

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

STATEWIDE PROJECTS

INFORMATIONAL PURPOSES ONLY

May 2013



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Shown for Informational Purposes Only

STATEWIDE PROJECT

FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
50 -	TRAVIS	5000-00-060	VA	E			\$ 2,000,000
LIMITS FROM VARIOUS CORRIDOR STUDIES						REVISION DATE: 05/2013	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CORRIDOR STUDIES						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,000,000						
ROW PURCHASE:	\$ 0		11-DIST DISC: \$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000 *
CONST COST:	\$ 0		TOTAL: \$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG:	\$ 0	\$ 2,000,000					
CONTING:	\$ 0						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,000,000						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
50 -	TRAVIS	5000-00-061	VA	E			\$ 1,000,000
LIMITS FROM VARIOUS RAIL PLANS						REVISION DATE: 05/2013	
LIMITS TO:						MPO PROJ NUM:	
PROJECT RAIL PLANS						FUNDING CAT(S): 11	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,000,000					
ROW PURCHASE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000 *
CONST COST:	\$ 0					
CONST ENG:	\$ 0					
CONTING:	\$ 0					
IND COSTS:	\$ 0					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 1,000,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
50 -	TRAVIS	5000-00-062	VA	E			\$ 1,000,000
LIMITS FROM VARIOUS LONG-RANGE PLAN UPDATE						REVISION DATE: 05/2013	
LIMITS TO:						MPO PROJ NUM:	
PROJECT LONG-RANGE PLAN UPDATE						FUNDING CAT(S): 11	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,000,000					
ROW PURCHASE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000 *
CONST COST:	\$ 0					
CONST ENG:	\$ 0					
CONTING:	\$ 0					
IND COSTS:	\$ 0					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 1,000,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED