENG:		\$0	\$2,930,494					
CONTING:	6.50%	\$503,750						
IND COSTS:	6.20%	\$480,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,044,494	TOTALS	\$2,344,395	\$0	\$586,099	\$0	\$2,930,494
PHARR	HIDALGO	0669-01-043	FM 681	C	ALTON	TXDOT	\$11,241,434	
LIMITS FROM:		FM 681 AT FM 2221		REVISION DATE:		5_2013		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-38C		
PROJECT		WIDEN TO 4 LANE DIVIDED URBAN		FUNDING CAT(S):		3-PROP12, 7, 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG; ROW = CAT 7 IN FY 2012				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$550,830	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,438,473	APPROVED	CAT 3 - PROP 12	\$2,548,588	\$637,147		\$3,185,735
CONST COST:		\$11,241,434	PHASES:	CAT 7	\$5,934,841	\$1,483,710		\$7,418,551
CONST ENG:	4.50%	\$505,865	\$11,241,434	CAT 11	\$509,718	\$127,430		\$637,148
CONTING:	6.50%	\$730,693						
IND COSTS:	6.20%	\$696,969						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$18,164,264	TOTALS	\$8,993,147	\$2,248,287	\$0	\$0	\$11,241,434
PHARR	HIDALGO	0862-01-037	FM 2221	C	COUNTY	TXDOT	\$2,277,008	
LIMITS FROM:		0.25 MI W OF SH 364		REVISION DATE:		5_2013		
LIMITS TO:		0.25 MI W OF MOOREFIELD RD		MPO PROJ NUMBER:		HC-22C		
PROJECT		WIDEN TO 4 LANE DIVIDED URBAN		FUNDING CAT(S):		1, 3-PROP12, 7, 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG; ROW = CAT 7 IN FY 2012				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$111,573	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,126,460	APPROVED	CAT 1	\$61,230	\$15,307		\$76,537
CONST COST:		\$2,277,008	PHASES:	CAT 7	\$527,734	\$131,934		\$659,668
CONST ENG:	5.00%	\$113,850	\$2,277,008	CAT 11	\$215,645	\$53,911		\$269,556
CONTING:	6.50%	\$148,006		CAT 3 - PROP 12	\$1,016,998	\$254,249		\$1,271,247
IND COSTS:	6.20%	\$141,174						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$5,918,071	TOTALS	\$1,821,607	\$455,401	\$0	\$0	\$2,277,008

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$500,000	
LIMITS FROM:	US 83					REVISION DATE:	5_2013	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295a	
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	OTHER - TXDOT PE FUND	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)				\$500,000
CONST COST:		\$55,000,000	PHASES:	\$400,000	\$100,000			
CONST ENG:	4.50%	\$2,475,000	\$500,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$400,000	\$100,000	\$0	\$0	\$500,000
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	E	MCALLEN	TXDOT	\$2,000,000	
LIMITS FROM:	SH 336					REVISION DATE:	5_2013	
LIMITS TO:	SP 115					MPO PROJ NUMBER:	HC-285a	
PROJECT	INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL					FUNDING CAT(S):	OTHER - TXDOT PE FUND	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.67%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	OTHER (TXDOT PE FUND)				\$2,000,000
CONST COST:		\$30,000,000	PHASES:	\$1,600,000	\$400,000			
CONST ENG:	4.50%	\$1,350,000	\$2,000,000					
CONTING:	9.00%	\$2,700,000						
IND COSTS:	6.20%	\$1,860,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$37,910,000	TOTALS	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-047 0863-01-057	FM 493	C/R	DONNA	TXDOT	\$14,302,594		
LIMITS FROM:		CHAMPION ST		REVISION DATE:		5_2013			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-32			
PROJECT		RECONSTRUCT & ADD SHOULDERS		FUNDING CAT(S):		1, 10 - EARMARK & CBI			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CONSTRUCTION CAT 1 = \$2,712,000, CAT 10 EARMARK = \$3,744,000,		PE = 100% LG; ROW = 10 - EARMARK FUNDS					
P7:		AND CAT 10 CBI = \$5,076,000							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	3.89%	\$447,308	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,809,000	APPROVED	CAT 1					
CONST COST:		\$11,493,594	PHASES:	10-EARMARK	\$2,169,600	\$542,400		\$2,712,000	
CONST ENG:	3.97%	\$456,437		10-CBI	\$2,835,675	\$708,919		\$3,544,594	
CONTING:	5.16%	\$593,368		10-EARMARK (ROW)	\$4,189,600	\$1,047,400		\$5,237,000	
IND COSTS:	4.92%	\$565,982			\$2,247,200	\$280,900	\$280,900	\$2,809,000	
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,365,689		TOTALS	\$11,442,075	\$2,579,619	\$280,900	\$0	\$14,302,594
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$3,000,000		
LIMITS FROM:		US 83		REVISION DATE:		5_2013			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295a			
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT PE FUND			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000		TOTALS	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$3,000,000	
LIMITS FROM:		US 83		REVISION DATE:		5_2013		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295a		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)	\$2,400,000	\$600,000		\$3,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$3,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$10,000,000	
LIMITS FROM:		US 83		REVISION DATE:		5_2013		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT ROW FUND)	\$8,000,000	\$2,000,000		\$10,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$10,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C	MCALLEN	TXDOT	\$30,000,000	
LIMITS FROM:		SH 336		REVISION DATE:		5_2013		
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285b		
PROJECT		INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL		FUNDING CAT(S):		CAT 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.67%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 12	\$30,000,000			\$30,000,000
CONST COST:		\$30,000,000	PHASES:					
CONST ENG:	4.50%	\$1,350,000	\$30,000,000					
CONTING:	9.00%	\$2,700,000						
IND COSTS:	6.20%	\$1,860,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$37,910,000	TOTALS	\$0	\$30,000,000	\$0	\$0	\$30,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	HIDALGO COUNTY	\$8,253,750	
LIMITS FROM:		SH 495		REVISION DATE:		5_2013		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48b		
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS				
P7:				= 100% LG				
				ROW PHASE FUNDED IN FY 2013				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 7	\$6,603,000	\$1,650,750		\$8,253,750
CONST COST:		\$7,750,000	PHASES:					
CONST ENG:		\$0	\$8,253,750					
CONTING:	6.50%	\$503,750						
IND COSTS:	6.20%	\$480,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,044,494	TOTALS	\$6,603,000	\$1,650,750	\$0	\$0	\$8,253,750
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$13,500,000	
LIMITS FROM:		US 83		REVISION DATE:		5_2013		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT ROW FUND)	\$10,800,000	\$2,700,000		\$13,500,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$13,500,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$10,800,000	\$2,700,000	\$0	\$0	\$13,500,000
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000	
LIMITS FROM:		US 83		REVISION DATE:		5_2013		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295c		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		CAT 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$55,000,000			\$55,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$55,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$0	\$55,000,000	\$0	\$0	\$55,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO - District 21
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,011,009	\$1,011,009	\$2,720,000	\$2,720,000	\$0	\$0	\$1,000,000	\$1,000,000	\$4,731,009	\$4,731,009
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$37,608,971	\$37,608,971	\$44,660,348	\$44,660,348	\$0	\$0	\$104,974,471	\$104,974,471	\$187,243,790	\$187,243,790
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$32,878,560	\$34,198,223	\$8,828,193	\$12,950,697	\$12,196,806	\$10,970,000	\$15,064,052	\$11,130,000	\$68,967,611	\$69,248,920
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,324,431	\$1,324,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,431	\$1,324,431
10	Supplemental Transportation Projects	\$2,495,013	\$2,495,013	\$22,364,594	\$22,364,594	\$31,420,643	\$31,420,643	\$9,126,448	\$9,126,448	\$65,406,698	\$65,406,698
11	District Discretionary	\$2,053,038	\$2,053,038	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053,038	\$2,053,038
12	Strategic Priority	\$2,200,000	\$2,200,000	\$23,500,000	\$23,500,000	\$64,535,000	\$64,535,000	\$167,055,735	\$167,055,735	\$257,290,735	\$257,290,735
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$820,000	\$1,230,000	\$410,000	\$410,000	\$410,000	\$1,640,000	\$1,640,000
SBPE	Strategy Budget PE Strategy Budget PE	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$8,500,000	\$8,500,000
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$13,500,000	\$13,500,000	\$23,500,000	\$23,500,000
Total		\$82,071,022	\$83,390,685	\$105,073,135	\$110,015,639	\$122,382,449	\$120,335,643	\$311,130,706	\$307,196,654	\$620,657,312	\$620,938,621

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$33,503,417	\$45,930,230	\$63,505,958	\$110,124,988	\$253,064,593
State	\$7,026,131	\$8,637,048	\$44,997,237	\$82,531,247	\$143,191,663
Local Match	\$1,432,503	\$2,845,509	\$879,254	\$0	\$5,157,266
CAT 3 - Local Contributions	\$13,901,376	\$44,660,348	\$0	\$104,974,471	\$163,536,195
CAT 3 - Prop 12	\$23,707,595	\$0	\$0	\$0	\$23,707,595
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$2,500,000	\$3,000,000	\$3,000,000	\$0	\$8,500,000
Other - Strategy 102 Budget	\$0	\$0	\$10,000,000	\$13,500,000	\$23,500,000
Total	\$82,071,022	\$105,073,135	\$122,382,449	\$311,130,706	\$620,657,312

CSJ	MPO PROJECT	DISTRICT	COUNTY	MPO	HIGHWAY NUMBER	CITY	TIP FY	PHASE			REVISION DATE	PROJECT SPONSOR	MTP REFERENCE	LIMITS FROM	LIMITS TO	DESCRIPTION	REMARKS	TPC	TPC:PE
								C	E	R									
2966-01-009	HC48A	PHARR	HIDALGO	HIDALGO COUNTY	SH 364	PALMVIEW	2013		Y		05/01/2013	HIDALGO COUNTY	HC48A	SH 495	FM 1924	WIDEN TO 4 LANE URBAN DIVIDED	ADDED \$1,000,000 TO ROW	\$12,044,494	\$379,750
0669-01-043	HC38C	PHARR	HIDALGO	HIDALGO COUNTY	FM 681	ALTON	2013	Y			05/01/2013	TXDOT	HC38C	FM 681 AT FM 2221	SH 107	WIDEN TO 4 LANE DIVIDED URBAN	CHANGED FUNDING SOURCES	\$18,164,264	\$550,830
0862-01-037	HC22C	PHARR	HIDALGO	HIDALGO COUNTY	FM 2221	HIDALGO COUNTY	2013	Y			05/01/2013	TXDOT	HC22C	0.25 Miles W SH 364	0.25 Miles W MOOREFIELD ROAD	WIDEN TO 4 LANE DIVIDED URBAN	CHANGED FUNDING SOURCES	\$5,918,071	\$111,573
3629-01-001	HC295A	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2013	Y			05/01/2013	TXDOT	HC295A	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000
0039-17-180	HC285A	PHARR	HIDALGO	HIDALGO COUNTY	US 83 INTERCHANGE @ BICENTENNIAL	MCALLEN	2013	Y			05/01/2013	TXDOT	HC285A	SH 336	SP 115	INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL	ADDED PROJECT	\$37,910,000	\$2,000,000
0863-01-047	HC32	PHARR	HIDALGO	HIDALGO COUNTY	FM 493	DONNA	2014	Y	Y		05/01/2013	TXDOT	HC32	CHAMPION STREET	US 281	RECONSTRUCT & ADD SHOULDERS	COSTS INCREASED	\$16,365,689	\$447,308
3629-01-001	HC295A	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2014	Y			05/01/2013	TXDOT	HC295A	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000
3629-01-001	HC295A	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2015	Y			05/01/2013	TXDOT	HC295A	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000
3629-01-001	HC295B	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2015		Y		05/01/2013	TXDOT	HC295B	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000
0039-17-180	HC285B	PHARR	HIDALGO	HIDALGO COUNTY	US 83 INTERCHANGE @ BICENTENNIAL	MCALLEN	2015	Y			05/01/2013	TXDOT	HC285B	SH 336	SP 115	INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL	ADDED PROJECT	\$37,910,000	\$2,000,000
2966-01-009	HC48B	PHARR	HIDALGO	HIDALGO COUNTY	SH 364	PALMVIEW	2016	Y			05/01/2013	HIDALGO COUNTY	HC48B	SH 495	FM 1924	WIDEN TO 4 LANE URBAN DIVIDED	ADDED \$1,000,000 TO ROW	\$12,044,494	\$379,750
3629-01-001	HC295B	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2016		Y		05/01/2013	TXDOT	HC295B	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000
3629-01-001	HC295C	PHARR	HIDALGO	HIDALGO COUNTY	SH 68	HIDALGO COUNTY	2016	Y			05/01/2013	TXDOT	HC295C	US 83	FM 1925	CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY	ADDED PROJECT	\$94,735,000	\$6,500,000

RESOLUTION 2013-10

SUBJECT: Approval of FY 2010-2035 Metropolitan Transportation Plan (MTP) Amendment #11

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

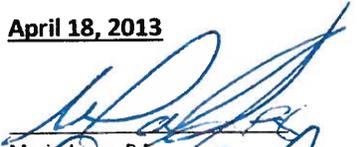
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #11.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	SH 364 – ROW	2966-01-009	FM 495 TO FM 1924 (MILE 3 N)	\$2,930,494	HIDALGO COUNTY
	FM 681	0669-01-043	FM 681 @ FM 2221 TO CONWAY	\$11,241,434	TXDOT
	FM 2221	0862-01-037	0.25 MI W SH 365 TO 0.25 MI W MOOREFIELD RD	\$2,277,008	TXDOT
	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$500,000	TXDOT
	US 83 INTERCHANGE @ BICENTENNIAL PE	0039-17-180	SH 336 TO SP 115	\$2,000,000	TXDOT
FY 2014	FM 493	0863-01-047	CHAMPION ST TO US 281	\$14,302,594	TXDOT
		0863-01-057			
	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$3,000,000	TXDOT
FY 2015	SH 68 – PE	3629-01-001	US 83 TO FM 1925	\$3,000,000	TXDOT
	SH 68 – ROW	3629-01-001	US 83 TO FM 1925	\$10,000,000	TXDOT
	US 83 INTERCHANGE @ BICENTENNIAL	0039-17-180	SH 336 TO SP 115	\$30,000,000	TXDOT
FY 2016	SH 364	2966-01-009	FM 495 TO FM 1924 (MILE 3 N)	\$8,253,750	HIDALGO COUNTY
	SH 68 – ROW	3629-01-001	US 83 TO FM 1925	\$13,500,000	TXDOT
	SH 68	3629-01-001	US 83 TO FM 1925	\$55,000,000	TXDOT
FY 2017	US 83/US 281 INTERCHANGE	0039-17-175	@ US 83/US 281 INTERCHANGE	\$20,000,000	TXDOT
FY 2023	FM 676 (MILE 5 N) RELIEF ROUTE (II)	1064-01-028	SH 107 (CONWAY) TO TAYLOR RD	\$8,823,323	HIDALGO COUNTY
	US 83 LA JOYA		0.44 MI W FM 2221 TO 0.44 MI E LIBERTY BLVD	\$28,400,000	TXDOT
FY 2026	FM 676 (MILE 5 N) FM 495	1064-01-027	SH 364 (LA HOMA RD) TO SH 107 (CONWAY)	\$12,808,258	HIDALGO COUNTY
	FM 493 (LA BLANCA)		2 ND ST (MCALLEN) TO US 281	\$14,114,869	MCALLEN
	NOLANA LOOP	0921-02-169	MILE 14 N RD TO SH 107	\$9,873,229	HIDALGO COUNTY
	SH365 ULTIMATE PE		0.25 MI E FM 493 TO FM 88	\$4,487,882	HIDALGO COUNTY
FY 2031	SH365 ULTIMATE		US 281 MILITARY TO FM 1016 (CONWAY RD)	\$3,841,693	HCRMA
	US 83 LA JOYA		US 281 MILITARY TO FM 1016 (CONWAY RD)	\$81,401,281	HCRMA
	RELIEF ROUTE (III)		1 MI E FM 886 TO 0.53 MI W SHOWERS RD	\$56,600,000	TXDOT

April 18, 2013


Marjo Jorge, P.E.
District Engineer
TXDOT – Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013-10

TRANSPORTATION POLICY COMMITTEE

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernandez, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Rick Bennet
Mayor
City of Los Indios

Dean Hall
Mayor
City of Palm Valley

Pat Patterson
Mayor
City Of Primera

Alonzo Garza
Mayor
City Of Rio Hondo

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa
Mayor
City Of Santa Rosa

Manuel Lara
City Manager
City Of San Benito

Carlos Yerena
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Dan Sanchez
Cameron County
Commissioner, Pct. 4

Mario Jorge
District Engineer
TxDOT-Pharr District

APPROVAL of the 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #3

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2013-2016 Transportation Improvement Program (TIP) due to the following changes:

- The General Brant Rd (FM 106) project has been moved from FY 2013 to FY 2014;

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2013-2016 Transportation Improvement Program (TIP) revision # 3; and

WHEREAS, the required public comment period commenced on the 20th of March of 2013, and continued for a 30 day public comment period, which will end on the 19th of April of 2013.;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2013-2016 Transportation Improvement Program (TIP) revision # 3.

Approved this 10th day of April, 2013

Chris Boswell, Chair
HSBMPO Transportation Policy Committee

Rebeca Castillo
HSBMPO Director

Mario Jorge, P.E.
TxDOT-Pharr District Engineer

HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
PHARR DISTRICT PROJECTS
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	2243-01-009	FM 106	C. E. R	N/A	TxDOT	\$14,861,000.00	
LIMITS FROM:		FM 1847			REVISION DATE: May-13			
LIMITS TO:		FM 510			MPO PROJ NUM: PHR-HSB-109			
PROJECT DESCRIPTION:		Reconstruct Roadway and Add Shoulders		FUNDING CAT(S): CAT 3 (Prop 14), Local				
REMARKS	PE Completed		PROJECT HISTORY:					
P7:	E= Constr. Eng And Contingencies							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG	\$861,500	COST OF APPROVED PHASES:	\$14,861,000.00	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	\$850,000			CAT 3 (PROP 14)	\$14,512,500			\$14,512,500
CONST COST	\$13,500,000			OTHER (LOCAL) - ROW		\$348,500		\$348,500
CONST ENG	\$270,000							
CONTING	\$241,000							
IND COST	\$981,520							
BND FINANCING	\$							
TOTAL PRJ COST:	\$16,504,020			Total:	\$14,512,500	\$348,500		\$14,861,000

PHASE C= CONSTRUCTION E= ENGINEERING R= ROW T= TRANSFER
 * FUNDING NOT FIXED

Harlingen-San Benito MPO - District 21
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 2013 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$3,832,448	\$3,832,448	\$14,861,000	\$14,861,000	\$0	\$0	\$0	\$0	\$18,693,448	\$18,693,448
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,623,811	\$2,623,811	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,811	\$2,623,811
10	Supplemental Transportation Projects	\$0	\$0	\$10,337,767	\$10,337,767	\$0	\$0	\$0	\$0	\$10,337,767	\$10,337,767
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$6,456,259	\$6,456,259	\$25,198,767	\$25,198,767	\$0	\$0	\$0	\$0	\$31,655,026	\$31,655,026

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$2,099,049	\$8,270,214	\$0	\$0	\$10,369,263
State	\$0	\$1,102,527	\$0	\$0	\$1,102,527
Local Match	\$524,762	\$1,313,526	\$0	\$0	\$1,838,288
CAT 3 - Local Contributions	\$3,832,448	\$0	\$0	\$0	\$3,832,448
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$14,512,500	\$0	\$0	\$14,512,500
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$6,456,259	\$25,198,767	\$0	\$0	\$31,655,026

SJ	MPO PROJECT NUMBER	DISTRICT	COUNTY	MPO	HIGHWAY NUMBER	CITY	TIP FY	PHASE								REVISION DATE	PROJECT SPONSOR	MTP REFERENCE
								C	E	E	E	R	R	R	T			
2243-01-009	PHR-HSB-109	PHARR	CAMERON	HARLINGEN-SAN BENITO	FM 106	N/A	2014	Y	Y			Y			05/01/2013	TxDOT	PHR-HSB-109	

IMITS FROM	LIMITS TO	DESCRIPTION	REMARKS	PROJECT HISTORY
M 1847	FM 510	Reconstruct Roadway and Add Shoulders	PE Completed, E=Construction Eng And Contingencies	Project Moved from FY 2013 to FY 2014

FUNDING SOURCE 01						FUNDING SOURCE 02							
CATEGORY	DESCRIPTION (OTHER ONLY)	FEDERAL	STATE	REGIONAL	LOCAL	LOCAL CONTRI	CATEGORY	DESCRIPTION (OTHER ONLY)	FEDERAL	STATE	REGIONAL	LOCAL	LOCAL CONTRI
	PROP 14	\$0	\$14,512,500				Other	Local ROW Share				\$348,500	



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013-11

TRANSPORTATION POLICY COMMITTEE

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernandez, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Rick Bennet
Mayor
City Of Los Indios

Dean Hall
Mayor
City of Palm Valley

Pat Patterson
Mayor
City Of Primera

Alonzo Garza
Mayor
City Of Rio Hondo

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa
Mayor
City Of Santa Rosa

Manuel Lara
City Manager
City Of San Benito

Carlos Yerena
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Dan Sanchez
Cameron County
Commissioner, Pct. 4

Mario Jorge
District Engineer
TxDOT-Pharr District

APPROVAL of the 2010-2035 METROPOLITAN TRANSPORTATION PLAN (MTP) REVISION #7

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2010-2035 Metropolitan Transportation Plan (MTP) due to the following changes:

- General Brant Rd (FM 106) has been moved from FY 2013 to FY 2014

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2010-2035 Metropolitan Transportation Plan (MTP) revision # 7; and

WHEREAS, the required public comment period commenced on the 20th of March of 2013, and continued for a 30 day public comment period, which will end on the 19th of April of 2013.;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2010-2035 Metropolitan Transportation Plan (MTP) revision # 7.

Approved this 10th day of April, 2013

Chris Boswell, Chair
HSBMPO Transportation Policy Committee

Rebeca Castillo
HSBMPO Director

Mario Jorge, P.E.
TxDOT-Pharr District Engineer

2010-2035 MTP Listing of Projects (Financially Constrained)

Line Item #	MTP Project #	Corridor Data				EXISTING ROADWAY DATA							FORECAST ROADWAY			PROJECT DESCRIPTION	TOTAL PROJECT COST			Ranking Data						Funding Type							
		Project Name	Project Limits From	Project Limits To	CSJ	Length In Miles	Area	Number of Lanes	Right of Way Width	Functional Classification	Base Year LOS	2035 LOS	Proposed ROW Width	Type of Project	2010 Construction Cost		ROW Cost	YOE	Cost Effectiveness (base yr)	Congestion Base	Congestion Forecast	2035 CMS	Total	Preventative Maintenance & Rehabilitation	Safety	Transportation Enhancements	Operational Improvements	Transit	CBI	Category 11	Category 3	Prop-12	Prop-14
MULTIMODAL PROJECTS																																	
1	PHARR-HSB-106	25TH Street Bicycle and Pedestrian Trail	LP 499	BUS. 77	0921-06-243	4.0	None	0	N/A	None	None	N/A	Transportation Enhancements	2,623,811	0	2,623,811	0	0	0	0	0			2,099,049									524,762
ARRA Funded Projects																																	
2	BMPO-RR1	UPRR Olmito Switchyard	at Olmito Switchyard	at Olmito Switchyard	0921-06-230	2.0	TCO	None	0	NC	A	C	120'	Olmito Switchyard Improvements		273,973		0	0	0	0	0			For Information Purposes only. This project is listed on the Brownsville MPO MTP and counting towards the BMPO financial Constraint.								
PREVENTATIVE MAINTENANCE & REHABILITATION																																	
3	PHR-HSB-95	LUMP SUM (Grouped Projects)	Various	Various									Rehabilitation and Preventive Maintenance, seal coats, overlays.				0	0	0	0	0			134,456,872									
MOBILITY																																	
FY 2011																																	
4	PHR-HSB-043a	FM 732	At FM 732 to 10 mi N. Long LN. New Location	0.12 Mi. S of US 77/83 Expwy	1057-02-021	2.0	TCO	None	0	NC	A	C	120'	FM 732 Realignment-New Location, Construct 2 Lane	2,533,032	273,973	2,634,353	15	0	10	0	25										2,634,353	
MOBILITY																																	
FY 2012																																	
5	PHR-HSB-079	Primera Rd	Stuart Place Rd	US 77	0921-06-187	2.3	P	2	60-90	C	B	F	69-98	Widen to 4 Lane	5,221,000	522,100	5,675,000	15	5	25	0	45											
6	PHR-HSB-075	Stuart Place Rd	On Stuart Place Rd, 0.101 Mi. S Bus 83	0.070 Miles South of US 83	0921-06-212	0.5	TH	2	120	C	B	F	120	Widen to 4 Lane	1,423,040	142,304	1,539,160	0	5	25	15	45							2,000,000	1,725,627			1,949,373
7	PHR-HSB-107	US 77	SH 107/FM 508 in Combes	3.7 MI N of SH 107/FM 508	0039-07-230			2		MA		AB		Convert Frontage Roads to 1-way	1,471,080	0	1,591,120	0	0	0	0	0										1,539,160	
8	PHR-HSB-108	US 77	3.7 MI N of SH 107/FM 508	Willacy/Cameron County Line	0039-08-083			2		MA		AB		Convert Frontage Roads to 1-way	2,126,244	0	2,299,745	0	0	0	0	0										1,591,120	
MOBILITY																																	
FY 2013																																	
9	PHR-HSB-106	San Jose Ranch Rd	FM 509	SH 345	NO CSJ # /Pending AFA	2.1	TCO	N/A	80	C		AB	80	New Location 2 Lane in a proposed 80 foot ROW	3,407,032	0	3,832,448	0	0	0	0	0											3,832,448
MOBILITY																																	
FY 2014																																	
10	PHR-HSB-109	General Brant Rd (FM 106)	FM 1847	FM 510	2243-01-009	11.9	CO	2		MA		AB		Reconstruct Roadway and Add Shoulders	13,500,000	850,000	14,861,000	0	0	0	0	0											14,512,500
11	PHR-HSB-081	US77/83 South Parallel Corridor (Phase I)	FM 1479 (Rangerville Rd)	FM 509	0921-06-241	2.1	CO	2	120	MA		AB	120	New Location-2 Lane Rural Roadway	4,001,018	247,500	4,825,132	0	10	25	0	35											348,500
12	PHR-HSB-100b	BSIF Los Indios	In the Vicinity of GSA Facility	At Los Indios Free Trade Int'l Bridge	0921-06-208	N/A	N/A	N/A	N/A	None	None	N/A		Construction of One-Stop Border Inspection Facility	2,927,012	3,200,000	5,512,635	0	0	0	0	0										4,825,132	
MOBILITY																																	
FY 2019																																	
13	PHR-HSB-082	US 77/83 South Parallel Corridor (Phase II)	FM 509	FM 1577, 0.4 MI E of FM 732	0921-06-252	5.2	CO	2	120	MA		AB	120	New Location-2 Lane Rural Roadway	8,342,926	661,859	11,874,585	0	10	5	0	15											886,851
MOBILITY																																	
FY 2025																																	
14	PHR-HSB-024	FM 509 Ext	On New Location, From US 77	FM 508	2369-01-018	10.0	TCO	NA	0	MA		AB	150'	Construct New Loop Ext. (2 Lane Rural)	10,000,000	1,000,000	18,009,435	0	0	0	0	0										5,484,000	
MOBILITY																																	
FY 2035																																	
15	PHR-HSB-081	US77/83 South Parallel Corridor (Ultimate)	FM 1479 (Rangerville Rd)	FM 1577, 0.4 MI E of FM 732	0921-06-257	7.3	CO	4	120	U		BF	120	Widen to 4 Lanes	15,000,000	1,534,859	36,790,733	0	10	25	0	35										9,140,000	
SAFETY																																	
16	PHR-HSB-090	LUMP SUM		VARIOUS										Safety Improvements, Intersection Improvements, and RR Crossing Improvements.			4,875,000															4,875,000	
ON/OFF SYSTEM BRIDGES																																	
17	PHR-HSB-093	LUMP SUM		VARIOUS										Transportation Enhancements																			
TRANSPORTATION ENHANCEMENTS																																	
18	PHR-HSB-091	LUMP SUM		VARIOUS										Transportation Enhancements			7,994,168																7,994,168
OPERATIONAL IMPROVEMENTS																																	
19	PHR-HSB-003	LUMP SUM		VARIOUS										Operational Improvements			206,534																206,534
COMPREHENSIVE DEVELOPMENT AGREEMENT																																	
20	PHR-HSB-100c	US 77	Within HSBMPO Planning Area	8600-00-004										Safety and Connectivity Improvements																			
PRELIMINARY ENGINEERING																																	
TRANSIT																																	
21	PHR-HSB-103	TRANSIT		Capital										Transit Program -Capital (5307)			1,380,000																
22	PHR-HSB-103	TRANSIT		Capital										Transit Program Capital (ARRA Funds)			1,953,732																
23	PHR-HSB-105	TRANSIT		Preventative Maintenance										Transit Program - Preventative Maintenance (5307)			921,000																
S - Short Range (1-10 Years) I - Intermediate Range (11-15 Years) L - Long Range (16 + Years)																																	
T = TxDOT H = Harlingen S = San Benito CO = Cameron County R = Rio Hondo PV = Palm Valley L = Los Indios P = Primera																																	