

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

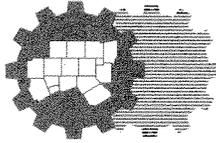
**May Quarterly Revision**

**DALLAS / FORT WORTH DISTRICT**

**TRANSIT**



May 2013



North Central Texas Council Of Governments

April 16, 2013

Ms. Maribel Chavez, P.E.  
District Engineer  
TxDOT Fort Worth District  
2501 SW Loop 820  
Fort Worth, TX 76133

Mr. Bill Hale, P.E.  
District Engineer  
TxDOT Dallas District  
4777 US Highway 80 East  
Mesquite, TX 75150

Dear Ms. Chavez and Mr. Hale:

Enclosed are the May 2013 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035 and Mobility 2035-2013 Update.

If you need any additional information to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the April 16, 2013 deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie Gotti  
Senior Program Manager

RP:lp  
Enclosures

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District  
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District  
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)  
Lynn Hayes, Community Planner, FTA Region VI  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Region Support Center  
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Region Support Center  
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)  
Tammy Marlow, Transportation Funding Specialist, TxDOT North Region Support Center  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Nicholas Vail, Senior Transportation Planner, NCTCOG

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

**FY 2013**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12643.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$1,318,309
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,318,309
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$2,636,618
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$2,636,618
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12644.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$1,611,267
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$402,817
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$2,014,084
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$2,014,084
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12638.12	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$706,144
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$706,144
<b>Project Description:</b>	REGIONAL TRANSPORTATION CONNECTION PROJECT	<b>Fiscal Year Cost:</b>	\$1,412,288
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$1,412,288
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	TEXOMA AREA PARATRANSIT SERVICE	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12639.12	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$318,118
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$127,275
<b>Project Description:</b>	FORT WORTH EMPLOYMENT SHUTTLE	<b>Fiscal Year Cost:</b>	\$445,393
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$445,393
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY (FWTA)	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12635.12	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$600,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2013 Total Cost of Project (YOE): \$7,258,383**

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0260 STIP Revision Required?: YES

NCTCOG Project Code(s): 12643.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,636,618 TOTAL (\$1,318,309 FEDERAL AND \$1,318,309 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

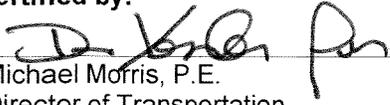
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0261 STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,014,084 TOTAL (\$1,611,267 FEDERAL AND \$402,817 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0255 STIP Revision Required?: YES

NCTCOG Project Code(s): 12638.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON-REGIONAL TRANSPORTATION CONNECTION PROJECT; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,412,288 TOTAL (\$706,144 FEDERAL AND \$706,144 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

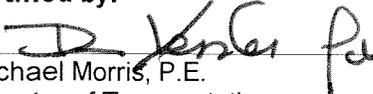
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date 4/16/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0256 STIP Revision Required?: YES

NCTCOG Project Code(s): 12639.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE--FORT WORTH EMPLOYMENT SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$445,393 TOTAL (\$318,118 FEDERAL AND \$127,275 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0252 STIP Revision Required?: YES

NCTCOG Project Code(s): 12635.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/13/16  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2013**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12645.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$86,040
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$86,040
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$172,080
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$172,080
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12646.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-008	<b>Federal (FTA) Funds:</b>	\$105,162
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$26,291
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$131,453
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$131,453
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT (DART)	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12636.12	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$516,664
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$516,664
<b>Project Description:</b>	ROUTE 21	<b>Fiscal Year Cost:</b>	\$1,033,328
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$1,033,328
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS/FORT WORTH INTERNATIONAL AIRPORT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12637.12	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,198,177
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,198,177
<b>Project Description:</b>	TRINITY RAIL EXPRESS SHUTTLE	<b>Fiscal Year Cost:</b>	\$2,396,354
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$2,396,354
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT (DART)	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12640.12	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$187,500
<b>Project Description:</b>	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	<b>Fiscal Year Cost:</b>	\$937,500
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$937,500
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	EASTER SEALS OF NORTH TEXAS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12641.12	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$250,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$62,500
<b>Project Description:</b>	NORTH TEXAS TRAVELS	<b>Fiscal Year Cost:</b>	\$312,500
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$312,500
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2013**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	EASTER SEALS OF NORTH TEXAS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12642.12	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-008	<b>Federal (FTA) Funds:</b>	\$73,596
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$18,399
<b>Project Description:</b>	NORTH TEXAS TRAVELS	<b>Fiscal Year Cost:</b>	\$91,995
<b>Amendment Date:</b>	05/2013	<b>Total Project Cost (YOE):</b>	\$91,995
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2013 Total Cost of Project (YOE): \$5,075,210</b>	

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0262 STIP Revision Required?: YES

NCTCOG Project Code(s): 12645.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$172,080 TOTAL (\$86,040 FEDERAL AND \$86,040 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0263 STIP Revision Required?: YES

NCTCOG Project Code(s): 12646.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$131,453 TOTAL (\$105,162 FEDERAL AND \$26,291 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

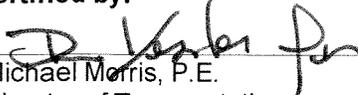
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0253 STIP Revision Required?: YES

NCTCOG Project Code(s): 12636.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ROUTE 21; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,033,328 TOTAL (\$516,664 FEDERAL AND \$516,664 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

### Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? NO

### Certified by:

  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
\_\_\_\_\_  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

### Certified by:

N/A  
\_\_\_\_\_  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
\_\_\_\_\_  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0254 STIP Revision Required?: YES

NCTCOG Project Code(s): 12637.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--TRINITY RAIL EXPRESS SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,396,354 TOTAL (\$1,198,177 FEDERAL AND \$1,198,177 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4-16-13
Date

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 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0257 STIP Revision Required?: YES

NCTCOG Project Code(s): 12640.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--AMBASSADOR PROGRAM FOR TRAVEL TRAINING; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$937,500 TOTAL (\$750,000 FEDERAL AND \$187,500 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

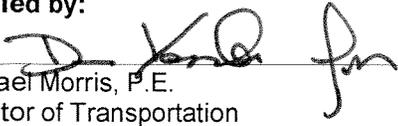
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0258 STIP Revision Required?: YES

NCTCOG Project Code(s): 12641.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$312,500 TOTAL (\$250,000 FEDERAL AND \$62,500 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 4/16/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0259 STIP Revision Required?: YES

NCTCOG Project Code(s): 12642.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$91,995 TOTAL (\$73,596 FEDERAL AND \$18,399 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

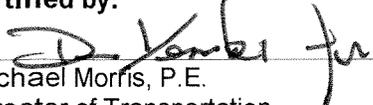
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4-16-13  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

**Transit Financial Summary - Exhibit VIII-4**  
**Dallas-Fort Worth MPO - TxDOT Fort Worth District**  
**FY 2013 - 2016 Transportation Improvement Program**

Current as of 05/2013

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
<b>Transit Program</b>									
1 Sec. 5307 - Urbanized Formula >200K	69,922,421	21,081,529	91,003,950	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	13,891,957	3,302,193	17,194,150	1,973,450	493,363	2,466,813	1,973,450	493,363	2,466,813
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,929,576	1,721,126	4,650,702						
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,383,455	2,676,122	7,059,577						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	2,865,497	430,045	3,295,542						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Other Sources									
<b>Total Funds</b>	<b>\$93,992,906</b>	<b>\$29,211,015</b>	<b>\$123,203,921</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	122,838,074	34,434,199	157,272,273
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Discretionary	1,973,450	493,363	2,466,813	19,812,307	4,782,282	24,594,589
4 Sec. 5310 - Elderly & Individuals w/Disabilities				2,929,576	1,721,126	4,650,702
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		0
6 Sec. 5316 - JARC >200K				4,383,455	2,676,122	7,059,577
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				2,865,497	430,045	3,295,542
10 Sec. 5317 - New Freedom <200K				0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Other Sources				0	0	0
<b>Total Funds</b>	<b>19,612,001</b>	<b>4,944,253</b>	<b>24,556,254</b>	<b>\$152,828,909</b>	<b>\$44,043,774</b>	<b>\$196,872,683</b>
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

**Transit Financial Summary - Exhibit VIII-5  
Dallas-Fort Worth MPO - TxDOT Dallas District  
FY 2013 - 2016 Transportation Improvement Program**

Current as of 05/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	214,585,568	55,908,074	270,493,642	52,601,985	13,150,501	65,752,486	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	2,295,909	1,670,967	3,966,876	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	444,877,534	251,385,257	696,262,791	13,680,734	4,799,275	18,480,009	9,880,571	2,470,143	12,350,714
4 Sec. 5310 - Elderly & Individuals w/Disabilities	191,202	112,331	303,533						
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	5,811,110	4,716,100	10,527,210						
7 Sec. 5316 - JARC <200K			0						
8 Sec. 5316 - JARC Nonurbanized			0						
9 Sec. 5317 - New Freedom >200K	1,834,709	461,077	2,295,786						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA (TIFIA LOAN/TIGER III)	124,972,259	276,437,050	401,409,309						
13 Other Sources		2,810,000	2,810,000						
<b>Total Funds</b>	<b>\$794,568,291</b>	<b>\$593,500,856</b>	<b>\$1,388,069,147</b>	<b>\$67,041,590</b>	<b>\$18,139,494</b>	<b>\$85,181,084</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>
Transportation Development Credits Requested			\$309,950			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

Current as of 05/2013

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	372,391,523	95,359,577	467,751,100
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	4,572,522	2,240,121	6,812,643
3 Sec. 5309 - Discretionary	9,880,571	2,470,143	12,350,714	478,319,410	261,124,818	739,444,228
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	191,202	112,331	303,533
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	5,811,110	4,716,100	10,527,210
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	1,834,709	461,077	2,295,786
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	124,972,259	276,437,050	401,409,309
13 Other Sources			0	0	2,810,000	2,810,000
<b>Total Funds</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>	<b>\$988,092,735</b>	<b>\$643,261,074</b>	<b>\$1,631,353,809</b>
Transportation Development Credits Requested			\$0			\$309,950
Transportation Development Credits Awarded			\$0			\$0