

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**May Quarterly Revision**

**SAN ANTONIO DISTRICT**

**HIGHWAY**

May 2013





April 22, 2013

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 22, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2013**

| TxDOT District   | County       | CSJ  | Hwy                       | Phase        | City  | Project Sponsor           | MPO Proj ID No.  | Year of Expenditure Cost  |
|--|--------------|--|---------------------------|--------------|---|---------------------------|------------------|---|
| 15 - San Antonio   | Bexar        | 0017-10-261                                  | IH 35 North               | C            | San Antonio                                 | TxDOT                     | 4023.2           | \$32,773,051  |
| Limits From: IH 410 South  |              |  |                           |              |   |                           | Revision Date:   | 5/2013  |
| Limits To: IH 410 North  |              |  |                           |              |   |                           | Project History: | 4/13 - revise cost and funding categories;<br>1/13 - rev descr, funding cats & amts;<br>10/11 - add project                   |
| Description: Expand from 6 to 8 lane expressway and operational improvements |              |  |                           |              |   |                           |                  |   |
| Remarks: 3rd Qtr 13 - revise cost and funding categories                     |              |  |                           |              |   |                           |                  |   |
| <b>Total Project Cost Information (TxDOT %):</b>                             |              |  | Type of Work: Operational |              |   |                           |                  |   |
| Preliminary Engineering:   | \$1,605,878  | Cost of Approved Phases:<br><br>\$32,773,051 | <u>Funding Categories</u> |              | <b>Authorized Funding by Category/Share</b> |                           |                  |   |
| ROW Purchase:  | \$0          |  | <u>Federal</u>            | <u>State</u> | <u>Local</u>                                | <u>Local Contribution</u> | <u>Total</u>     |   |
| Construction Cost:   | \$32,773,051 |  | 3 - P12                   | \$0          | \$18,500,000                                | \$0                       | \$0              | \$18,500,000  |
| Construction Engineering:  | \$2,090,921  |  | 11 - Distr Discr          | \$2,187,000  | \$243,000                                   | \$0                       | \$0              | \$2,430,000   |
| Contingencies:   | \$2,317,055  |  | 1 - Prvnt Maint           | \$10,658,746 | \$1,184,305                                 | \$0                       | \$0              | \$11,843,051  |
| Indirect Costs:  | \$1,671,426  |  | Other                     | \$0          | \$0   | \$0                       | \$0              | \$0   |
| Other Field  | \$0          |  | <b>Totals</b>             | \$12,845,746 | \$19,927,305                                | \$0                       | \$0              | \$32,773,051  |
| Total Project Cost:  | \$40,458,331 |  |                           |              |   |                           |                  |   |
| 15 - San Antonio   | Bexar        | 0017-10-264                                  | IH 35                     | C            | San Antonio                                 | TxDOT                     | 3961.0           | \$31,979,595  |
| Limits From: at IH 410 S   |              |  |                           |              |   |                           | Revision Date:   | 5/2013  |
| Limits To: -   |              |  |                           |              |   |                           | Project History: | 4/13 - revise cost and funding categories;<br>1/12 - add project (2011 OEA grant)   |
| Description: Construct direct connector from IH 35 SB to IH 410 SB           |              |  |                           |              |   |                           |                  |   |
| Remarks: 3rd Qtr 13 - revise cost and funding categories                     |              |  |                           |              |   |                           |                  |   |
| <b>Total Project Cost Information (TxDOT %):</b>                             |              |  | Type of Work: Operational |              |   |                           |                  |   |
| Preliminary Engineering:   | \$1,567,000  | Cost of Approved Phases:<br><br>\$31,979,595 | <u>Funding Categories</u> |              | <b>Authorized Funding by Category/Share</b> |                           |                  |   |
| ROW Purchase:  | \$0          |  | <u>Federal</u>            | <u>State</u> | <u>Local</u>                                | <u>Local Contribution</u> | <u>Total</u>     |   |
| Construction Cost:   | \$31,979,595 |  | 3 - Other (DoD)           | \$25,000,000 | \$0   | \$0                       | \$0              | \$25,000,000  |
| Construction Engineering:  | \$1,499,843  |  | 1 -Prvnt Maint            | \$6,281,635  | \$697,960                                   | \$0                       | \$0              | \$6,979,595   |
| Contingencies:   | \$2,072,278  |  | Other                     | \$0          | \$0   | \$0                       | \$0              | \$0   |
| Indirect Costs:  | \$1,630,959  |  | Other                     | \$0          | \$0   | \$0                       | \$0              | \$0   |
| Other Field  | \$0          |  | <b>Totals</b>             | \$31,281,635 | \$697,960                                   | \$0                       | \$0              | \$31,979,595  |
| Total Project Cost:  | \$38,749,675 |  |                           |              |   |                           |                  |   |
| 15 - San Antonio   | Bexar        | 0521-01-045                                  | Loop 13                   | C            | San Antonio                                 | TxDOT                     | 3993.0           | \$500,000   |
| Limits From: Spur 122 (S. Presa)   |              |  |                           |              |   |                           | Revision Date:   | 5/2013  |
| Limits To: IH 37   |              |  |                           |              |   |                           | Project History: | 4/13 - revise funding categories; 1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process |
| Description: Construct sidewalk  |              |  |                           |              |   |                           |                  |   |
| Remarks: 3rd Qtr 13 - revise funding categories                              |              |  |                           |              |   |                           |                  |   |
| <b>Total Project Cost Information (TxDOT %):</b>                             |              |  | Type of Work: Pedestrian  |              |   |                           |                  |   |
| Preliminary Engineering:   | \$24,500     | Cost of Approved Phases:<br><br>\$500,000    | <u>Funding Categories</u> |              | <b>Authorized Funding by Category/Share</b> |                           |                  |   |
| ROW Purchase:  | \$0          |  | <u>Federal</u>            | <u>State</u> | <u>Local</u>                                | <u>Local Contribution</u> | <u>Total</u>     |   |
| Construction Cost:   | \$500,000    |  | 7 - STP-MM                | \$200,000    | \$50,000                                    | \$0                       | \$0              | \$250,000   |
| Construction Engineering:  | \$31,900     |  | 12-STP-MM(R)              | \$200,000    | \$50,000                                    | \$0                       | \$0              | \$250,000   |
| Contingencies:   | \$35,350     |  | Other                     | \$0          | \$0   | \$0                       | \$0              | \$0   |
| Indirect Costs:  | \$34,250     |  | Other                     | \$0          | \$0   | \$0                       | \$0              | \$0   |
| Other Field  | \$0          |  | <b>Totals</b>             | \$400,000    | \$100,000                                   | \$0                       | \$0              | \$500,000   |
| Total Project Cost:  | \$626,000    |  |                           |              |   |                           |                  |   |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2013**

| TxDOT District   | County                                 | CSJ         | Hwy     | Phase | City        | Project Sponsor  | MPO Proj ID No.   | Year of Expenditure Cost |
|------------------|--|-------------|---------|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar                                  | 0521-01-046 | Loop 13 | C     | San Antonio | TxDOT            | 3991.0  | \$1,225,000              |
| Limits From:     | Spur 117                               |             |         |       |             | Revision Date:   | 5/2013  |                          |
| Limits To:       | IH 10                                  |             |         |       |             | Project History: | 4/13 - revise funding categories; 1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process |                          |
| Description:     | Construct sidewalk                     |             |         |       |             |                  |   |                          |
| Remarks:         | 3rd Qtr 13 - revise funding categories |             |         |       |             |                  |   |                          |

| <b>Total Project Cost Information (TxDOT %):</b> |                          | Type of Work: Pedestrian | <b>Authorized Funding by Category/Share</b> |                |              |              |                           |              |
|--|--------------------------|--------------------------|---|----------------|--------------|--------------|---------------------------|--------------|
|  | Cost of Approved Phases: |                          | <u>Funding Categories</u>                   | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                         | \$60,025                 | \$1,225,000              | 7 - STP-MM                                  | \$356,000      | \$89,000     | \$0          | \$0                       | \$445,000    |
| ROW Purchase:                                    | \$0                      |                          | 12-STP-MM(R)                                | \$624,000      | \$156,000    | \$0          | \$0                       | \$780,000    |
| Construction Cost:                               | \$1,225,000              |                          | Other                                       | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                        | \$78,155                 |                          | Other                                       | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                                   | \$86,608                 |                          | <b>Totals</b>                               | \$980,000      | \$245,000    | \$0          | \$0                       | \$1,225,000  |
| Indirect Costs:                                  | \$83,913                 |                          |   |                |              |              |                           |              |
| Other Field                                      | \$0                      |                          |   |                |              |              |                           |              |
| Total Project Cost:                              | \$1,533,700              |                          |   |                |              |              |                           |              |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2014**

| TxDOT District   | County   | CSJ         | Hwy | Phase | City        | Project Sponsor  | MPO Proj ID No.   | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar  | 0915-12-496 | VA  | C     | San Antonio | CoSA             | 4030.0  | \$5,900,000              |
| Limits From:     | Billy Mitchell   |             |     |       |             | Revision Date:   | 5/2013  |                          |
| Limits To:       | Duncan   |             |     |       |             | Project History: | 04/13- move from FY 2013 to FY 2014;<br>10/11 - add project |                          |
| Description:     | Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk |             |     |       |             |                  |   |                          |
| Remarks:         | 3rd Qtr 13 - move from FY 2013 to FY 2014  |             |     |       |             |                  |   |                          |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll |                |              |              |                           |              |
|---|-------------|--------------------------|--|----------------|--------------|--------------|---------------------------|--------------|
|   |             |                          | <u>Funding Categories</u>                | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                  | \$289,100   | \$5,900,000              | 10 - Misc                                | \$1,742,609    | \$0          | \$435,652    | \$0                       | \$2,178,261  |
| ROW Purchase:                             | \$0         |                          | 3 - LC                                   | \$0            | \$0          | \$0          | \$3,721,739               | \$3,721,739  |
| Construction Cost:                        | \$5,900,000 |                          | Other                                    | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                 | \$289,100   |                          | Other                                    | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                            | \$395,890   |                          | <b>Totals</b>                            | \$1,742,609    | \$0          | \$435,652    | \$3,721,739               | \$5,900,000  |
| Indirect Costs:                           | \$404,150   |                          |  |                |              |              |                           |              |
| Other Field                               | \$0         |                          |  |                |              |              |                           |              |
| Total Project Cost:                       | \$7,278,240 |                          |  |                |              |              |                           |              |

|                  |  |             |    |   |       |                  |  |             |
|------------------|--|-------------|----|---|-------|------------------|--|-------------|
| 15 - San Antonio | Bexar  | 0915-12-509 | CR | C | Other | BxCo             | 3988.0   | \$8,097,480 |
| Limits From:     | Bulverde Road from Marshall Road   |             |    |   |       | Revision Date:   | 5/2013   |             |
| Limits To:       | 1.2 Mi north of Marshall Road  |             |    |   |       | Project History: | 4/13- move from FY 2013 to FY 2014 and revise funding categories; 4/12 - funded through STP-MM project selection process |             |
| Description:     | Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements |             |    |   |       |                  |  |             |
| Remarks:         | 3rd Qtr 13 - move from FY 2013 to FY 2014 and revise funding categories  |             |    |   |       |                  |  |             |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work: Maint/Rehab |                |              |              |                           |              |
|---|-------------|--------------------------|---------------------------|----------------|--------------|--------------|---------------------------|--------------|
|   |             |                          | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                  | \$396,777   | \$8,097,480              | 7 - STP-MM                | \$6,477,984    | \$0          | \$1,619,496  | \$0                       | \$8,097,480  |
| ROW Purchase:                             | \$0         |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Cost:                        | \$8,097,480 |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                 | \$401,635   |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                            | \$463,986   |                          | <b>Totals</b>             | \$6,477,984    | \$0          | \$1,619,496  | \$0                       | \$8,097,480  |
| Indirect Costs:                           | \$554,677   |                          |                           |                |              |              |                           |              |
| Other Field                               | \$0         |                          |                           |                |              |              |                           |              |
| Total Project Cost:                       | \$9,914,555 |                          |                           |                |              |              |                           |              |

**San Antonio - Bexar County MPO (TxDOT District 15)**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Approved April 22, 2013

| Category              | Description                                     | FY 2013              |                      | FY 2014              |                      | FY 2015              |                      | FY 2016             |                     | Total FY 2013 - 2016   |                        |
|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|------------------------|------------------------|
|                       |   | Programmed           | Authorized           | Programmed           | Authorized           | Programmed           | Authorized           | Programmed          | Authorized          | Programmed             | Authorized             |
| 1 <sup>1</sup>        | Preventive Maintenance and Rehabilitation       | \$18,822,646         | \$18,822,646         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$18,822,646           | \$18,822,646           |
| 2M or 2U <sup>2</sup> | Metropolitan Area (TMA) Corridor Projects       | \$21,250,000         | \$21,250,000         | \$0                  | \$0                  | \$86,000,000         | \$86,000,000         | \$1,102,938         | \$1,102,938         | \$108,352,938          | \$108,352,938          |
| 3                     | Non-Traditionally Funded Transportation Project | \$561,493,186        | \$561,493,186        | \$246,038,869        | \$246,038,869        | \$552,313,685        | \$552,313,685        | \$55,677,822        | \$55,677,822        | \$1,415,523,562        | \$1,415,523,562        |
| 4                     | Statewide Connectivity Corridor Projects        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 5                     | CMAQ  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 6 <sup>1</sup>        | Structures                                      | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 7                     | Metro Mobility & Rehab                          | \$24,628,669         | \$35,430,000         | \$42,400,880         | \$27,510,000         | \$21,004,802         | \$27,840,000         | \$29,215,325        | \$28,240,000        | \$117,249,676          | \$119,020,000          |
| 7                     | Unspent Prev Yr STP-MM                          | \$0                  | \$5,552,448          | \$0                  | \$16,353,779         | \$0                  | \$1,462,899          | \$0                 | \$8,298,097         | \$0                    | \$7,322,772            |
| 7                     | Total STP-MM Available                          | \$24,628,669         | \$40,982,448         | \$42,400,880         | \$43,863,779         | \$21,004,802         | \$29,302,899         | \$29,215,325        | \$36,538,097        | \$117,249,676          | \$126,342,772          |
| 8 <sup>1</sup>        | Safety  | \$19,000,000         | \$19,000,000         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$19,000,000           | \$19,000,000           |
| 9                     | Transportation Enhancements                     | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 10                    | Supplemental Transportation Projects            | \$0                  | \$0                  | \$2,178,261          | \$2,178,261          | \$0                  | \$0                  | \$500,000           | \$500,000           | \$2,678,261            | \$2,678,261            |
| 11 <sup>1</sup>       | District Discretionary                          | \$2,430,000          | \$2,430,000          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$2,430,000            | \$2,430,000            |
| 12                    | Strategic Priority                              | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 12C                   | Strategic Priority RECON                        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| 12S                   | Strategic Priority RECON                        | \$1,030,000          | \$1,030,000          | \$1,030,000          | \$1,030,000          | \$1,030,000          | \$1,030,000          | \$1,030,000         | \$1,030,000         | \$4,120,000            | \$4,120,000            |
| SBPE                  | Strategy Budget PE Strategy Budget PE           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| SB 102                | Strategy 102                                    | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    | \$0                    |
| <b>Total</b>          |   | <b>\$648,654,501</b> | <b>\$665,008,280</b> | <b>\$291,648,010</b> | <b>\$293,110,909</b> | <b>\$660,348,487</b> | <b>\$668,646,584</b> | <b>\$87,526,085</b> | <b>\$94,848,857</b> | <b>\$1,688,177,083</b> | <b>\$1,721,614,630</b> |

**Funding Participation Source**

| Source                                    | FY 2013              | FY 2014              | FY 2015              | FY 2016             | Total                  |
|---|----------------------|----------------------|----------------------|---------------------|------------------------|
| Federal                                   | \$56,654,316         | \$36,487,313         | \$86,427,842         | \$25,478,611        | \$205,048,082          |
| State                                     | \$26,270,085         | \$2,579,080          | \$19,620,000         | \$1,665,196         | \$50,134,361           |
| Local Match                               | \$4,236,914          | \$6,542,748          | \$1,986,960          | \$4,704,456         | \$17,471,078           |
| Cat 3 - Local Contributions               | \$379,973,186        | \$210,961,909        | \$546,313,685        | \$55,677,822        | \$1,192,926,602        |
| Cat 3 - Prop 12                           | \$41,060,000         | \$0                  | \$6,000,000          | \$0                 | \$47,060,000           |
| Cat 3 - Prop 14                           | \$54,440,000         | \$0                  | \$0                  | \$0                 | \$54,440,000           |
| Cat 3 - Prop 14 SB                        | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Cat 3 - Texas Mobility Fund               | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Cat 3 - Pass Thru Toll Revenue            | \$61,020,000         | \$35,076,960         | \$0                  | \$0                 | \$96,096,960           |
| Cat 3 - Regional Toll Revenue             | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Cat 3 - Match to Regional Toll Revenue    | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Cat 3 - Unique Federal Program - Tiger II | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Cat 3 DoD (2011 OEA Grant for IH 35)      | \$25,000,000         | \$0                  | \$0                  | \$0                 | \$25,000,000           |
| Other - Section 5306                      | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Other - Strategy PE Budget                | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| Other - Strategy 102 Budget               | \$0                  | \$0                  | \$0                  | \$0                 | \$0                    |
| <b>Total</b>                              | <b>\$648,654,501</b> | <b>\$291,648,010</b> | <b>\$660,348,487</b> | <b>\$87,526,085</b> | <b>\$1,688,177,083</b> |

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.



April 22, 2013

Mr. Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 22, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2013**

| TxDOT District   | County | CSJ   | Hwy         | Phase | City        | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost  |
|------------------|--------|---|-------------|-------|-------------|------------------|-----------------|---|
| 15 - San Antonio | Bexar  | 0017-10-261   | IH 35 North | C     | San Antonio | TxDOT            | 4023.2          | \$32,773,051  |
| Limits From:     |        | IH 410 South  |             |       |             | Revision Date:   |                 | 5/2013  |
| Limits To:       |        | IH 410 North  |             |       |             | Project History: |                 | 4/13 - revise cost and funding categories;<br>1/13 - rev descr, funding cats & amts;<br>10/11 - add project |
| Description:     |        | Expand from 6 to 8 lane expressway and operational improvements |             |       |             |                  |                 |   |
| Remarks:         |        | 3rd Qtr 13 - revise cost and funding categories                 |             |       |             |                  |                 |   |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work: Operational |              |              |       |                    |              |
|---|--------------|--------------------------|---------------------------|--------------|--------------|-------|--------------------|--------------|
|   |              |                          | Funding Categories        | Federal      | State        | Local | Local Contribution | Total        |
| Preliminary Engineering:                  | \$1,605,878  | \$32,773,051             | 3 - P12                   | \$0          | \$18,500,000 | \$0   | \$0                | \$18,500,000 |
| ROW Purchase:                             | \$0          |                          | 11 - Distr Discr          | \$2,187,000  | \$243,000    | \$0   | \$0                | \$2,430,000  |
| Construction Cost:                        | \$32,773,051 |                          | 1 - Prvnt Maint           | \$10,658,746 | \$1,184,305  | \$0   | \$0                | \$11,843,051 |
| Construction Engineering:                 | \$2,090,921  |                          | Other                     | \$0          | \$0          | \$0   | \$0                | \$0          |
| Contingencies:                            | \$2,317,055  |                          | <b>Totals</b>             | \$12,845,746 | \$19,927,305 | \$0   | \$0                | \$32,773,051 |
| Indirect Costs:                           | \$1,671,426  |                          |                           |              |              |       |                    |              |
| Other Field:                              | \$0          |                          |                           |              |              |       |                    |              |
| Total Project Cost:                       | \$40,458,331 |                          |                           |              |              |       |                    |              |

| TxDOT District   | County | CSJ   | Hwy   | Phase | City        | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost  |
|------------------|--------|---|-------|-------|-------------|------------------|-----------------|---|
| 15 - San Antonio | Bexar  | 0017-10-264   | IH 35 | C     | San Antonio | TxDOT            | 3961.0          | \$31,979,595  |
| Limits From:     |        | at IH 410 S   |       |       |             | Revision Date:   |                 | 5/2013  |
| Limits To:       |        | -   |       |       |             | Project History: |                 | 4/13 - revise cost and funding categories;<br>1/12 - add project (2011 OEA grant) |
| Description:     |        | Construct direct connector from IH 35 SB to IH 410 SB |       |       |             |                  |                 |   |
| Remarks:         |        | 3rd Qtr 13 - revise cost and funding categories       |       |       |             |                  |                 |   |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work: Operational |              |           |       |                    |              |
|---|--------------|--------------------------|---------------------------|--------------|-----------|-------|--------------------|--------------|
|   |              |                          | Funding Categories        | Federal      | State     | Local | Local Contribution | Total        |
| Preliminary Engineering:                  | \$1,567,000  | \$31,979,595             | 3 - Other (DoD)           | \$25,000,000 | \$0       | \$0   | \$0                | \$25,000,000 |
| ROW Purchase:                             | \$0          |                          | 1 - Prvnt Maint           | \$6,281,635  | \$697,960 | \$0   | \$0                | \$6,979,595  |
| Construction Cost:                        | \$31,979,595 |                          | Other                     | \$0          | \$0       | \$0   | \$0                | \$0          |
| Construction Engineering:                 | \$1,499,843  |                          | Other                     | \$0          | \$0       | \$0   | \$0                | \$0          |
| Contingencies:                            | \$2,072,278  |                          | <b>Totals</b>             | \$31,281,635 | \$697,960 | \$0   | \$0                | \$31,979,595 |
| Indirect Costs:                           | \$1,630,959  |                          |                           |              |           |       |                    |              |
| Other Field:                              | \$0          |                          |                           |              |           |       |                    |              |
| Total Project Cost:                       | \$38,749,675 |                          |                           |              |           |       |                    |              |

| TxDOT District   | County | CSJ                                    | Hwy     | Phase | City        | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost  |
|------------------|--------|--|---------|-------|-------------|------------------|-----------------|---|
| 15 - San Antonio | Bexar  | 0521-01-045                            | Loop 13 | C     | San Antonio | TxDOT            | 3993.0          | \$500,000   |
| Limits From:     |        | Spur 122 (S. Presa)                    |         |       |             | Revision Date:   |                 | 5/2013  |
| Limits To:       |        | IH 37                                  |         |       |             | Project History: |                 | 4/13 - revise funding categories; 1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process |
| Description:     |        | Construct sidewalk                     |         |       |             |                  |                 |   |
| Remarks:         |        | 3rd Qtr 13 - revise funding categories |         |       |             |                  |                 |   |

| Total Project Cost Information (TxDOT %): |           | Cost of Approved Phases: | Type of Work: Pedestrian |           |           |       |                    |           |
|---|-----------|--------------------------|--------------------------|-----------|-----------|-------|--------------------|-----------|
|   |           |                          | Funding Categories       | Federal   | State     | Local | Local Contribution | Total     |
| Preliminary Engineering:                  | \$24,500  | \$500,000                | 7 - STP-MM               | \$200,000 | \$50,000  | \$0   | \$0                | \$250,000 |
| ROW Purchase:                             | \$0       |                          | 12-STP-MM(R)             | \$200,000 | \$50,000  | \$0   | \$0                | \$250,000 |
| Construction Cost:                        | \$500,000 |                          | Other                    | \$0       | \$0       | \$0   | \$0                | \$0       |
| Construction Engineering:                 | \$31,900  |                          | Other                    | \$0       | \$0       | \$0   | \$0                | \$0       |
| Contingencies:                            | \$35,350  |                          | <b>Totals</b>            | \$400,000 | \$100,000 | \$0   | \$0                | \$500,000 |
| Indirect Costs:                           | \$34,250  |                          |                          |           |           |       |                    |           |
| Other Field:                              | \$0       |                          |                          |           |           |       |                    |           |
| Total Project Cost:                       | \$626,000 |                          |                          |           |           |       |                    |           |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2013**

| TxDOT District   | County                                 | CSJ         | Hwy     | Phase | City        | Project Sponsor  | MPO Proj ID No.   | Year of Expenditure Cost |
|------------------|--|-------------|---------|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar                                  | 0521-01-046 | Loop 13 | C     | San Antonio | TxDOT            | 3991.0  | \$1,225,000              |
| Limits From:     | Spur 117                               |             |         |       |             | Revision Date:   | 5/2013  |                          |
| Limits To:       | IH 10                                  |             |         |       |             | Project History: | 4/13 - revise funding categories; 1/13 - move from FY 2014 to FY 2013; 4/12 - funded through STP-MM project selection process |                          |
| Description:     | Construct sidewalk                     |             |         |       |             |                  |   |                          |
| Remarks:         | 3rd Qtr 13 - revise funding categories |             |         |       |             |                  |   |                          |

| <b>Total Project Cost Information (TxDOT %):</b> |             | Cost of Approved Phases: | Type of Work: | <b>Authorized Funding by Category/Share</b> |                |              |              |                           |              |
|--|-------------|--------------------------|---------------|---|----------------|--------------|--------------|---------------------------|--------------|
|  |             |                          |               | <u>Funding Categories</u>                   | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                         | \$60,025    | \$1,225,000              |               | 7 - STP-MM                                  | \$356,000      | \$89,000     | \$0          | \$0                       | \$445,000    |
| ROW Purchase:                                    | \$0         |                          |               | 12-STP-MM(R)                                | \$624,000      | \$156,000    | \$0          | \$0                       | \$780,000    |
| Construction Cost:                               | \$1,225,000 |                          |               | Other                                       | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                        | \$78,155    |                          |               | Other                                       | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                                   | \$86,608    |                          |               | <b>Totals</b>                               | \$980,000      | \$245,000    | \$0          | \$0                       | \$1,225,000  |
| Indirect Costs:                                  | \$83,913    |                          |               |   |                |              |              |                           |              |
| Other Field:                                     | \$0         |                          |               |   |                |              |              |                           |              |
| Total Project Cost:                              | \$1,533,700 |                          |               |   |                |              |              |                           |              |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2014**

| TxDOT District   | County   | CSJ         | Hwy | Phase | City        | Project Sponsor  | MPO Proj ID No.   | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar  | 0915-12-496 | VA  | C     | San Antonio | CoSA             | 4030.0  | \$5,900,000              |
| Limits From:     | Billy Mitchell   |             |     |       |             | Revision Date:   | 5/2013  |                          |
| Limits To:       | Duncan   |             |     |       |             | Project History: | 04/13- move from FY 2013 to FY 2014;<br>10/11 - add project |                          |
| Description:     | Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk |             |     |       |             |                  |   |                          |
| Remarks:         | 3rd Qtr 13 - move from FY 2013 to FY 2014  |             |     |       |             |                  |   |                          |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll |                |              |              |                           |              |
|---|-------------|--------------------------|--|----------------|--------------|--------------|---------------------------|--------------|
|   |             |                          | <u>Funding Categories</u>                | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                  | \$289,100   | \$5,900,000              | 10 - Misc                                | \$1,742,609    | \$0          | \$435,652    | \$0                       | \$2,178,261  |
| ROW Purchase:                             | \$0         |                          | 3 - LC                                   | \$0            | \$0          | \$0          | \$3,721,739               | \$3,721,739  |
| Construction Cost:                        | \$5,900,000 |                          | Other                                    | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                 | \$289,100   |                          | Other                                    | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                            | \$395,890   |                          | <b>Totals</b>                            | \$1,742,609    | \$0          | \$435,652    | \$3,721,739               | \$5,900,000  |
| Indirect Costs:                           | \$404,150   |                          |  |                |              |              |                           |              |
| Other Field:                              | \$0         |                          |  |                |              |              |                           |              |
| Total Project Cost:                       | \$7,278,240 |                          |  |                |              |              |                           |              |

|                  |  |             |    |   |       |                  |  |             |
|------------------|--|-------------|----|---|-------|------------------|--|-------------|
| 15 - San Antonio | Bexar  | 0915-12-509 | CR | C | Other | BxCo             | 3988.0   | \$8,097,480 |
| Limits From:     | Bulverde Road from Marshall Road   |             |    |   |       | Revision Date:   | 5/2013   |             |
| Limits To:       | 1.2 Mi north of Marshall Road  |             |    |   |       | Project History: | 4/13- move from FY 2013 to FY 2014 and revise funding categories; 4/12 - funded through STP-MM project selection process |             |
| Description:     | Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements |             |    |   |       |                  |  |             |
| Remarks:         | 3rd Qtr 13 - move from FY 2013 to FY 2014 and revise funding categories  |             |    |   |       |                  |  |             |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work: Maint/Rehab |                |              |              |                           |              |
|---|-------------|--------------------------|---------------------------|----------------|--------------|--------------|---------------------------|--------------|
|   |             |                          | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering:                  | \$396,777   | \$8,097,480              | 7 - STP-MM                | \$6,477,984    | \$0          | \$1,619,496  | \$0                       | \$8,097,480  |
| ROW Purchase:                             | \$0         |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Cost:                        | \$8,097,480 |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Construction Engineering:                 | \$401,635   |                          | Other                     | \$0            | \$0          | \$0          | \$0                       | \$0          |
| Contingencies:                            | \$463,986   |                          | <b>Totals</b>             | \$6,477,984    | \$0          | \$1,619,496  | \$0                       | \$8,097,480  |
| Indirect Costs:                           | \$554,677   |                          |                           |                |              |              |                           |              |
| Other Field:                              | \$0         |                          |                           |                |              |              |                           |              |
| Total Project Cost:                       | \$9,914,555 |                          |                           |                |              |              |                           |              |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2020**

| TxDOT District                                   | County          | CSJ   | Hwy                                | Phase   | City  | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost                 |                 |
|--|-----------------|---|------------------------------------|---|---|------------------|-----------------|--|-----------------|
| 15 - San Antonio                                 | Comal           | 0016-05-900   | IH 35                              | C   | Other                                       | TxDOT            | 4014.0          | \$138,000,000                            |                 |
| Limits From:                                     |                 | Guadalupe/Comal County Line   |                                    |   |   | Revision Date:   |                 | 5/2013                                   |                 |
| Limits To:                                       |                 | FM 1103   |                                    |   |   | Project History: |                 | 4/13 - add project to MTP (Env document) |                 |
| Description:                                     |                 | exp from 6 lane to 12 lane expy; toll 6 new mainlanes; Env study req; project is subject to change  |                                    |   |   |                  |                 |  |                 |
| Remarks:   |                 | 3rd Qtr 13 - add project  |                                    |   |   |                  |                 |  |                 |
| <b>Total Project Cost Information (TxDOT %):</b> |                 | Cost of Approved Phases:<br><br>\$115,781,525   | Type of Work: Added Capacity: Toll |   | <b>Authorized Funding by Category/Share</b> |                  |                 |  |                 |
| Preliminary Engineering:                         | \$5,673,295     |   | <u>Funding Categories</u>          | <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u> |   |                  |                 |  |                 |
| ROW Purchase:                                    | \$0             |   |                                    | CDA   | \$0   | \$0              | \$0             | \$138,000,000                            | \$138,000,000   |
| Construction Cost:                               | \$115,781,525   |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Construction Engineering:                        | \$4,978,605     |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Contingencies:                                   | \$5,661,717     |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Indirect Costs:                                  | \$5,904,858     |   |                                    | <b>Totals</b>   | \$0   | \$0              | \$0             | \$138,000,000                            | \$138,000,000   |
| Other Field:                                     | \$0             |   |                                    |   |   |                  |                 |  |                 |
| Total Project Cost:                              | \$138,000,000   |   |                                    |   |   |                  |                 |  |                 |
| 15 - San Antonio                                 | Guadalupe       | 0016-06-900   | IH 35                              | C   | Other                                       | TxDOT            | 4013.0          | \$295,500,000                            |                 |
| Limits From:                                     |                 | Bexar/Guadalupe County Line   |                                    |   |   | Revision Date:   |                 | 5/2013                                   |                 |
| Limits To:                                       |                 | Guadalupe/Comal County Line   |                                    |   |   | Project History: |                 | 4/13 - add project to MTP (Env document) |                 |
| Description:                                     |                 | exp from 8 lane to 14 lane expy thru FM 3009; then 6 to 12 lane expy from FM 3009 to Comal CL (toll 6 new mainlanes); Env study req; project is subject to change |                                    |   |   |                  |                 |  |                 |
| Remarks:   |                 | 3rd Qtr 13 - add project  |                                    |   |   |                  |                 |  |                 |
| <b>Total Project Cost Information (TxDOT %):</b> |                 | Cost of Approved Phases:<br><br>\$247,503,986   | Type of Work: Added Capacity: Toll |   | <b>Authorized Funding by Category/Share</b> |                  |                 |  |                 |
| Preliminary Engineering:                         | \$12,127,695    |   | <u>Funding Categories</u>          | <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u> |   |                  |                 |  |                 |
| ROW Purchase:                                    | \$0             |   |                                    | CDA   | \$0   | \$0              | \$0             | \$295,500,000                            | \$295,500,000   |
| Construction Cost:                               | \$247,503,986   |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Construction Engineering:                        | \$10,642,671    |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Contingencies:                                   | \$12,102,945    |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Indirect Costs:                                  | \$12,622,703    |   |                                    | <b>Totals</b>   | \$0   | \$0              | \$0             | \$295,500,000                            | \$295,500,000   |
| Other Field:                                     | \$0             |   |                                    |   |   |                  |                 |  |                 |
| Total Project Cost:                              | \$295,000,000   |   |                                    |   |   |                  |                 |  |                 |
| 15 - San Antonio                                 | Bexar           | 0016-07-113   | IH 35 North                        | C   |   | ARMA             | 3477.0          | \$1,018,355,254                          |                 |
| Limits From:                                     |                 | IH 410 N  |                                    |   |   | Revision Date:   |                 | 5/2013                                   |                 |
| Limits To:                                       |                 | 0.2 Mi S of Schertz Parkway   |                                    |   |   | Project History: |                 | 04/13 - revise limits                    |                 |
| Description:                                     |                 | Exp from 8 to 14 lane expy (toll 6 new ML) incl toll direct conns at Loop 1604; Env study req; project is subject to change                                       |                                    |   |   |                  |                 |  |                 |
| Remarks:   |                 | 3rd Qtr 13 - revise limits  |                                    |   |   |                  |                 |  |                 |
| <b>Total Project Cost Information (TxDOT %):</b> |                 | Cost of Approved Phases:<br><br>\$836,256,270   | Type of Work: Added Capacity: Toll |   | <b>Authorized Funding by Category/Share</b> |                  |                 |  |                 |
| Preliminary Engineering:                         | \$40,976,557    |   | <u>Funding Categories</u>          | <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u> |   |                  |                 |  |                 |
| ROW Purchase:                                    | \$0             |   |                                    | CDA   | \$0   | \$0              | \$0             | \$1,018,355,254                          | \$1,018,355,254 |
| Construction Cost:                               | \$836,256,270   |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Construction Engineering:                        | \$46,541,843    |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Contingencies:                                   | \$58,537,939    |   |                                    | Other   | \$0   | \$0              | \$0             | \$0                                      | \$0             |
| Indirect Costs:                                  | \$36,042,645    |   |                                    | <b>Totals</b>   | \$0   | \$0              | \$0             | \$1,018,355,254                          | \$1,018,355,254 |
| Other Field:                                     | \$0             |   |                                    |   |   |                  |                 |  |                 |
| Total Project Cost:                              | \$1,018,355,254 |   |                                    |   |   |                  |                 |  |                 |

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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**THIRD QUARTER 2013 AMENDMENTS**  
**FY 2020**

| TxDOT District   | County | CSJ   | Hwy         | Phase | City | Project Sponsor  | MPO Proj ID No.               | Year of Expenditure Cost |
|------------------|--------|---|-------------|-------|------|------------------|-------------------------------|--------------------------|
| 15 - San Antonio | Bexar  | 0017-10-168   | IH 35 North | C     |      | ARMA             | 61.2                          | \$688,144,172            |
| Limits From:     |        | IH 410 S  |             |       |      | Revision Date:   | 5/2013                        |                          |
| Limits To:       |        | IH 410 N  |             |       |      | Project History: | 04/13 - revise project limits |                          |
| Description:     |        | Exp 8 to 14 lane (toll 6 new ML) incl toll direct conns at IH 410 N & IH 410 S; Env study req; project is subject to change |             |       |      |                  |                               |                          |
| Remarks:         |        | 3rd Qtr 13 - revise limits and description  |             |       |      |                  |                               |                          |

| <b>Total Project Cost Information (TxDOT %):</b> |               | Cost of Approved Phases: | Type of Work: Added Capacity: Toll |                |              |              |                           |               |
|--|---------------|--------------------------|------------------------------------|----------------|--------------|--------------|---------------------------|---------------|
|  |               |                          | <u>Funding Categories</u>          | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u>  |
| Preliminary Engineering:                         | \$27,689,531  | \$565,092,463            | CDA                                | \$0            | \$0          | \$0          | \$688,144,172             | \$688,144,172 |
| ROW Purchase:                                    | \$0           |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Construction Cost:                               | \$565,092,463 |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Construction Engineering:                        | \$31,450,221  |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Contingencies:                                   | \$39,556,472  |                          | <b>Totals</b>                      | \$0            | \$0          | \$0          | \$688,144,172             | \$688,144,172 |
| Indirect Costs:                                  | \$24,355,485  |                          |                                    |                |              |              |                           |               |
| Other Field:                                     | \$0           |                          |                                    |                |              |              |                           |               |
| Total Project Cost:                              | \$688,144,172 |                          |                                    |                |              |              |                           |               |

|                  |       |   |             |   |  |                  |                               |               |
|------------------|-------|---|-------------|---|--|------------------|-------------------------------|---------------|
| 15 - San Antonio | Bexar | 0017-10-180   | IH 35 North | C |  | ARMA             | 3514.0                        | \$335,546,368 |
| Limits From:     |       | US 281/IH 37, East  |             |   |  | Revision Date:   | 5/2013                        |               |
| Limits To:       |       | IH 410 S  |             |   |  | Project History: | 04/13 - revise project limits |               |
| Description:     |       | Expand from 6 lane to 10 lane expy (toll 4 new ML); Env study req; project is subject to change |             |   |  |                  |                               |               |
| Remarks:         |       | 3rd Qtr 13 - revise limits  |             |   |  |                  |                               |               |

| <b>Total Project Cost Information (TxDOT %):</b> |               | Cost of Approved Phases: | Type of Work: Added Capacity: Toll |                |              |              |                           |               |
|--|---------------|--------------------------|------------------------------------|----------------|--------------|--------------|---------------------------|---------------|
|  |               |                          | <u>Funding Categories</u>          | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u>  |
| Preliminary Engineering:                         | \$13,501,708  | \$275,545,055            | CDA                                | \$0            | \$0          | \$0          | \$335,546,368             | \$335,546,368 |
| ROW Purchase:                                    | \$0           |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Construction Cost:                               | \$275,545,055 |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Construction Engineering:                        | \$15,335,459  |                          | Other                              | \$0            | \$0          | \$0          | \$0                       | \$0           |
| Contingencies:                                   | \$19,288,154  |                          | <b>Totals</b>                      | \$0            | \$0          | \$0          | \$335,546,368             | \$335,546,368 |
| Indirect Costs:                                  | \$11,875,992  |                          |                                    |                |              |              |                           |               |
| Other Field:                                     | \$0           |                          |                                    |                |              |              |                           |               |
| Total Project Cost:                              | \$335,546,368 |                          |                                    |                |              |              |                           |               |