

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

WACO DISTRICT

HIGHWAY

May 2013



March 27, 2013

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on March 26, 2013, the board voted unanimously to amend the 2013 - 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

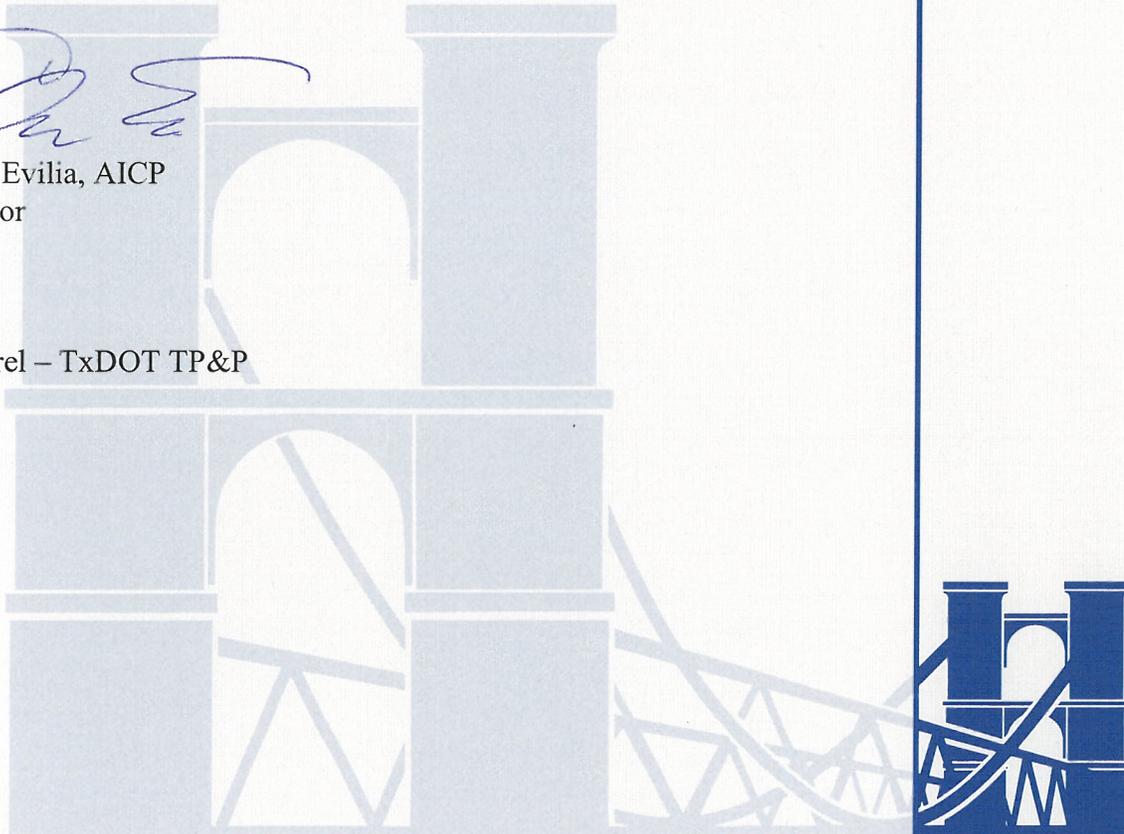


Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2013

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	M L King Jr Blvd	YOE COST:	\$13,500,000
HIGHWAY NUM:	IH-35	LIMITS TO:	Business 77		
CSJ:	0015-01-229	MPO PROJECT ID:	S-022		
REVISION DATE:	May-13	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Construct northbound & southbound frontage roads				

PROJECT HISTORY: Funded by minute order 112823: 9/29/2011

REMARKS: \$2.7 million changed from Prop 12 to Cat 1. \$2.43 million changed from state to federal.

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$13,500,000						
Preliminary Engineering:	\$700,000						
Right of Way Acquisition:	\$8,200,000						
Bond Financing:	\$0						
Construction Engineering:	\$625,050						
Contingencies	\$716,850						
Indirect	\$0						
Other:	\$0						
Total:	\$23,741,900						
		1 - Maintenance	\$2,430,000	\$270,000	\$0	\$0	\$2,700,000
		3 - Prop 12	\$0	\$10,800,000	\$0	\$0	\$10,800,000
		TOTAL	\$2,430,000	\$11,070,000	\$0	\$0	\$13,500,000

Waco MPO
FY 2013 - 2016 Transportation Improvement Program - May 2013 Revision
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP, May 2013 Revision- Amendment 4

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$10,476,343	\$10,476,343	\$14,100,000	\$14,100,000	\$0	\$0	\$24,576,343	\$24,576,343
3	Non-Traditionally Funded Transportation Project	\$43,043,730	\$43,043,730	\$0	\$0	\$0	\$0	\$0	\$0	\$43,043,730	\$43,043,730
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,628,900	\$1,628,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,900	\$1,628,900
10	Supplemental Transportation Projects	\$4,434,792	\$4,434,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,434,792	\$4,434,792
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51,807,422	\$51,807,422	\$10,476,343	\$10,476,343	\$14,100,000	\$14,100,000	\$0	\$0	\$76,383,765	\$76,383,765

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$7,739,020	\$8,381,074	\$11,280,000	\$0	\$27,400,094
State	\$270,000	\$2,095,269	\$2,820,000	\$0	\$5,185,269
Local Match	\$754,672	\$0	\$0	\$0	\$754,672
CAT 3 - Local Contributions	\$938,000	\$0	\$0	\$0	\$938,000
CAT 3 - Prop 12	\$19,000,000	\$0	\$0	\$0	\$19,000,000
CAT 3 - Prop 14	\$23,105,730	\$0	\$0	\$0	\$23,105,730
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$51,807,422	\$10,476,343	\$14,100,000	\$0	\$76,383,765