

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

## AMARILLO DISTRICT

**HIGHWAY**

November 2012



**Amarillo MPO  
October 18, 2012 Revision  
2013-16 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
October 18, 2012**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016 REVISION October 18, 2012</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b>Roadway Projects</b>			
<b>FY 2013</b>			
AOA500-010	0904-11-053	On Farmers Ave From Western St to Georgia St Rehab existing roadway	<b>Add Project</b>
AOA076-000	2635-02-022	On Loop 335 From IH 27 to BNSF RR- Add 2 Lanes & Grade Separations	<b>Additional project funding</b>
<b>FY 2014</b>			
AOA003-000	2635-03-015	On Loop 335 From SW 77 <sup>th</sup> Ave to IH 27 Upgrade to Urban Section	<b>Remove Project</b>
AOA027-000	0904-11-051	On Coulter St From Loop 335 (Hollywood Rd) to Sundown Ln Rehab Existing Roadway	<b>Remove Project</b>
AOA508-002	0275-01-160	On IH 40 From Coulter St to Helium Rd Relocate Ramps & Upgrade Interchange	<b>Add Project</b>
AOA505-002	2635-04-028	On Loop 335 From BI 40-D to Randall County Line Intersection Improvements & Add Turn Lanes	<b>Add Project</b>
AOA505-003	2635-03-016	On Loop 335 From Potter County Line to SW 45 <sup>th</sup> Ave Intersection Improvements	<b>Add Project</b>
AOA500-013	0904-11-054	On SW 58 <sup>th</sup> Ave From S Georgia St. to S Washington St. Rehab Existing Roadway	<b>Add Project</b>
<b>FY 2015</b>			
AOA003-001	2635-02-025	On Loop 335 From IH 27 to Western St Add Additional 2 Lanes	<b>Remove Project</b>
AOA500-011	2635-04-029	On Loop 335 From B-140 D to Randall County Line Rehab Roadway & Improve Intersections	<b>Add Project</b>
AOA500-012	2635-03-017	On Loop 335 Potter County Line to SW 45 <sup>th</sup> Ave Rehab Roadway & Improve Intersections	<b>Add Project</b>

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016</b> <b>REVISION</b> <b>October 18, 2012</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Transit Projects</i></b>			
FY 2013			
AMA-T-01S(13)		Operating Expenses	Revise Project Amount
AMA-T-01S(13)		Preventative Maintenance (FTA Circular C9030.1D)	Add Project
AMA-T-04S(13)		Shop Equipment	Revise Project Amount
AMA-T-04S(13)		Computer Hardware	Revise Project Amount
AMA-T-04S(13)		Computer Software	Revise Project Amount
AMA-T-05S(13)		Bus Bench/Shelters	Add Project
AMA-T-05S(13)		Bench/Assemble/Install	Add Project

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2013

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	RANDALL	2635-02-022	LP 335	C,E	AMARILLO		\$ 32,885,066		
LIMITS FROM IH 27, E						REVISION DATE: 11/2012			
LIMITS TO: BNSF RR						MPO PROJ NUM: A0A076-000			
PROJECT: ADDITIONAL 2 LANES AND BRIDGES						FUNDING CAT(S): 3-PROP 12			
DESCR:									
REMARKS PHASE I OF A MULTIPHASE MTP PROJECT						PROJECT HISTORY: CONSTRUCT ADDITIONAL 2 LANES AND BRIDGES TO UPGRADE TO A			
P7:						4-LANE DIVIDED HIGHWAY WITH FRONTAGE ROADS			
						TPPLM-EMAIL APPROVAL			
						4/2/12			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 1,466,747	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0								
CONST COST:	\$ 29,933,612			3-PROP 12:	\$ 0	\$ 32,885,066	\$ 0	\$ 0	\$ 32,885,066 *
CONST ENG:	\$ 1,484,707			TOTAL:	\$ 0	\$ 32,885,066	\$ 0	\$ 0	\$ 32,885,066
CONTING:	\$ 595,679		\$ 32,885,066						
IND COSTS:	\$ 2,104,333								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 36,704,595								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-160	IH 40	C,E	AMARILLO		\$ 2,352,145
LIMITS FROM HELIUM RD						REVISION DATE: 11/2012	
LIMITS TO: COULTER ST						MPO PROJ NUM: A0A508-002	
PROJECT RELOCATE ENTRANCE AND EXIT RAMP'S UPGRADE INTERCHANGE						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-03-015						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 103,572	\$ 2,352,145	1-PRVNT	\$ 281,716	\$ 70,429	\$ 0	\$ 0	\$ 352,145 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 2,000,000
CONST COST:	\$ 2,113,718		TOTAL:	\$ 2,081,716	\$ 270,429	\$ 0	\$ 0	\$ 2,352,145
CONST ENG:	\$ 134,855							
CONTING:	\$ 27,267							
IND COSTS:	\$ 148,594							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,528,006							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-028	LP 335	C,E	AMARILLO		\$ 705,644
LIMITS FROM RANDALL CO						REVISION DATE: 11/2012	
LIMITS TO: B.IH 40 D						MPO PROJ NUM: A0A505-002	
PROJECT INTERSECTION IMPROVEMENTS AND ADD TURN LANES						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-03-015						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 31,072	\$ 705,644	1-PRVNT	\$ 84,515	\$ 21,129	\$ 0	\$ 0	\$ 105,644 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 600,000
CONST COST:	\$ 634,115		TOTAL:	\$ 564,515	\$ 141,129	\$ 0	\$ 0	\$ 705,644
CONST ENG:	\$ 40,457							
CONTING:	\$ 8,180							
IND COSTS:	\$ 44,578							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 758,402							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-054	CS	C,E	AMARILLO		\$ 1,851,276
LIMITS FROM ON 58TH AVE, FROM GEORGIA ST						REVISION DATE: 11/2012	
LIMITS TO: WASHINGTON ST						MPO PROJ NUM: A0A500-013	
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 2U, 3 LC	
DESCR:							
REMARKS						PROJECT HISTORY: PENDING MPO POLICY BOARD APPROVAL FUNDS FROM 090411051	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 82,616	\$ 1,851,276	2U-URBAN CRDR:	\$ 1,276,269	\$ 319,067	\$ 0	\$ 0	\$ 1,595,336
ROW PURCHASE:	\$ 0		3-LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 255,940	\$ 255,940 *
CONST COST:	\$ 1,686,044		TOTAL:	\$ 1,276,269	\$ 319,067	\$ 0	\$ 255,940	\$ 1,851,276
CONST ENG:	\$ 82,616							
CONTING:	\$ 843							
IND COSTS:	\$ 118,529							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,046,857							

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-016	LP 335	C,E	AMARILLO		\$ 343,012
LIMITS FROM SW 45TH AVE						REVISION DATE: 11/2012	
LIMITS TO: POTTER CO						MPO PROJ NUM: A0A505-003	
PROJECT INTERSECTION IMPROVEMENTS						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-03-015						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 15,104	COST OF APPROVED PHASES: \$ 343,012	1-PRVNT	\$ 41,083	\$ 10,271	\$ 0	\$ 0	\$ 51,353 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 233,327	\$ 58,332	\$ 0	\$ 0	\$ 291,659
CONST COST:	\$ 308,242		TOTAL:	\$ 274,410	\$ 68,602	\$ 0	\$ 0	\$ 343,012
CONST ENG:	\$ 19,666							
CONTING:	\$ 3,976							
IND COSTS:	\$ 21,669							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 368,658							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	LP 335	C,E	AMARILLO		\$ 2,968,992
LIMITS FROM RANDALL CO						REVISION DATE: 11/2012	
LIMITS TO: B IH 40 D						MPO PROJ NUM: A0A500-011	
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 132,498		1-PRVNT \$ 375,194	\$ 93,798	\$ 0	\$ 0	\$ 468,992 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 2,500,000
CONST COST:	\$ 2,704,000	\$ 2,968,992	TOTAL: \$ 2,375,194	\$ 593,798	\$ 0	\$ 0	\$ 2,968,992
CONST ENG:	\$ 132,498						
CONTING:	\$ 1,352						
IND COSTS:	\$ 190,091						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,160,435						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	LP 335	C,E	AMARILLO		\$ 1,211,349
LIMITS FROM SW 45TH AVE						REVISION DATE: 11/2012	
LIMITS TO: POTTER CO						MPO PROJ NUM: A0A500-012	
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 54,058		1-PRVNT \$ 153,079	\$ 38,270	\$ 0	\$ 0	\$ 191,349 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR: \$ 816,000	\$ 204,000	\$ 0	\$ 0	\$ 1,020,000
CONST COST:	\$ 1,103,232	\$ 1,211,349	TOTAL: \$ 969,079	\$ 242,270	\$ 0	\$ 0	\$ 1,211,349
CONST ENG:	\$ 54,058						
CONTING:	\$ 552						
IND COSTS:	\$ 77,557						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,289,458						

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\* FUNDING NOT FIXED

**Amarillo MPO - District 04**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 2012 STIP Amendment**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$509,142	\$509,142	\$660,341	\$660,341	\$3,873,144	\$3,873,144	\$5,042,627	\$5,042,627
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$4,486,995	\$4,486,995	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,995	\$8,006,995
3	Non-Traditionally Funded Transportation Project	\$32,885,066	\$32,885,066	\$255,940	\$255,940	\$0	\$0	\$0	\$0	\$33,141,006	\$33,141,006
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$32,885,066</b>	<b>\$32,885,066</b>	<b>\$5,252,077</b>	<b>\$5,252,077</b>	<b>\$4,180,341</b>	<b>\$4,180,341</b>	<b>\$9,881,994</b>	<b>\$9,881,994</b>	<b>\$52,199,478</b>	<b>\$52,199,478</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$4,196,910	\$3,344,273	\$8,292,910	\$15,834,093
State	\$0	\$799,227	\$836,068	\$1,589,084	\$3,224,379
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$255,940	\$0	\$0	\$255,940
CAT 3 - Prop 12	\$32,885,066	\$0	\$0	\$0	\$32,885,066
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 2B	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$32,885,066</b>	<b>\$5,252,077</b>	<b>\$4,180,341</b>	<b>\$9,881,994</b>	<b>\$52,199,478</b>

Revision Date: October 18, 2012

Attachment A

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
**GROUPED PROJECTS**  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2013

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-053	CS	C,E	AMARILLO		\$ 1,898,280
LIMITS FROM ON FARMERS AVE, FROM WESTERN ST						REVISION DATE: 11/2012	
LIMITS TO: GEORGIA ST						MPO PROJ NUM: A0A500-010	
PROJECT REHAB EXISTING ROADWAY						FUNDING CAT(S): 12	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 10,080	COST OF APPROVED PHASES:	12-STRAT PRIOR:	\$ 1,590,192	\$ 0	\$ 397,548	\$ 0	\$ 1,987,740
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,590,192	\$ 0	\$ 397,548	\$ 0	\$ 1,987,740
CONST COST:	\$ 1,800,000	\$ 1,898,280						
CONST ENG:	\$ 88,200							
CONTING:	\$ 900							
IND COSTS:	\$ 184,680							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,165,220							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Amarillo MPO - District 04**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Grouped Financial Summary - Year of Expenditure Costs**  
**November 2012 STIP Amendment**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,401,014	\$5,401,014	\$5,401,014	\$5,401,014
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$898,799	\$898,799	\$0	\$0	\$568,703	\$568,703	\$0	\$0	\$1,467,502	\$1,467,502
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$1,987,740	\$1,987,740	\$0	\$0	\$0	0	\$0	\$0	\$1,987,740	\$1,987,740
<b>Total</b>		<b>\$2,886,539</b>	<b>\$2,886,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$568,703</b>	<b>\$568,703</b>	<b>\$5,401,014</b>	<b>\$5,401,014</b>	<b>\$8,856,256</b>	<b>\$8,856,256</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$719,039	\$0	\$454,962	\$4,537,570	\$5,711,571
State	\$179,760	\$0	\$113,741	\$863,444	\$1,156,945
Local Match	\$397,548	\$0	\$0	\$0	\$397,548
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
CAT 3 - 2B	\$1,590,192	\$0	\$0	\$0	\$1,590,192
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,886,539</b>	<b>\$0</b>	<b>\$568,703</b>	<b>\$5,401,014</b>	<b>\$8,856,256</b>

Revision Date: October 18, 2012

**MINUTES**  
**AMARILLO METROPOLITAN PLANNING ORGANIZATION**  
**POLICY COMMITTEE MEETING**

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 18, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, H.R. Kelly, Ernie Houdashell, Kyle Ingham, Robert Karrh, and Stan Swiatek.

Voting members not present were: Paul Harpole, Dick Davis, Arthur, Ware and TxDOT Amarillo District Engineer.

Staff coordinators were: Gary Holwick and Travis Muno.

**Item 1. Consider approval of the June 7, 2012 meeting minutes.**

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. The minutes of the previous meeting on June 7, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Robert Karrh, Randall County Commissioner, made a motion to accept the minutes as presented. Ernie Houdashell, Randall County Judge, seconded the motion. A vote of 7:0 carried the motion.

**Item 2. Consider a letter of support for the City of Amarillo's project for the Transportation Enhancement Program funding for Downtown Streetscape Improvements.**

Mr. Holwick spoke about the 2012 Transportation Enhancement Program Call. He said these are non-traditional transportation projects related to the surface transportation system, such as the Rock Island Rail Trail, preservation of Historic Route 66, Potter County's Santa Fe Building restoration, or the US 87 Gateway Enhancement Project in Canyon. He stated that each project needed a local sponsor and support & endorsement by the MPO. He said \$70 million would be available in Texas for this Program call and a workshop took place at the Amarillo District Offices on October 3, 2012 to provide more information for those interested. Blair Johnson, with TxDOT, spoke about the 2012 Transportation Enhancement Program Call Workshop. Mr. Holwick then asked Downtown Amarillo, Inc. to present information for a proposed streetscape project for the 2012 Program Call.

Melissa Dailey, Executive Director of Downtown Amarillo, Inc., gave a brief presentation about the plan for streetscape improvements and amenities along Buchanan Street and SE 6<sup>th</sup> Avenue in Amarillo's Central Business District. Ms. Dailey requested the MPO Policy Committee's support of the project.

Kyle Ingram, Local Government Services Director from PRPC, made a motion to endorse the downtown streetscape project. H.R. Kelly, Potter County Commissioner, seconded the motion, and the motion carried 7:0.

**Item 3. Consider revision of the 2013-16 Transportation Improvement Program.**

Mr. Muno, MPO Senior Planner, spoke to the committee about the revision of the new 2013-16 Transportation Improvement Program (TIP). He said the projects included in the revision were first discussed and approved, earlier this year at the April and June meetings, by the Policy Committee. He said now that the 2013-16 TIP is active, those projects need to be incorporated into the new program.

He first addressed projects in fiscal year 2013 that received funds from TxDOT's \$2 Billion statewide funding addition. These projects are a rehab on Farmers Ave (CSJ 0904-11-053) and adding funds to a project on Loop 335 (CSJ 2635-02-022) and will require action by the Committee to be implemented in the TIP.

Next, Mr. Muno spoke about projects in fiscal year 2014 that the committee acted upon at their April 2012 meeting. These included projects removing funding from a project on Loop 335 (CSJ 2635-03-015) and applying those funds to projects on IH-40 (CSJ 0275-01-160) for ramp upgrades and Loop 335 (CSJ 2635-03-016 and CSJ 2635-04-028) for intersection improvements & turn lanes. These projects are near and along the Soncy Rd Corridor.

In addition, he told the Committee that the MPO Technical Committee learned at its October meeting that several issues had developed with a proposed Coulter St rehab project (CSJ 0904-11-051). These incidents make it likely that project would not be completed within the funding time constraints. He explained the Technical Committee recommended the funds be moved to a rehab project on SW 58<sup>th</sup> Ave from Georgia St to Washington St (FM 1541) (CSJ 0904-11-054). Since the project on SW 58th Ave is ready to begin within the funding timeline action would prevent the project funding from being lost.

Mr. Muno then covered revisions for the fiscal year 2015. He said funds needed to be removed from a project for additional lanes on Loop 335 (CSJ 2635-02-025) and those funds utilized on two other Loop 335 projects in the Soncy Rd Corridor (CSJ 2635-04-029 and CSJ 2635-04-017). The new projects for rehab and intersection improvements would complement those Loop 335 projects being added in fiscal year 2014.

He went on to describe and detail revision of the 2013-16 TIP for the fiscal year 2013 public transportation project funding. The action would revise line item amounts for operating and capital expenditures for Amarillo City Transit. Details of the TIP revisions are shown in Attachment A.

Robert Karrh made a motion to accept the 2013-16 Transportation Improvement Program revision. This motion was seconded by Brian Eades, City Commissioner, and carried 7:0.

**Item 4. Receive presentation of the FY2012 Annual List of Projects.**

Mr. Muno presented the 2012 Annual List of Projects shown in Attachment B. He explained that each year the MPO is required to report on projects for which federal funding was obligated inside the MPO boundary. He stated that the list of projects included various roadway and transit projects. Mr. Muno told the committee that these projects were the subject of a public comment period that began on October 1, 2012 and ended October 10, 2012. He said that no comments had been received during the comment period. He said today's meeting was another opportunity for the public to comment on the 2012 Annual List of Projects. Mr. Atkinson asked if the members of the committee or members of the public attending the meeting had comments about the 2012 Annual Project Listing, but no comments were received.

**Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.**

Gary Holwick, told the committee members to please review the tentative MPO calendar for the year 2013. He told the group they should let staff know as soon as possible if they saw conflicts in the proposed meeting dates.

**Item 6. Adjournment.**

The meeting was adjourned with no further business to discuss.

  
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Gary Holwick  
Director, Amarillo MPO

Date: October 18, 2012  
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,  
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOWICK	AMARILLO MPO	378 6293	gary.howick@amarillo.gov
2	Travis Muno	Amarillo MPO	378-4219	Travis.muno@amarillo.gov
3	VICKI COVEY	COA	378-4222	VICKI.COVEY@amarillo.gov
4	Kit Blake	TXDOT	356 3383	Kit.blake@txdot.gov
5	Tiffany Pulliam	TXDOT	356-3249	tiffany.pulliam@txdot.gov
6	STAN SWIATEK	TXDOT	356-3240	STAN.SWIATEK@TXDOT.GOV
7	Blair Johnson	TXDOT	356-3247	blair.johnson@txdot.gov
8	Terry Nix	TXDOT	356-3273	Terry.Nix@txdot.gov
9	S. ATKINSON	COA		
10	Jan Sanders	COA		
11	KENGHAM	PRPC		
12	Brian Shinall	Rockrose Development	676-0410	bshinall@attobury.com

Date: October 18, 2012  
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,  
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	KEN GRAYHAM	SHARE THE ROAD!	356-7712	grayham.kenneth@sharetheroad.net
14	Marilyn Murguia	Potter County, Act. 2	418-2855	murguiam@pottercountytexas.com
15	B.C. GEDERS	Amarillo City Commission	356 6330	-
16	Robert Goodrich	Potter County	654-5956	
17	Robert Goodrich	The Hearing Ab Civic Center	352-9956	rgoodrich@pottercountytexas.com
18	HR KELLY	POTTER COUNTY		
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Date: October 18, 2012  
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,  
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	Gary Denton	COA Utilities	806-378-9207	gary.denton@amarillo.gov
26	Mark Reed	COA Engineering	806-378-4227	mark.reed@amarillo.gov
27	Jeremy Bird	COA Energy		Jeremy.Bird@amarillo.gov
28	Ernie Houshew	Randall Co.	468-5500	ELH@randallcounty.org
29	Sergio Gross	COA Community Relations	378-3549	sergio.gross@amarillo.gov
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