

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

WICHITA FALLS DISTRICT

HIGHWAY

May 2013



TXDOT WICHITA FALLS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
3 - WICHITA FALL	ARCHER	0156-05-048	US 277	C			\$ 15,500,000
LIMITS FROM 1.69 MILES WEST OF FM 368						REVISION DATE: 05/2013	
LIMITS TO: 0.795 MILES EAST OF FERGUSON ROAD						MPO PROJ NUM:	
PROJECT UPGRADE TO 4 LANE DIVIDED FACILITY						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS						UPGRADE TO 4 LANE DIVIDED FACILITY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 759,500	COST OF APPROVED PHASES: \$ 15,500,000	8 :	\$ 12,400,000	\$ 3,100,000	\$ 0	\$ 0	\$ 15,500,000 *
ROW PURCHASE:	\$ 950,000		TOTAL:	\$ 12,400,000	\$ 3,100,000	\$ 0	\$ 0	\$ 15,500,000
CONST COST:	\$ 15,500,000							
CONST ENG:	\$ 768,800							
CONTING:	\$ 308,450							
IND COSTS:	\$ 1,100,500							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 19,387,250							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Wichita Falls District - District 3
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP May 2013 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$12,584,601	\$12,584,601	\$0	\$0	\$0	\$0	\$0	\$0	\$12,584,601	\$12,584,601
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500,000	\$15,500,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$28,084,601	\$28,084,601	\$0	\$0	\$0	\$0	\$0	\$0	\$28,084,601	\$28,084,601

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$22,467,681	\$0	\$0	\$0	\$22,467,681
State	\$5,616,920	\$0	\$0	\$0	\$5,616,920
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$28,084,601	\$0	\$0	\$0	\$28,084,601