

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

HOUSTON DISTRICT

TRANSIT

May 2013





MEMORANDUM

TO: Jack Foster, P.E.
TP&P Division

DATE: April 29, 2013

FROM: James D. Koch, P.E.

SUBJECT: 2013-2016 TIP Transit STIP Submittal
Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 21 and 25. These amendments should be included in the May 2013 Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307.

Attachments

cc: Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Lori Morel (TPP)
Ms. Karen Dunlap
Mr. Travis Madison
Ms. Catherine McCreight
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 30, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for May 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the May 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council and its officers.

Included in this submittal are:

- Revised May 2013 Transit Financial Summary
- Revised STIP Transit Project Listing, May 2013 Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2013-06: Authorizes Amendment 21
 - Resolution No. 2013-08: Authorizes Amendment 25
- Revised STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District

Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2013 - 2016 Transportation Improvement Program
2013 - 2016 STIP - May 2013 Revisions

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 29, 2013

Transit Programs	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	129,105,340	40,551,271	169,656,611	70,248,200	23,864,305	94,112,505	47,139,008	9,999,184	57,138,192
2 Sec. 5307 - Urbanized Formula <200K	3,835,822	2,485,822	6,321,644	3,835,822	2,485,822	6,321,644	0	0	0
3 Sec. 5309 - Discretionary	236,679,022	170,323,329	407,002,351	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	9,167,280	1,668,747	10,836,027	2,983,501	745,875	3,729,376	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,887,592	1,095,056	3,982,648	1,317,996	329,499	1,647,495	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	2,504,175	210,382,044	212,886,219	8,315,532	238,685,883	247,001,415	0	83,708,566	83,708,566
Total Funds	\$385,456,551	\$426,825,599	\$812,282,150	\$225,528,371	\$366,630,714	\$592,159,085	\$76,216,328	\$100,727,080	\$176,943,408
Transportation Development Credits Requested			\$132,240			\$0			\$0
Awarded			\$623,508			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	294,913,738	84,685,921	379,599,659
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	7,671,644	4,971,644	12,643,288
3 Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	478,629,022	302,623,329	781,252,351
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	12,150,781	2,414,622	14,565,403
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	4,205,588	1,424,555	5,630,143
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	329,958,761	329,958,761	10,819,707	862,735,254	873,554,961
Total Funds	\$126,298,510	\$365,949,252	\$492,247,762	\$813,499,760	\$1,260,132,645	\$2,073,632,405
Transportation Development Credits Requested			\$0			\$132,240
Awarded			\$0			\$623,508

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16081 Location: CONROE--THE WOODLANDS UZA	Federal (FTA) Funds \$80,000
		State Funds from TxDOT \$0
		Other Funds \$20,000
Apportionment Year	2013	Fiscal Year Cost \$100,000
Project Phase		Total Project Cost: \$100,000
Brief Project Description	TRANSIT RELATED PLANNING ACTIVITIES	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #25 - 4/26/13 - Program FTA Section 5307 funds for FY 2013 planning activities.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14795 Location: CONROE--THE WOODLANDS UZA	Federal (FTA) Funds \$136,000
		State Funds from TxDOT \$0
		Other Funds \$34,000
Apportionment Year	2013	Fiscal Year Cost \$170,000
Project Phase		Total Project Cost: \$170,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #25 - 4/26/13 - Program FY 2013 FTA 5307 Planning funds for the City of Conroe and The Woodlands Township.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 16056 Location: FORT BEND COUNTY	Federal (FTA) Funds \$468,863
		State Funds from TxDOT \$0
		Other Funds \$207,872
Apportionment Year	2012	Fiscal Year Cost \$676,735
Project Phase		Total Project Cost: \$676,735
Brief Project Description	CONTINUATION OF JARC WHEELS PROJECT AND REPLACEMENT OF 3 BUSES	Trans. Dev. Credits Requested \$60,000
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2013 QUARTERLY STIP REVISIONS

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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 16058 Location: METRO SERVICE AREA	Federal (FTA) Funds \$75,000
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$75,000
Project Phase		Total Project Cost: \$75,000
Brief Project Description	METRO AND H-GAC STAFF COORDINATION OF CALLS FOR PROJECTS AND THE PROPOSAL EVALUATION PROCESS.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 16057 Location: METRO SERVICE AREA	Federal (FTA) Funds \$2,400,000
		State Funds from TxDOT \$0
		Other Funds \$600,000
Apportionment Year	2011	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	TMC QUICKLINE SERVICE, SEMI-EXPRESS SERVICE EXPANSION (ADDING 1.5 MILES), 7 NEW UPGRADED BUSES AND INFRASTRUCTURE IMPROVEMENT; UPGRADED BUS STOPS, SHELTER AND BUS STATIONS WITH SPECIAL BRANDING, REAL-TIME TRAVELER INFORMATION.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14972 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$2,779,916
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2012	Fiscal Year Cost \$2,779,916
Project Phase		Total Project Cost: \$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2012	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #21 - 2/22/13 - Add to 2013-2016 TIP. Remaining JARC funds from FY 2012 apportionment. Funds will lapse unless obligated before 9/30/14.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 16061	Federal (FTA) Funds	\$714,300
	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$499,325
Apportionment Year	2012	Fiscal Year Cost	\$1,213,625
Project Phase		Total Project Cost:	\$1,213,625
Brief Project Description	CONTINUATION OF NEW FREEDOM PROJECT AND REPLACEMENT OF 3 MINIVANS (FY 2013)	Trans. Dev. Credits Requested	\$25,200
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 16062	Federal (FTA) Funds	\$750,418
	Location: GREATER EAST END MANAGEMENT DISTRICT	State Funds from TxDOT	\$0
		Other Funds	\$187,604
Apportionment Year	2011	Fiscal Year Cost	\$938,022
Project Phase		Total Project Cost:	\$2,335,153
Brief Project Description	INFRASTRUCTURE IMPROVEMENTS FOR BETTER ACCESS TO TRANSIT INCLUDING BEYOND ADA SIDEWALKS, UPGRADED BUS STOPS/SHELTERS ALONG STREETS ACCESSING LIGHT RAIL STATIONS.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H.E.A.R.T. TRANSPORTATION	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 16059	Federal (FTA) Funds	\$69,878
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$69,878
Apportionment Year	2011	Fiscal Year Cost	\$139,756
Project Phase		Total Project Cost:	\$139,756
Brief Project Description	CONTINUATION AND EXPANSION TO ADDITIONAL EMPLOYMENT SITES, PROJECT FOR WORK TRANSPORTATION OF ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

MAY 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE ARC	Federal Funding Category 5317
MPO Project Information (reference number, etc)	MPOID: 16060	Federal (FTA) Funds \$35,000
	Location: FORT BEND COUNTY	State Funds from TxDOT \$0
		Other Funds \$8,750
Apportionment Year	2011	Fiscal Year Cost \$43,750
Project Phase		Total Project Cost: \$43,750
Brief Project Description	PURCHASE TWO VEHICLES FOR I/DD PERSONS TO ACCESS SPECIAL OLYMPICS, SOCIAL/RECREATIONAL AND EMPLOYMENT ASSISTANCE PROGRAMS EVENINGS AND WEEKENDS WHEN PUBLIC TRANSPORTATION IS NOT AVAILABLE.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #21 - 2/22/13 - Program seven (7) JARC and New Freedom projects recommended by the Project Evaluation Team in the Fall 2012.	

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2013-06

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP)* AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)* FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 21.

PASSED AND APPROVED this 22nd day of February 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 21

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16056 (none), 16057 (none), 16058 (none), 16059 (none), 16060 (none), 16061 (none), 16062 (none),
14972 (none)

Purpose of Amendment:

Program available federal Job Access Reverse Commute (JARC) and New Freedom funds based on the recommendations of the Project Evaluation Team (PET). Funding awards are recommended for requests from Fort Bend County Transit, METRO, EPIC Ride With Heart, ARC of Fort Bend Co. and the Greater East End Management District. Funds would also be programmed to support ongoing program administration.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements

Air Quality Conformity Statement:

The projects covered by this amendment are exempt from regional emissions analysis.

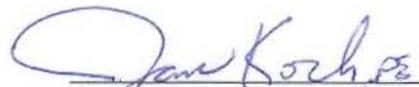
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 2/22/13

Alan Clark
MPO Director
Houston-Galveston Area Council

 2/22/2013

James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

Amendment # 21

Program JARC and New Freedom projects as recommended by the Project Evaluation Team

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16056		2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CONTINUATION OF JARC WHEELS PROJECT AND REPLACEMENT OF 3 BUSES	Federal: \$468,863 State: \$0 Local: \$207,872 Categories: FTA-5316	Add to 2013-2016 TIP.	
Add	16057		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: TMC QUICKLINE SERVICE, SEMI-EXPRESS SERVICE EXPANSION (ADDING 1.5 MILES), 7 NEW UPGRADED BUSES AND INFRASTRUCTURE IMPROVEMENT; UPGRADED BUS STOPS, SHELTER AND BUS STATIONS WITH SPECIAL BRANDING, REAL-TIME TRAVELER INFORMATION.	Federal: \$2,400,000 State: \$0 Local: \$600,000 Categories: FTA-5316	Add to 2013-2016 TIP.	
Add	16058		2013	H-GAC	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: JARC/NEW FREEDOM PROGRAM ADMINISTRATION	Federal: \$75,000 State: \$0 Local: \$0 Categories: FTA-5316	Add to 2013-2016 TIP.	
Add	16059		2013	H.E.A.R.T. TRANSPORTATION	Facility: HARRIS COUNTY From: VA To: VA Description: CONTINUATION AND EXPANSION TO ADDITIONAL EMPLOYMENT SITES, PROJECT FOR WORK TRANSPORTATION OF ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES.	Federal: \$69,878 State: \$0 Local: \$69,878 Categories: FTA-5317	Add to 2013-2016 TIP.	

Amendment # 21

Program JARC and New Freedom projects as recommended by the Project Evaluation Team

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16060		2013	THE ARC	Facility: FORT BEND COUNTY From: VA To: VA Description: PURCHASE TWO VEHICLES FOR I/DD PERSONS TO ACCESS SPECIAL OLYMPICS, SOCIAL/RECREATIONAL AND EMPLOYMENT ASSISTANCE PROGRAMS EVENINGS AND WEEKENDS WHEN PUBLIC TRANSPORTATION IS NOT AVAILABLE.	Federal: \$35,000 State: \$0 Local: \$8,750 Categories: FTA-5317	Add to 2013-2016 TIP.	
Add	16061		2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CONTINUATION OF NEW FREEDOM PROJECT AND REPLACEMENT OF 3 MINIVANS (FY 2013)	Federal: \$714,300 State: \$0 Local: \$499,325 Categories: FTA-5317	Add to 2013-2016 TIP.	
Add	16062		2013	GREATER EAST END MANAGEMENT DISTRICT	Facility: GREATER EAST END MANAGEMENT DISTRICT From: VA To: VA Description: INFRASTRUCTURE IMPROVEMENTS FOR BETTER ACCESS TO TRANSIT INCLUDING BEYOND ADA SIDEWALKS, UPGRADED BUS STOPS/SHELTERS ALONG STREETS ACCESSING LIGHT RAIL STATIONS.	Federal: \$750,418 State: \$0 Local: \$187,604 Categories: FTA-5317	Add to 2013-2016 TIP.	
Add	14972		2012	UNSPONSORED (TBD)	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2012 PLACEHOLDER	Federal: \$2,779,916 State: \$0 Local: \$0 Categories: FTA-5316	Add to 2013-2016 TIP.	Remaining JARC funds from FY 2012 apportionment. Funds will lapse unless obligated before September 30, 2014



Resolution

NO. 2013-08

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

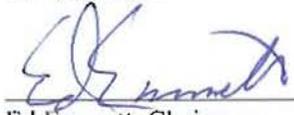
WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **25, 26 AND 29**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

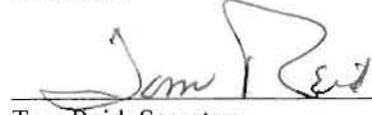
PASSED AND APPROVED this 26th day of April 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 25

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14795 (none), 16081 (none)

Purpose of Amendment:

Program FY 2013 FTA 5307 Planning funds for the City of Conroe and The Woodlands Township. The City of Conroe and the Woodlands Township are dual designated recipients for the newly designated Conroe-Woodlands urbanized area under the Federal Transit Administration (FTA) Section 5307 program.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

 4/26/13

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 4/26/13

James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 25

Program FY 2013 FTA 5307 Planning funds for the City of Conroe and The Woodlands Township

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14795		2013	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Federal: \$125,000 State: \$76,000 Local: \$0 Categories: 5307	Modify sponsor, description and funding as follows: Sponsor: THE WOODLANDS TOWNSHIP Facility: CONROE--THE WOODLANDS UZA Federal: \$136,000 State: \$0 Local: \$34,000	
Add	16081		2013	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: TRANSIT RELATED PLANNING ACTIVITIES	Federal: \$80,000 State: \$0 Local: \$20,000 Categories: 5307	Add to 2013-2016 TIP.	