

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

AUSTIN DISTRICT

TRANSIT



May 2013



April 24, 2012

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On April 8, 2012 the Transportation Policy Board adopted the accompanying amendments to the *FYs 2013 – 2016 TIP*. We ask that the State Transportation Improvement Program be updated to include the approved amendments. The amendments were subject to a tier 1 process as described in CAMPO's Public Participation Program. A copy of the signed resolution approving the amendments is attached to this letter.

We are attaching a copy of the approved amendments with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275 if you have questions regarding the approved amendment to the *FYs 2013 – 2016 TIP*.

Sincerely,


for Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP
Jose Campos, FHWA



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the *FYs 2013-2016 Transportation Improvement Program*

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required to adopt a new long range plan every five years; and

WHEREAS, CAMPO adopted the *FYs 2013 – 2016 Transportation Improvement Program* on April 9, 2012; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2013 – 2016 Transportation Improvement Program* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier One public participation process; and

WHEREAS, The CAMPO Technical Advisory Committee met on March 27, 2013 and voted unanimously to recommend approval of the requested amendments; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as reflected in the attachment to this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as shown in the Attachment to this Resolution was made on April 8, 2013 by Gerald Daugherty; duly seconded by Cynthia Long.

Those voting "AYE":

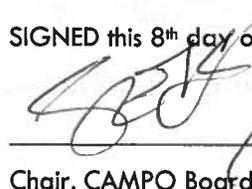
Sarah Eckhardt	Cynthia Long
Sam Biscoe	Greg Malatek
John Cyrier	Jeff Mills
Gerald Daugherty	John Moman
George Garver	Mitch Fuller for Matt Powell
Victor Gonzales	Chris Riley
Daniel Guerrero	Bill Spelman
Bill Spelman for Lee Leffingwell	

Those "Opposed": None

Absent and Not Voting: Clara Beckett, Sheryl Cole, Will Conley, Justine Blackmore-Hlista

Present and Not Voting:

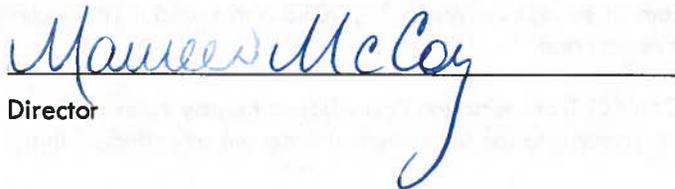
SIGNED this 8th day of April, 2013.



Chair, CAMPO Board

SARAH ECKHARDT for WILL CONLEY

Attest:



Director

Approved 4/08/2013
FYs 2013 - 2016 TIP Amendment

ID	Amendment Description	Project Description							Funding									
		Sponsor	Project	Limits (From)	Limits (To)	Proposed/Modified Project Description	Let Date	Total Project Cost (with Amendment)	Year of Expenditure Cost	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3	Funding Amount 3	Funding Source 4	Funding Amount 4	
1	TIP 13-16 CP 1	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Alternate Compliant Rail Vehicles	Various		Project will allow passenger and freight trains to operate at the same time without temporal separation, thus maximizing the use of the railroad.	2014	\$1,800,000	\$1,800,000	Local	\$1,800,000						
2	TIP 13-16 CIM 5	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2013	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
3	TIP 13-16 CIM 6	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2014	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
4	TIP 13-16 CIM 7	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2015	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
5	TIP 13-16 CIM 8	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	ADA Support	Various		project will provide for the legislative provision that allows up to 10% of annual Section 5307 funds to be used to support ADA transit services.	2016	\$3,500,000	\$3,500,000	FTA 5307	\$2,800,000	Local	\$700,000				
6	TIP 13-16 CIM 12	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Diesel Multiple Unit Midlife Overhaul	Various		project will perform a midlife overhaul on the electrical and mechanical systems of each DMU.	2015	\$750,000	\$750,000	Local	\$750,000						
7	TIP 13-16 CIM 13	Adopt project as part of the FYs 2013 - 2016 TIP	CMTA	Diesel Multiple Unit Midlife Overhaul	Various		project will perform a midlife overhaul on the electrical and mechanical systems of each DMU.	2016	\$750,000	\$750,000	Local	\$750,000						
8	TIP 13-16 RW 1	Adopt project as part of the FYs 2013 - 2016 TIP	CTRMA	US 183 (S)	US 290	Boggy Creek	Completion of environmental document, traffic and revenue studies, final engineering, ROW acquisition, utility relocation and construction for 6 tolled mainlanes and 4 to 6 continuous, non-tolled access road lanes. Project may be phased.	2015	\$349,200,000	\$262,000,000	Category 2	\$51,000,000	Category 12	\$10,550,000	Local	\$200,450,000		
9	TIP 13-16 RW 2	Adopt project as part of the FYs 2013 - 2016 TIP	CTRMA	US 183 (S)	Boggy Creek	SH 71	Completion of environmental document, traffic and revenue studies, final engineering, ROW acquisition, utility relocation and construction for 6 tolled mainlanes and 4 to 6 continuous, non-tolled access road lanes and operational improvements on SH 71. Project may be phased.	2015	\$375,900,000	\$262,900,000	Category 2	\$49,000,000	Category 7	\$4,000,000	Category 12	\$15,500,000	Local	\$307,400,000

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

YOE = Year of
Expenditure

TxDOT District: Austin

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 700,000
Apportionment Year	2013	Fiscal Year Cost	\$ 3,500,000
Project Phase			
Brief Project Description	ADA Support	Total Project Cost	\$ 3,500,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/8/2013		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	62,695,173
State Funds from TxDOT	\$	-
Other Funds	\$	15,565,590
Fiscal Year Cost	\$	78,260,763
<u>Funding Information (YOE)</u>		
Federal Funding Category		5309
Federal (FTA) Funds	\$	1,675,000
State Funds from TxDOT	\$	-
Other Funds	\$	335,000
Fiscal Year Cost	\$	2,010,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5316
Federal (FTA) Funds	\$	432,130
State Funds from TxDOT	\$	-
Other Funds	\$	432,130
Fiscal Year Cost	\$	864,260
<u>Funding Information (YOE)</u>		
Federal Funding Category		5317
Federal (FTA) Funds	\$	340,297
State Funds from TxDOT	\$	-
Other Funds	\$	340,297
Fiscal Year Cost	\$	680,594
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	29,841,980
State Funds from TxDOT	\$	-
Other Funds	\$	8,258,867
Fiscal Year Cost	\$	38,100,847
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,775,421
Fiscal Year Cost	\$	30,775,421

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,800,000
Apportionment Year	2014	Fiscal Year Cost	\$ 1,800,000
Project Phase			
Brief Project Description	Alternate Compliant Rail Vehicles	Total Project Cost	\$ 1,800,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/08/2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ 2,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 700,000
Apportionment Year	2014	Fiscal Year Cost	\$ 3,500,000
Project Phase			
Brief Project Description	ADA Support	Total Project Cost	\$ 3,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 04/08/2013		

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 49,553,308
State Funds from TxDOT	\$ -
Other Funds	\$ 14,438,327
Fiscal Year Cost	\$ 63,991,635

<u>Funding Information (YOE)</u>	
Federal Funding Category	5317
Federal (FTA) Funds	\$ 600,000
State Funds from TxDOT	\$ -
Other Funds	\$ 600,000
Fiscal Year Cost	\$ 1,200,000

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 16,651,128
State Funds from TxDOT	\$ -
Other Funds	\$ 4,162,782
Fiscal Year Cost	\$ 20,813,910

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 11,585,000
Fiscal Year Cost	\$ 11,585,000

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 700,000
Apportionment Year	2015	Fiscal Year Cost	\$ 3,500,000
Project Phase			
Brief Project Description	ADA Support	Total Project Cost	\$ 3,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/08/2013		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 750,000
Apportionment Year	2015	Fiscal Year Cost	\$ 750,000
Project Phase			
Brief Project Description	Diesel Multiple Unit Midlife Overhaul	Total Project Cost	\$ 750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/08/2013		

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 55,760,024
State Funds from TxDOT	\$ -
Other Funds	\$ 14,690,005
Fiscal Year Cost	\$ 70,450,029
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 2,453,331
State Funds from TxDOT	\$ -
Other Funds	\$ 613,583
Fiscal Year Cost	\$ 3,066,914
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 14,130,000
Fiscal Year Cost	\$ 14,130,000

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 2,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 700,000
Apportionment Year	2016	Fiscal Year Cost	\$ 3,500,000
Project Phase			
Brief Project Description	ADA Support	Total Project Cost	\$ 3,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/8/2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 750,000
Apportionment Year	2016	Fiscal Year Cost	\$ 750,000
Project Phase			
Brief Project Description	Diesel Multiple Unit Midlife Overhaul	Total Project Cost	\$ 750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 4/8/2013		

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 51,715,927
State Funds from TxDOT	\$ -
Other Funds	\$ 13,678,982
Fiscal Year Cost	\$ 65,394,909

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 691,170
State Funds from TxDOT	\$ -
Other Funds	\$ 172,793
Fiscal Year Cost	\$ 863,963

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 29,865,000
Fiscal Year Cost	\$ 29,865,000

**Transit Financial Summary
CAMPO**

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 62,695,173	\$15,565,590	\$78,260,763	\$49,553,308	\$14,438,327	\$63,991,635	\$55,760,024	\$14,690,005	\$70,450,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$49,089,883	\$48,945,883		\$15,274,394	\$15,274,394		\$14,130,000	\$14,130,000
Total Funds	\$95,584,580	\$74,621,767	\$170,062,347	\$66,804,436	\$34,475,503	\$101,279,939	\$58,213,355	\$29,433,588	\$87,646,943
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$51,715,927	\$13,678,982	\$65,394,909	\$219,724,432	\$58,372,904	\$278,097,336
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634
13 Regionally Significant or Other		\$29,865,000	\$29,865,000	\$0	\$108,359,277	\$108,215,277
Total Funds	\$52,407,097	\$43,716,775	\$96,123,872	\$273,009,468	\$182,247,633	\$455,113,101
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0