

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

AUSTIN DISTRICT

HIGHWAY

November 2012





November 7, 2012

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On October 8, 2012 the Transportation Policy Board adopted the accompanying amendments to the *FYs 2013 – 2016 TIP*. We ask that the State Transportation Improvement Program be updated to include the approved amendments. The amendments were subject to a public participation process as described in CAMPO's Public Participation Program. A copy of the signed resolution approving the amendments is attached to this letter.

We are attaching a copy of the approved amendments with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275 if you have questions regarding the approved amendment to the *FYs 2013 – 2016 TIP*.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is fluid and cursive, with the first name "Maureen" and last name "McCoy" clearly legible.

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP
Jose Campos, FHWA



**FYs 2013-2016
Transportation Improvement Program
Roadways**

Amended: October 8, 2012



www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
Travis • Williamson • Hays • Bastrop • Caldwell

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	2211-02-017	FM 1460	C	GEORGETOWN	TXDOT/WILLIAMSON	\$11,749,488
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 1, LOCAL MTP REFERENCE:	
LIMITS FROM:	WESTINGHOUSE ROAD (CR 111)						
LIMITS TO:	QUAIL VALLEY DRIVE						
TIP DESCRIPTION:	RECONSTRUCT FROM TWO LANE ROADWAY TO FOUR LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN BICYCLES: WIDE OUTER LANE; PEDESTRIANS: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	1	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$11,749,488	LOCAL	\$3,009,486	\$752,371				\$3,761,857	
Right Of Way:	\$5,988,600									
Construction:	\$11,749,488							\$7,987,631	\$7,987,631	
Construction Engineering:	\$528,727									
Contingencies:	\$763,717									
Indirects:	\$771,941									
Bond Financing:	\$0									
Total Project Cost:	\$20,902,473			Funding by Share:	\$3,009,486	\$752,371		\$7,987,631	\$11,749,488	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	2211-02-026	FM 1460	C	ROUND ROCK	TXDOT/WILLIAMSON	\$5,822,850
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 7, LOCAL MTP REFERENCE:	
LIMITS FROM:	NORTH OF WESTINGHOUSE ROAD (CR 111)						
LIMITS TO:	NORTH OF UNIVERSITY BLVD						
TIP DESCRIPTION:	RECONSTRUCT FROM 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN BICYCLES: WIDE OUTER LANE PEDESTRIANS: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$5,822,850	LOCAL	\$3,367,580	\$841,895				\$4,209,475	
Right Of Way:	\$9,904,000									
Construction:	\$5,822,850							\$1,613,375	\$1,613,375	
Construction Engineering:	\$262,028									
Contingencies:	\$378,485									
Indirects:	\$382,561									
Bond Financing:	\$0									
Total Project Cost:	\$17,749,924			Funding by Share:	\$3,367,580	\$841,895		\$1,613,375	\$5,822,850	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	C,R	OTHER	CTRMA	\$262,000,000		
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 2, 12, LOCAL MTP REFERENCE:			
LIMITS FROM:	.357 SOUTH OF US 290								
LIMITS TO:	BOGGY CREEK								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL ASSESSMENT DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,300,000	\$262,000,000	2	Federal \$40,800,000	State \$10,200,000	Regional	Local	Local Contribution	Funding By Category \$51,000,000
Right Of Way:	\$14,000,000		12		\$10,550,000				\$10,550,000
Construction:	\$248,000,000		LOCAL					\$200,450,000	\$200,450,000
Construction Engineering:	\$24,300,000								
Contingencies:	\$17,600,000								
Indirects:	\$41,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$22,750,000			\$200,450,000	\$262,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	C,R	OTHER	CTRMA	\$262,900,000		
PROJECT TYPE:	ROADWAY					REV DATE: 10/2012 MPO PROJECT ID: FUNDING CATEGORY: 2,7,12,LOCAL MTP REFERENCE:			
LIMITS FROM:	BOGGY CREEK								
LIMITS TO:	SH 71								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL REEVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING, ROW ACQUISITION, UTILITY RELOCATION AND CONSTRUCTION FOR 6 TOLLED MAINLANES AND 6 DISCONTINUOUS, NON-TOLLED ACCESS ROAD LANES								
REMARKS:	BICYCLE/PEDESTRIAN WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$7,000,000	\$262,900,000	2	Federal \$39,200,000	State \$9,800,000	Regional	Local	Local Contribution	Funding By Category \$49,000,000
Right Of Way:	\$33,100,000		7	\$3,200,000	\$800,000				\$4,000,000
Construction:	\$229,800,000		12		\$12,500,000				\$12,500,000
Construction Engineering:	\$22,200,000		LOCAL					\$197,400,000	\$197,400,000
Contingencies:	\$21,200,000								
Indirects:	\$62,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$375,900,000		Funding by Share:	\$42,400,000	\$23,100,000			\$197,400,000	\$262,900,000

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$3,761,857	\$3,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$27,901,006	\$27,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$735,220,506	\$735,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$117,570,000	\$117,570,000	\$0	\$0	\$26,050,000	\$26,050,000	\$0	\$0	\$143,620,000	\$143,620,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$521,627,194	\$525,848,500	\$75,313,988	\$80,432,863	\$325,141,000	\$343,561,000	\$256,400,000	\$265,580,000	\$1,178,482,182	\$1,215,422,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$110,183,115	\$37,930,386	\$41,200,000	\$47,200,000	\$236,513,501
State	\$111,552,000	\$1,326,636	\$40,350,000	\$10,700,000	\$163,928,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$521,627,194	\$75,313,988	\$325,141,000	\$256,400,000	\$1,178,482,182



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the FYs 2013 – 2016 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2013 – 2016 Transportation Improvement Program* on April 9, 2012; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2013 – 2016 Transportation Improvement Program* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and, in an effort to seek public input on the requested amendments, CAMPO conducted 4 community meetings in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 10, 2012; and

WHEREAS, The CAMPO Technical Advisory Committee met on September 26, 2012 and voted unanimously to recommend approval of amendments as reflected in the attachment to this Resolution; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as reflected in the attachment to this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the FYs 2013 – 2016 Transportation Improvement Program as shown in the Attachment to this Resolution was made on October 8, 2012 by Commissioner Eckhardt; duly seconded by Judge Biscoe

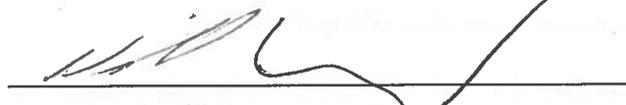
Those voting "AYE":

Commissioner Conley	Mayor Leffingwell
Commissioner Eckhardt	Mr. Malatek
Judge Biscoe	Mr. Mills
Mayor Blackmore-Hlista	Council Member Moman
Mayor Pro-Tem Cole	Council Member Dale for Mayor Powell
Commissioner Cyrier	Council Member Riley
Mayor Garver	Council Member Spelman
Commissioner Huber	

Those "Opposed": None.

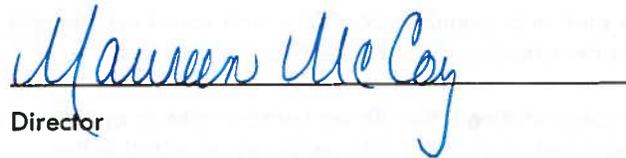
Absent and Not Voting: Commissioner Beckett; Mayor Guerrero; Commissioner Long; Mayor Pro-Tem Gonzales

SIGNED this 25 day of October, 2012.



Chair, CAMPO Board

Attest:



Director