

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

SAN ANTONIO DISTRICT

TRANSIT



May 2013



April 22, 2013

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendment to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal is a transit amendment to the FY 2013 - 2016 Transportation Improvement Program (TIP). This amendment is to add the award of the Paul S. Sarbanes Transit in Parks grant of \$295,774 (100% federal funding) for expansion of the B-Cycle Bike Share Program in the Mission Trails National Historical Park. The amendment was approved by the MPO Transportation Policy Board at their meeting on April 22, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of San Antonio	Federal Funding Category:	FTA - Section 5320
MPO Project Number:	9751	Federal (FTA) Funds:	\$295,774
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant)	Fiscal Year Cost:	\$295,774
		Total Project Cost:	\$295,774
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-22-13	TIP Amnd Remarks:	add project

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/22/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$43,392,725	\$25,549,063	\$68,941,788	\$22,915,221	\$5,720,008	\$28,635,229	\$26,514,838	\$6,776,122	\$33,290,960
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$619,774	\$0	\$619,774	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$29,890,195	\$29,890,195	\$0	\$40,351,800	\$40,351,800	\$0	\$34,337,674	\$34,337,674
Total Funds	\$56,209,619	\$74,289,257	\$130,498,876	\$31,515,221	\$53,351,808	\$84,867,029	\$27,954,838	\$42,553,796	\$70,508,634
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$25,886,127	\$6,473,771	\$32,359,898	\$118,708,911	\$44,518,964	\$163,227,875
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$17,957,120	\$23,428,362	\$41,385,482
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$619,774	\$0	\$619,774
13 Regionally Significant or Other	\$0	\$104,109,180	\$104,109,180	\$0	\$208,688,849	\$208,688,849
Total Funds	\$27,326,127	\$112,022,951	\$139,349,078	\$143,005,805	\$282,217,812	\$425,223,617
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0



April 22, 2013

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendment to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal is a transit amendment to the Metropolitan Transportation Plan ("Mobility 2035"). This amendment is to add the award of the Paul S. Sarbanes Transit in Parks grant of \$295,774 (100% federal funding) for expansion of the B-Cycle Bike Share Program in the Mission Trails National Historical Park. The amendment was approved by the MPO Transportation Policy Board at their meeting on April 22, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

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MTP Amend Appr:	TPB Approved 4-22-13	MTP Amnd Remarks:	<u>add project</u>