

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

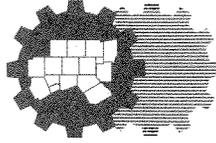
November Quarterly Revision

DALLAS / FORT WORTH DISTRICT

HIGHWAY

November 2012





North Central Texas Council Of Governments

November 8, 2012

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Ms. Chavez and Mr. Hale:

Enclosed are the November 2012 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- | | |
|--------------|---|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Roadway Section |
| Attachment 2 | Supporting Modification Forms for Attachment 1 |
| Attachment 3 | STIP Revisions, TxDOT Dallas Roadway Section |
| Attachment 4 | Supporting Modification Forms for Attachment 3 |
| Attachment 5 | Revisions to Appendix D, TxDOT Fort Worth |
| Attachment 6 | Revisions to Appendix D, TxDOT Dallas |
| Attachment 7 | Roadway Financial Summary, Fort Worth and Dallas |
| Attachment 8 | Revised Non-Regionally Significant Arterials in Mobility 2035 |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie Gotti
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

Attachment 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287P	C,R	FORT WORTH	TXDOT-FORT WORTH	\$27,179,236
LIMITS FROM:	AT BYPASS CHANNEL (ON MAIN STREET)					REV DATE:	11/2012
LIMITS TO:	NEAR TRINITY RIVER					MPO PROJECT ID:	52499
TIP	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH					FUNDING CATEGORY:	3LC,9,10,7
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	RSA1-132.0, MO3-002
REMARKS:	REVISE FUNDING; SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$7,000,000	3LC:	\$0	\$0	\$0	\$0	\$11,304,236	\$11,304,236
Construction:	\$20,179,236	9:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0	10:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$0	7:	\$4,300,000	\$1,075,000	\$0	\$0	\$0	\$5,375,000
Indirects:	\$0	:						\$0
Bond Financing:	\$0	:						
Total Project Cost:	\$27,179,236	Funding by Share:	\$12,700,000	\$3,175,000	\$0	\$0	\$11,304,236	\$27,179,236

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-179	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$752,740,000
LIMITS FROM:	IH 820					REV DATE:	11/2012
LIMITS TO:	IH 30					MPO PROJECT ID:	54102
TIP	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN					FUNDING CATEGORY:	S102,12,3LC
DESCRIPTION:	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN					MTP REFERENCE:	FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1
REMARKS:	REVISE SCOPE AND FUNDING; AND INCLUDES \$30M CAT 12 AS A CONTINGENCY LOAN FROM SH 183 AND LOOP 9; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,352,840							
Right Of Way:	\$137,740,000	S102:	\$110,192,000	\$27,548,000	\$0	\$0	\$0	\$137,740,000
Construction:	\$615,000,000	12:	\$172,800,000	\$43,200,000	\$0	\$0	\$0	\$216,000,000
Construction Engineering:	\$4,352,840	3LC:	\$0	\$0	\$0	\$0	\$399,000,000	\$399,000,000
Contingencies:	\$7,995,012	:						
Indirects:	\$5,676,459	:						
Bond Financing:	\$0	:						
Total Project Cost:	\$775,117,151	Funding by Share:	\$282,992,000	\$70,748,000	\$0	\$0	\$399,000,000	\$752,740,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	E,R	HALTOM CITY	HALTOM CITY	\$454,280
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	PE PARTIALLY OBLIGATED IN FY2010					NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	1.08

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$67,500							
Right Of Way:	\$386,780	5:	\$363,424	\$0	\$0	\$90,856	\$0	\$454,280
Construction:	\$2,540,220	:						
Construction Engineering:	\$0	:						
Contingencies:	\$0	:						
Indirects:	\$0	:						
Bond Financing:	\$0	:						
Total Project Cost:	\$2,994,500	Funding by Share:	\$363,424	\$0	\$0	\$90,856	\$0	\$454,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C,E,R	FORT WORTH	TXDOT	\$32,222,323
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	11/2012
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	10,3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-146.0, MO3-002
REMARKS:	REVISE FUNDING AND CHANGE IMPLEMENTING AGENCY; SAFETEA-LU TX298; TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION; RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,399,750							
Right Of Way:	\$5,160,000	10:	\$14,114,573	\$1,600,000	\$0	\$0	\$0	\$15,714,573
Construction:	\$23,662,573	3LC:	\$0	\$0	\$0	\$0	\$7,132,750	\$7,132,750
Construction Engineering:	\$0	3RTR121:	\$0	\$0	\$7,500,000	\$1,875,000	\$0	\$9,375,000
Contingencies:	\$0	:						
Indirects:	\$0	:						
Bond Financing:	\$0	:						
Total Project Cost:	\$32,222,323	Funding by Share:	\$14,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$7,132,750	\$32,222,323

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-288	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$3,493,716
LIMITS FROM:	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL					REV DATE:	11/2012
LIMITS TO:	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)					MPO PROJECT ID:	4180
TIP	BIKEWAY					FUNDING CATEGORY:	5,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	INCREASE CON PHASE AND MOVE PROJECT TO FY2013; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS						

Project History: \$206,175 FEDERAL PREVIOUSLY OBLIGATED FOR PE IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$460,260	5:	\$1,810,372	\$0	\$0	\$450,644	\$0	\$2,261,016
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700
Construction:	\$3,493,716	:						
Construction Engineering:	\$0	:						
Contingencies:	\$0	:						
Indirects:	\$0	:						
Bond Financing:	\$0	:						
Total Project Cost:	\$3,953,976	Funding by Share:	\$1,810,372	\$0	\$0	\$450,644	\$1,232,700	\$3,493,716

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-680	CS	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$3,271,517
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD					REV DATE:	11/2012
LIMITS TO:	NORTH OF TRAMMEL DAVIS					MPO PROJECT ID:	20048
TIP	WIDEN FROM 2 LANES TO 4 LANE DIVIDED					FUNDING CATEGORY:	10,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-120.1
REMARKS:	REVISE FUNDING; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: WAS PREVIOUSLY LISTED AS TIP 52528

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,001,475	10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475
Right Of Way:	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042
Construction:	\$1,770,042	:						
Construction Engineering:	\$125,847	:						
Contingencies:	\$50,491	:						
Indirects:	\$169,234	:						
Bond Financing:	\$0	:						
Total Project Cost:	\$3,617,089	Funding by Share:	\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOQ COST
FORT WORTH	TARRANT	0902-48-796	VA	C	OTHER	NCTCOG	\$1,816,666
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY:	7,3RTR161
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING					MTP REFERENCE:	F3-011
	PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS						
REMARKS:	REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,816,666	\$1,816,666	\$1,453,333	\$0	\$0	\$0	\$0	\$1,453,333	
Construction Engineering:	\$0		\$0	\$0	\$363,333	\$0	\$0	\$363,333	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,816,666		\$1,453,333	\$0	\$363,333	\$0	\$0	\$1,816,666	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOQ COST
FORT WORTH	TARRANT	0902-48-913	VA	C	OTHER	NCTCOG	\$1,625,000
LIMITS FROM:	VARIOUS LOCATIONS - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL					REV DATE:	11/2012
	INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING,						
LIMITS TO:	ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION					MPO PROJECT ID:	11617.1
	PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS						
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING,					MTP REFERENCE:	ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005
	MONITORING, AND ASSESSMENT SYSTEM						
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,625,000	\$1,625,000	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,625,000		\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOQ COST
FORT WORTH	TARRANT	0902-48-926	VA	E	KENNEDALE	KENNEDALE	\$115,246
LIMITS FROM:	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT					REV DATE:	11/2012
LIMITS TO:	KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD					MPO PROJECT ID:	11384
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE:					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	REVITALIZING THE CITY CENTER PROJECT					MTP REFERENCE:	SD2-004
REMARKS:	REVISE LIMITS; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$115,246								
Right Of Way:	\$0								
Construction:	\$1,037,209	\$115,246	\$0	\$0	\$92,197	\$23,049	\$0	\$115,246	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,152,455		\$0	\$0	\$92,197	\$23,049	\$0	\$115,246	

DALLAS-FORT WORTH MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2013 Total YOE Cost of Approved Phases:	\$822,917,984
						FY 2013 Total Authorized Funding by Share:	\$822,917,984
						FY 2013 Total Authorized Funding by Category:	\$822,917,984

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C	HALTOM CITY	HALTOM CITY	\$2,540,220
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 20154	
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	ADVANCE FUNDING					NOX (LBS/DAY): 0.27	VOC (LBS/DAY): 1.08

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$67,500	5:	\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220
Right Of Way:	\$386,780							
Construction:	\$2,540,220							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,994,500		\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-926	VA	C	KENNEDALE	KENNEDALE	\$1,037,209
LIMITS FROM:	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT					REV DATE: 11/2012	
LIMITS TO:	KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD					MPO PROJECT ID: 11384	
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE:					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	REVITALIZING THE CITY CENTER PROJECT					MTP REFERENCE: SD2-004	
REMARKS:	REVISE LIMITS; RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$115,246	3RTR161:	\$0	\$0	\$829,767	\$207,442	\$0	\$1,037,209
Right Of Way:	\$0							
Construction:	\$1,037,209							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,152,455		\$0	\$0	\$829,767	\$207,442	\$0	\$1,037,209

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-964	VA	C	OTHER	NCTCOG	\$175,000
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 11621	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 7,3RTR161	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING					MTP REFERENCE: F3-011	
REMARKS:	PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS						
REMARKS:	REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Right Of Way:	\$0							
Construction:	\$175,000		3RTR161:	\$0	\$0	\$35,000	\$0	\$35,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$175,000		\$140,000	\$0	\$35,000	\$0	\$0	\$175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C	MANSFIELD	NTTA	\$248,768,000
LIMITS FROM:	SUBLETT/CAMP WISDOM					REV DATE: 11/2012	
LIMITS TO:	US 287					MPO PROJECT ID: 54089	
TIP	CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287					MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4	
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,189,632	\$248,768,000	3LC:	\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000
Right Of Way:	\$0								
Construction:	\$248,768,000								
Construction Engineering:	\$11,194,560								
Contingencies:	\$17,413,760								
Indirects:	\$15,647,507								
Bond Financing:	\$0								
Total Project Cost:	\$305,213,459		Funding by Share:	\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000

FY 2014 Total YOE Cost of Approved Phases: **\$252,520,429**
 FY 2014 Total Authorized Funding by Share: **\$252,520,429**
 FY 2014 Total Authorized Funding by Category: **\$252,520,429**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-965	VA	C	OTHER	NCTCOG	\$335,632
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 11621	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 7,3RTR161	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING					MTP REFERENCE: F3-011	
REMARKS:	REVIS FUNDING; RTR 161-TC2 & RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$335,632	7:	\$268,506	\$0	\$0	\$0	\$0	\$268,506
Right Of Way:	\$0		3RTR161:	\$0	\$0	\$67,126	\$0	\$0	\$67,126
Construction:	\$335,632		:						
Construction Engineering:	\$0		:						
Contingencies:	\$0		:						
Indirects:	\$0		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$335,632		Funding by Share:	\$268,506	\$0	\$67,126	\$0	\$0	\$335,632
							FY 2015 Total YOE Cost of Approved Phases:	\$335,632	
							FY 2015 Total Authorized Funding by Share:	\$335,632	
							FY 2015 Total Authorized Funding by Category:	\$335,632	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0065 STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s):

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0065

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK			STP-MIM			TOTAL	
			FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	STATE		
2013	PE	\$ 1,432,236	\$ -	\$ -	\$ 996,412	\$ 249,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2016	CON	\$ 1,372,000	\$ -	\$ -	\$ 5,403,588	\$ -	\$ 1,350,897	\$ 7,500,000	\$ -	\$ 1,875,000	\$ -	\$ 17,501,485
		\$ 9,804,236	\$ -	\$ -	\$ 6,400,000	\$ 249,103	\$ 1,350,897	\$ 7,500,000	\$ -	\$ 1,875,000	\$ -	\$ 27,179,236

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK			STP-MIM			TOTAL	
			FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	STATE		
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ 4,300,000	\$ -	\$ 1,075,000	\$ -	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ 4,300,000	\$ -	\$ 1,075,000	\$ -	\$ 27,179,236

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-TOLL BONDS, TXDOT ROW, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0493 STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 AND DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2014--\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) - ROW
FY2014--\$407,242,000 TOTAL (\$407,242,000 TOLL BONDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$585,000,000 Percent: 45%

Request: REVISE SCOPE AS RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; DECREASE THE CONSTRUCTION PHASE BY \$8,242,000 TOLL BONDS AND INCREASE BY \$186,000,000 CAT 12 (\$148,800,000 FEDERAL AND \$37,200,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$585,000,000 TOTAL (\$186,000,000 CAT 12 [\$148,800,000 FEDERAL AND \$37,200,000 STATE], AND \$399,000,000 TOLL BONDS) WITH NO CHANGE TO ROW PHASE FUNDING AMOUNT; AND ADVANCE PROJECT TO FY2013*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*MAY RECEIVE A \$30,000,000 TOTAL (\$24,000,000 FEDERAL AND \$6,000,000 STATE) [CAT 12] CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS. LOAN AMOUNT WOULD BE ADDED TO \$585,000,000 FOR A TOTAL OF \$615,000,000.

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-18-12
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$270,000 CMAQ TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) (OBLIGATED)-PE
FY2013--\$67,500 CMAQ TOTAL (\$54,000 FEDERAL AND \$13,500 LOCAL)-PE
FY2013--\$386,780 CMAQ TOTAL (\$309,424 FEDERAL AND \$77,356 LOCAL)-ROW
FY2015--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL)-CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION;
INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2015	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: ADVANCE FUNDING

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2014	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, RTR 121-TC1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0132 STIP Revision Required?: YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8, F.39

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: FORT WORTH (TARRANT COUNTY)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

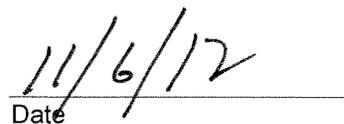
Other:

Contingent on TxDOT approval? YES

Certified by:



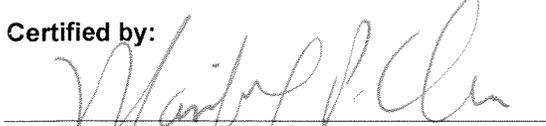
Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

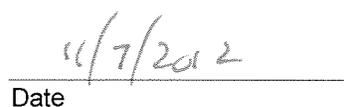
The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District


Date

PROJECT DETAILS FOR MODIFICATION 2013-0132

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	EARMARK STATE		RTR 121-TC1		TOTAL
			FEDERAL	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW	\$5,160,000	\$0	\$0	\$0	\$0	\$5,160,000
2013	CON	\$573,000	\$12,134,573	\$0	\$1,600,000	\$1,875,000	\$23,682,573
		\$9,132,750	\$12,134,573	\$0	\$1,600,000	\$7,500,000	\$32,242,323

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	EARMARK STATE		RTR 121-TC1		TOTAL
			FEDERAL	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW*	\$3,733,000	\$0	\$0	\$0	\$1,427,000	\$5,160,000
2013	CON	\$0	\$14,114,573	\$1,600,000	\$0	\$448,000	\$23,662,573
		\$7,132,750	\$14,114,573	\$1,600,000	\$0	\$7,500,000	\$32,222,323

*ROW PURCHASED WITH 100% LOCAL FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 4180

NCTCOG TIP Page Number(s): VII-28, F.3

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-288

Original Project Scope and Location: NORTH RICHLAND HILLS--LITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$257,719 TOTAL CMAQ (\$206,175 FEDERAL AND \$51,544 LOCAL)[OBLIGATED] - ENG
FY2012--\$202,541 TOTAL CMAQ (\$162,033 FEDERAL AND \$40,508 LOCAL) - ENG
FY2014--\$3,317,104 TOTAL (\$2,084,404 CMAQ [\$1,669,082 FEDERAL AND \$415,322 LOCAL] AND \$1,232,700 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE CONSTRUCTION PHASE BY \$176,612 TOTAL CMAQ (\$139,523 FEDERAL AND \$37,089 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,493,716 TOTAL (\$2,261,016 CMAQ [\$1,810,372 FEDERAL AND \$450,644 LOCAL] AND \$1,232,700 LOCAL CONTRIBUTION) FOR CONSTRUCTION; AND MOVE CONSTRUCTION PHASE AND UNOBLIGATED PE PHASE FUNDS TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 6-BRIDGE FUNDS, 10-EARMARK, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0520 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-11, VII-13, VII-16

MTP Reference(s): RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES (CSJ 0902-48-793); PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING TO ADVANCE EARMARK FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6-15-12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: FY2011--\$1,333,334 STP-MM (\$1,066,667 FEDERAL AND \$266,667 LOCAL)[OBLIGATED]
FY2013--\$1,816,666 CAT 12(S) (\$1,453,333 FEDERAL AND \$363,333 LOCAL)
FY2014--\$175,000 STP-MM (\$140,000 FEDERAL AND \$35,000 LOCAL)
FY2015--\$335,632 STP-MM (\$268,506 FEDERAL AND \$67,126 LOCAL)
FY2016--\$775,000 STP-MM (\$620,000 FEDERAL AND \$155,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/6/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/7/2012

PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2011	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,453,333	\$ 363,333	\$ 1,816,666
2014	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 35,000	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 268,506	\$ 67,126	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 620,000	\$ 155,000	\$ -	\$ -	\$ 775,000
		\$ -	\$ -	\$ -	\$ -	\$ 2,095,173	\$ 523,793	\$ 1,453,333	\$ 363,333	\$ 4,435,632

REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ 181,666	\$ 181,667	\$ 181,667	\$ 181,667	\$ 1,453,333	\$ -	\$ -	\$ -	\$ 1,816,666
2014	IMPL	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ 33,563	\$ 33,563	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ 77,500	\$ 77,500	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ -	\$ -	\$ 775,000
		\$ 310,229	\$ 310,230	\$ 310,230	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ -	\$ -	\$ 4,435,632

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): VII-30, VII-44, F.21

MTP Reference(s): ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005

TXDOT Control Section Job Number(s): 0902-48-764, 0902-48-788, 0902-48-817, 0902-48-903, 0902-48-924, 0902-48-913

Original Project Scope and Location: NCTCOG--VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS; MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Original Funded Amount: FY2010--\$5,183,333 STP-MM (\$4,146,666 FEDERAL AND \$1,036,667 LOCAL) [OBLIGATED]
FY2011--\$125,000 STP-MM (\$100,000 FEDERAL AND \$25,000 LOCAL) [OBLIGATED]
FY2012--\$2,216,666 STP-MM (\$1,773,333 FEDERAL AND \$443,333 LOCAL) [OBLIGATED]
FY2014--\$2,040,206 STP-MM (\$1,632,165 FEDERAL AND \$408,041 LOCAL)
FY2016--\$1,701,889 STP-MM (\$1,361,511 FEDERAL AND \$340,378 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$1,625,000 STP-MM (\$1,300,000 FEDERAL AND \$325,000 LOCAL) IN FY2013 THAT WAS ERRONEOUSLY OMITTED DURING THE 2013-2016 TIP DEVELOPMENT; NO CHANGE TO OTHER YEARS OF FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO
CLARIFY FY2011 FUNDS AS CSJ 0902-48-788

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0008 STIP Revision Required?: YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE--KENNEDEALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013--\$115,246 RTR 161-TC1 (\$92,197 REGIONAL AND \$23,049 LOCAL) - ENG
FY2014--\$1,037,209 RTR 161-TC1 (\$829,767 REGIONAL AND \$207,442 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



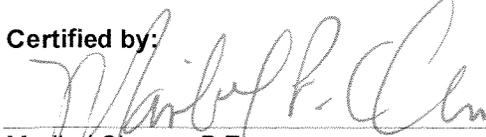
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$270,000 CMAQ TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) (OBLIGATED)-PE
FY2013--\$67,500 CMAQ TOTAL (\$54,000 FEDERAL AND \$13,500 LOCAL)-PE
FY2013--\$386,780 CMAQ TOTAL (\$309,424 FEDERAL AND \$77,356 LOCAL)-ROW
FY2015--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL)-CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION;
INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2015	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: ADVANCE FUNDING

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2014	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0008 STIP Revision Required?: YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE--KENNEDEALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013--\$115,246 RTR 161-TC1 (\$92,197 REGIONAL AND \$23,049 LOCAL) - ENG
FY2014--\$1,037,209 RTR 161-TC1 (\$829,767 REGIONAL AND \$207,442 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: FY2011--\$1,333,334 STP-MM (\$1,066,667 FEDERAL AND \$266,667 LOCAL)[OBLIGATED]
FY2013--\$1,816,666 CAT 12(S) (\$1,453,333 FEDERAL AND \$363,333 LOCAL)
FY2014--\$175,000 STP-MM (\$140,000 FEDERAL AND \$35,000 LOCAL)
FY2015--\$335,632 STP-MM (\$268,506 FEDERAL AND \$67,126 LOCAL)
FY2016--\$775,000 STP-MM (\$620,000 FEDERAL AND \$155,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/6/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/7/2012

PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2011	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,453,333	\$ 363,333	\$ 1,816,666
2014	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 35,000	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 268,506	\$ 67,126	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 620,000	\$ 155,000	\$ -	\$ -	\$ 775,000
		\$ -	\$ -	\$ -	\$ -	\$ 2,095,173	\$ 523,793	\$ 1,453,333	\$ 363,333	\$ 4,435,632

REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ 181,666	\$ 181,667	\$ 181,667	\$ 181,667	\$ 1,453,333	\$ -	\$ -	\$ -	\$ 1,816,666
2014	IMPL	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ 33,563	\$ 33,563	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ 77,500	\$ 77,500	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ -	\$ -	\$ 775,000
		\$ 310,229	\$ 310,230	\$ 310,230	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ -	\$ -	\$ 4,435,632

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0054 STIP Revision Required?: YES

NCTCOG Project Code(s): 54089

NCTCOG TIP Page Number(s): VII-36, F.45

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: NTTA--SH 360 FROM GREEN OAKS BLVD IN MANSFIELD TO US 287; CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287

Original Funded Amount: FY2014--\$248,768,000 LOCAL CONTRIBUTION (\$248,768,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS TO SUBLETT/CAMP WISDOM TO US 287

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: FY2011--\$1,333,334 STP-MM (\$1,066,667 FEDERAL AND \$266,667 LOCAL)[OBLIGATED]
FY2013--\$1,816,666 CAT 12(S) (\$1,453,333 FEDERAL AND \$363,333 LOCAL)
FY2014--\$175,000 STP-MM (\$140,000 FEDERAL AND \$35,000 LOCAL)
FY2015--\$335,632 STP-MM (\$268,506 FEDERAL AND \$67,126 LOCAL)
FY2016--\$775,000 STP-MM (\$620,000 FEDERAL AND \$155,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/6/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/7/2012

PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2011	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,453,333	\$ 363,333	\$ 1,816,666
2014	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 35,000	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 268,506	\$ 67,126	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 620,000	\$ 155,000	\$ -	\$ -	\$ 775,000
		\$ -	\$ -	\$ -	\$ -	\$ 2,095,173	\$ 523,793	\$ 1,453,333	\$ 363,333	\$ 4,435,632

REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 161-TC2		RTR 161-DA1		CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL		REGIONAL		FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ 181,666	\$ 181,667	\$ 181,667	\$ 181,667	\$ 1,453,333	\$ -	\$ -	\$ -	\$ 1,816,666
2014	IMPL	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ 33,563	\$ 33,563	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ 77,500	\$ 77,500	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ -	\$ -	\$ 775,000
		\$ 310,229	\$ 310,230	\$ 310,230	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ -	\$ -	\$ 4,435,632

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-108	US 75	C	MCKINNEY	TXDOT-DALLAS	\$63,070,709
LIMITS FROM:	SPUR 399 (SH 121 SOUTH)					REV DATE:	11/2012
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	20020
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT1-23.30.2
REMARKS:	REVISE SCOPE; RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	\$63,070,709	3RTR121:	\$0	\$0	\$55,856,567	\$7,214,142	\$0	\$63,070,709
Right Of Way:	\$1,100,000								
Construction:	\$63,070,709								
Construction Engineering:	\$2,759,087								
Contingencies:	\$4,291,914								
Indirects:	\$2,998,208								
Bond Financing:	\$0								
Total Project Cost:	\$80,219,918		Funding by Share:	\$0	\$0	\$55,856,567	\$7,214,142	\$0	\$63,070,709

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	E,R	PLANO	TXDOT-DALLAS	\$4,850,000
LIMITS FROM:	PGBT					REV DATE:	11/2012
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID:	11716
TIP	WIDEN D-C RAMPS FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR &					FUNDING CATEGORY:	SBPE,3RTR121,S102
DESCRIPTION:	PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP					MTP REFERENCE:	TSM2-003, TSM2-005, FT1-23.40.5
REMARKS:	RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000	\$4,850,000	SBPE:	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000
Right Of Way:	\$550,000		3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction:	\$34,452,466		S102:	\$0	\$500,000	\$0	\$50,000	\$0	\$550,000
Construction Engineering:	\$1,541,100								
Contingencies:	\$3,082,200								
Indirects:	\$1,674,662								
Bond Financing:	\$0								
Total Project Cost:	\$45,600,428		Funding by Share:	\$0	\$3,300,000	\$1,500,000	\$50,000	\$0	\$4,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	C,E,R	MELISSA	TXDOT-DALLAS	\$100,300,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE:	11/2012
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID:	20197
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3RTR121,3P12
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE:	FT1-23.20.1, FT3-007, INI-11-512.1
REMARKS:	ADD UTILITY PHASE AND INCREASE FUNDS; RTR 121-CC2						

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$100,300,000	3RTR121:	\$0	\$0	\$18,700,000	\$0	\$0	\$18,700,000
Right Of Way:	\$14,200,000		3P12:	\$0	\$81,600,000	\$0	\$0	\$0	\$81,600,000
Construction:	\$81,600,000								
Construction Engineering:	\$4,012,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$104,312,000		Funding by Share:	\$0	\$81,600,000	\$18,700,000	\$0	\$0	\$100,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA	TXDOT-DALLAS	\$22,000,000
LIMITS FROM:	NORTH OF MELISSA RD					REV DATE:	11/2012
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.10.1
REMARKS:	REVISE LIMITS; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$22,000,000	3RTR121:	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$20,000,000		SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$3,235,236								
Construction Engineering:	\$2,594,206								
Contingencies:	\$4,035,431								
Indirects:	\$2,795,977								
Bond Financing:	\$0								
Total Project Cost:	\$34,660,850		Funding by Share:	\$0	\$2,000,000	\$20,000,000	\$0	\$0	\$22,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	DENTON	TXDOT-DALLAS	\$500,000
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	11/2012
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	RTR 121-DE1; COMBINE 11217.1 & 11217.2 INTO 11217						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$500,000	3RTR121:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Right Of Way:	\$1,000,000								
Construction:	\$17,450,000								
Construction Engineering:	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991		Funding by Share:	\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	C,R	CELINA	TXDOT-DALLAS	\$25,910,890
LIMITS FROM:	FM 455					REV DATE:	11/2012
LIMITS TO:	NORTH BUS 289C, NORTH OF CELINA					MPO PROJECT ID:	20179
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3RTR121,3P12
DESCRIPTION:						MTP REFERENCE:	RSA1-202.05
REMARKS:	REMOVE ENGINEERING PHASE AND REVISE FUNDING; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,910,890	3RTR121:	\$0	\$0	\$5,928,712	\$1,482,178	\$0	\$7,410,890
Right Of Way:	\$7,410,890		3P12:	\$0	\$18,500,000	\$0	\$0	\$0	\$18,500,000
Construction:	\$18,500,000								
Construction Engineering:	\$823,924								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,734,814		Funding by Share:	\$0	\$18,500,000	\$5,928,712	\$1,482,178	\$0	\$25,910,890

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	E,R	DALLAS	TXDOT-DALLAS	\$377,000
LIMITS FROM:	ON SH 289 (PRESTON)					REV DATE:	11/2012
LIMITS TO:	AT ROYAL					MPO PROJECT ID:	11033
TIP	NB/SB DUAL LEFT TURN LANES					FUNDING CATEGORY:	7,3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	ADD ENGINEERING AND UTILITY PHASES & REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$377,000	7:	\$120,000	\$15,000	\$0	\$15,000	\$0	\$150,000
Right Of Way:	\$177,000		3LC:	\$0	\$0	\$0	\$0	\$27,000	\$27,000
Construction:	\$693,000		SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$50,427								
Contingencies:	\$47,065								
Indirects:	\$32,878								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,370								
Funding by Share:			\$120,000	\$215,000	\$0	\$15,000	\$27,000	\$377,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	TXDOT-DALLAS	\$88,000,000
LIMITS FROM:	WEST OF SH 161					REV DATE:	11/2012
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID:	20210
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	3RTR121,2M,12,3P14
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DE2 & DA2 FUNDS PROP 14 IS THE MATCH FOR CAT 12						

Project History: MOD RESUBMITTED FROM JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,000,000	\$88,000,000	3RTR121:	\$0	\$0	\$29,595,000	\$0	\$0	\$29,595,000
Right Of Way:	\$76,000,000		2M:	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$43,500,000
Construction:	\$240,000,000		12:	\$11,924,000	\$0	\$0	\$0	\$0	\$11,924,000
Construction Engineering:	\$32,460,001		3P14:	\$0	\$2,981,000	\$0	\$0	\$0	\$2,981,000
Contingencies:	\$50,493,335								\$0
Indirects:	\$35,273,201								
Bond Financing:	\$0								
Total Project Cost:	\$446,226,537								
Funding by Share:			\$46,724,000	\$11,681,000	\$29,595,000	\$0	\$0	\$88,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	E,R	IRVING	TXDOT-DALLAS	\$16,500,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	11/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	12
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$16,500,000	12:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Right Of Way:	\$13,000,000								
Construction:	\$70,000,000								
Construction Engineering:	\$3,460,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,960,000								
Funding by Share:			\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVING	TXDOT-DALLAS	\$14,350,000
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	11/2012
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	12,10,3P14
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2
REMARKS:	REVISE SCOPE AND FUNDING; PROP 14 IS THE MATCH FOR CAT 12						

Project History: MOD RESUBMITTED FROM JULY 2012 OOC STIP REV

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$14,350,000	12:	\$7,634,336	\$0	\$0	\$0	\$0	\$7,634,336
Right Of Way:	\$13,000,000		10:	\$3,845,664	\$961,416	\$0	\$0	\$0	\$4,807,080
Construction:	\$27,000,000		3P14:	\$0	\$1,908,584	\$0	\$0	\$0	\$1,908,584
Construction Engineering:	\$4,094,946								
Contingencies:	\$6,369,916								
Indirects:	\$4,449,842								
Bond Financing:	\$0								
Total Project Cost:	\$56,264,704		Funding by Share:	\$11,480,000	\$2,870,000	\$0	\$0	\$0	\$14,350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	R	DALLAS	TXDOT-DALLAS	\$20,800,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	12,3RTR121,3LC,3P14
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROP 14 IS MATCH FOR CAT 12						

Project History: UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$20,800,000	12:	\$8,361,664	\$0	\$0	\$0	\$0	\$8,361,664
Right Of Way:	\$20,800,000		3RTR121:	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
Construction:	\$85,260,000		3LC:	\$0	\$0	\$0	\$0	\$5,227,920	\$5,227,920
Construction Engineering:	\$11,815,700		3P14:	\$0	\$2,090,416	\$0	\$0	\$0	\$2,090,416
Contingencies:	\$18,379,978								
Indirects:	\$12,839,728								
Bond Financing:	\$0								
Total Project Cost:	\$153,695,406		Funding by Share:	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$5,227,920	\$20,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-050	IH 35E	C,E,R	DENTON	TXDOT-DALLAS	\$30,800,000
LIMITS FROM:	US 77 S OF DENTON					REV DATE:	11/2012
LIMITS TO:	IH 35W					MPO PROJECT ID:	11798.6
TIP	RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE					FUNDING CATEGORY:	3RTR121,3P14,12
DESCRIPTION:	(PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.1, FT1-7.10.2, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FONSI JUL 2005; RTR 121-DE2 & RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$31,700,000	3RTR121:	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
Right Of Way:	\$8,600,000		3P14:	\$0	\$7,420,000	\$0	\$0	\$0	\$7,420,000
Construction:	\$18,700,000		12:	\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000
Construction Engineering:	\$900,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,700,000		Funding by Share:	\$15,680,000	\$7,420,000	\$8,600,000	\$0	\$0	\$31,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-071	IH 35	C,E	DENTON	TXDOT-DALLAS	\$7,200,000
LIMITS FROM:	IH 35W					REV DATE: 11/2012	
LIMITS TO:	US 380					MPO PROJECT ID: 11798.5	
TIP	RECONST 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY: 3RTR121,12,3P14	
DESCRIPTION:						MTP REFERENCE: FT1-3.20.3, F3-004	
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; RTR 121-DE2 AND RTR 161-DA1 FUNDS						

Project History: SPLIT FROM CSJ 0195-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,900,000							
Right Of Way:	\$0							
Construction:	\$5,300,000	\$7,200,000	3RTR121: \$0	\$0	\$1,900,000	\$0	\$0	\$1,900,000
Construction Engineering:	\$300,000		12: \$4,480,000	\$0	\$0	\$0	\$0	\$4,480,000
Contingencies:	\$0		3P14: \$0	\$1,120,000	\$0	\$0	\$0	\$1,120,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,500,000							
Funding by Share:			\$4,480,000	\$1,120,000	\$1,900,000	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$138,000,000
LIMITS FROM:	FM 2181 SOUTH OF CORINTH					REV DATE: 11/2012	
LIMITS TO:	LP 288					MPO PROJECT ID: 11798.7	
TIP	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY: 3RTR121,10,5,12	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.4, F3-004	
REMARKS:	REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE1 & DE2 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; \$38,699,100 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,500,000							
Right Of Way:	\$11,600,000							
Construction:	\$119,900,000	\$138,000,000	3RTR121: \$0	\$0	\$67,524,675	\$0	\$0	\$67,524,675
Construction Engineering:	\$5,700,000		10: \$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Contingencies:	\$0		5: \$21,012,000	\$5,253,000	\$0	\$0	\$0	\$26,265,000
Indirects:	\$0		12: \$34,320,000	\$8,580,000	\$0	\$0	\$0	\$42,900,000
Bond Financing:	\$0							
Total Project Cost:	\$143,700,000							
Funding by Share:			\$60,940,260	\$15,235,065	\$67,524,675	\$0	\$0	\$143,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	C,E,R	DENTON	TXDOT-DALLAS	\$14,100,000
LIMITS FROM:	LP 288 (SOUTH OF DENTON)					REV DATE: 11/2012	
LIMITS TO:	US 77					MPO PROJECT ID: 11798.8	
TIP	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY: 10,3RTR121,3P14,12	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.3, F3-004	
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FEDERAL EARMARK; RTR 121-DE2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$100,000							
Construction:	\$10,500,000	\$14,100,000	10: \$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
Construction Engineering:	\$500,000		3RTR121: \$0	\$0	\$100,000	\$0	\$0	\$100,000
Contingencies:	\$0		3P14: \$0	\$5,304,000	\$0	\$0	\$0	\$5,304,000
Indirects:	\$0		12: \$7,216,000	\$0	\$0	\$0	\$0	\$7,216,000
Bond Financing:	\$0							
Total Project Cost:	\$14,600,000							
Funding by Share:			\$9,196,000	\$5,304,000	\$100,000	\$0	\$0	\$14,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$63,600,000
LIMITS FROM:	NORTH END OF LAKE LEWISVILLE BRIDGE					REV DATE:	11/2012
LIMITS TO:	NORTH OF FM 2181 SOUTH IN CORINTH					MPO PROJECT ID:	11798.4
TIP	RECONSTRUCT 6 LN TO 8 MAIN LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE					FUNDING CATEGORY:	3RTR121,5,12,3P14
DESCRIPTION:	FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS					NOX (LBS/DAY):	58.44
						VOC (LBS/DAY):	48.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$63,600,000	3RTR121:	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
Right Of Way:	\$20,500,000		5:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$39,600,000		12:	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
Construction Engineering:	\$1,900,000		3P14:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$0		:						
Indirects:	\$0		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$65,500,000		Funding by Share:	\$33,200,000	\$8,300,000	\$24,000,000	\$0	\$0	\$65,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$107,900,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS					FUNDING CATEGORY:	3RTR121,10,5,3P14,12,3LC
DESCRIPTION:	CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DE2 FUNDS; LOCAL CONT PAID BY CDA PARTNER; CMAQ FOR HOV/MANAGED LANES ONLY;\$13,700,000 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2016					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$107,900,000	3RTR121:	\$0	\$0	\$46,616,072	\$0	\$0	\$46,616,072
Right Of Way:	\$22,000,000		10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
Construction:	\$77,600,000		5:	\$10,323,200	\$2,580,800	\$0	\$0	\$0	\$12,904,000
Construction Engineering:	\$3,700,000		3P14:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$0		12:	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$0	\$13,700,000	\$13,700,000
Bond Financing:	\$0								
Total Project Cost:	\$111,600,000		Funding by Share:	\$38,703,128	\$12,580,800	\$46,616,072	\$0	\$13,700,000	\$111,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$272,800,000
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	11/2012
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	3RTR121,7,3LC,12,3P14
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	REVISE FUNDS; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LNS ONLY; RTR 121-DE1 & 161-DA1; \$44,580,000 OF LOCAL CONT REPRESENTS AN ADV CONST AMT OF FUTURE CMAQ/PROP 14 (STATE MATCHING FUNDS), LOCAL CONT TO BE CONVERTED TO CMAQ IN FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,000,000	\$272,800,000	3RTR121:	\$0	\$0	\$207,315,000	\$0	\$207,315,000	
Right Of Way:	\$66,000,000		7:	\$4,376,000	\$0	\$0	\$0	\$4,376,000	
Construction:	\$194,800,000		3LC:	\$44,580,000	\$0	\$0	\$0	\$44,580,000	
Construction Engineering:	\$9,300,000		12:	\$19,788,000	\$0	\$0	\$0	\$19,788,000	
Contingencies:	\$0		3P14:	\$0	\$6,041,000	\$0	\$0	\$6,041,000	
Indirects:	\$0		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$282,100,000		Funding by Share:	\$68,744,000	\$6,041,000	\$207,315,000	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$165,444,052
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	11/2012
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CATEGORY:	3RTR121,7,5,3LC
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004; FT3-010
REMARKS:	REVISE FUNDS; STAGED IMPEM OF ULTIMATE BUILD; DFW RTR-DE1; LOCAL CONT PAID BY PUBLIC/PRIVATE PARTNER; CMAQ FOR HOV/MANAGED LNS; \$24,706,596 OF LOCAL CONT REPRESENTS ADV CONST AMT OF FUTURE CMAQ FUNDS, LOCAL CONT FUNDS WILL BE CONVERTED IN FY2014						
						NOX (LBS/DAY): 58.56	VOC (LBS/DAY): 48.76

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,144,052	\$165,444,052	3RTR121:	\$0	\$0	\$104,119,933	\$0	\$104,119,933	
Right Of Way:	\$59,000,000		7:	\$4,376,000	\$1,094,000	\$0	\$0	\$5,470,000	
Construction:	\$99,300,000		5:	\$4,234,723	\$1,058,681	\$0	\$0	\$5,293,404	
Construction Engineering:	\$4,700,000		3LC:	\$0	\$0	\$0	\$55,260,715	\$55,260,715	
Contingencies:	\$0		:						
Indirects:	\$0		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$170,144,052		Funding by Share:	\$8,610,723	\$2,152,681	\$104,119,933	\$0	\$55,260,715	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-120	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$31,470,000
LIMITS FROM:	AT FM 407 INTERCHANGE IN LEWISVILLE					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	54103
TIP	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	3P14,SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.6, IN1-7.552.1, F3-004
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,470,000	\$31,470,000	3P14:	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Right Of Way:	\$0		SBPE:	\$0	\$1,470,000	\$0	\$0	\$1,470,000
Construction:	\$30,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$31,470,000		Funding by Share:	\$0	\$31,470,000	\$0	\$0	\$0
								\$31,470,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$97,300,000
LIMITS FROM:	IH 635					REV DATE:	11/2012
LIMITS TO:	PGBT					MPO PROJECT ID:	53123
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY:	3RTR121,3LC,12,3P14,3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-7.30.1, F3-004
REMARKS:	REVISE FUNDING; RTR 121-DE1 & RTR 121-DE2 A& RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$5,000,000	\$97,300,000	3RTR121:	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Right Of Way:	\$500,000		3LC:	\$0	\$0	\$0	\$55,920,000	\$55,920,000
Construction:	\$91,800,000		12:	\$32,224,000	\$0	\$0	\$0	\$32,224,000
Construction Engineering:	\$4,400,000		3P14:	\$0	\$8,056,000	\$0	\$0	\$8,056,000
Contingencies:	\$0		3RTR161:	\$0	\$0	\$500,000	\$0	\$500,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$101,700,000		Funding by Share:	\$32,224,000	\$8,056,000	\$5,500,000	\$0	\$55,920,000
								\$101,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$69,600,000
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	11/2012
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY; (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					FUNDING CATEGORY:	3RTR161,7,12,3LC,3P14,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-124, IN1-7.576.1
REMARKS:	REVISE FUNDING; RTR 161-DA1 AND DA2 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER; RTR 121-DE1, RTR 121-DE2, & RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,200,000	\$69,600,000	3RTR161:	\$0	\$0	\$11,568,716	\$2,892,179	\$14,460,895
Right Of Way:	\$27,100,000		7:	\$3,652,884	\$913,221	\$0	\$0	\$4,566,105
Construction:	\$40,300,000		12:	\$21,893,328	\$4,673,332	\$0	\$0	\$26,566,660
Construction Engineering:	\$1,900,000		3LC:	\$0	\$0	\$0	\$0	\$1,406,340
Contingencies:	\$0		3P14:	\$0	\$800,000	\$0	\$0	\$800,000
Indirects:	\$0		3RTR121:	\$0	\$0	\$23,200,000	\$500,000	\$23,700,000
Bond Financing:	\$0							
Total Project Cost:	\$71,500,000		Funding by Share:	\$25,546,212	\$6,386,553	\$34,768,716	\$3,392,179	\$1,406,340
								\$71,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-205	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$283,585,000
LIMITS FROM:	AT IH 30					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	55000
TIP	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6					FUNDING CATEGORY:	3P12
DESCRIPTION:	COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS					MTP REFERENCE:	IN1-7.28.1, FT1-7.80.1, FT1-28.50.6
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History: \$1,225,000 PROP 14 (STATE)
PREVIOUSLY OBLIGATED (IN FY2009)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$283,585,000	3P12:	\$227,948,000	\$56,987,000	\$0	\$0	\$0	\$284,935,000
Right Of Way:	\$45,500,000								
Construction:	\$235,585,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$284,935,000		Funding by Share:	\$227,948,000	\$56,987,000	\$0	\$0	\$0	\$284,935,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$120,700,000
LIMITS FROM:	AT BELT LINE RD					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	20006
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED					FUNDING CATEGORY:	3RTR121,5,10,3P14,12,3LC
DESCRIPTION:	IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	TSM2-001, M03-002
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION					NOX (LBS/DAY):	0.24
						VOC (LBS/DAY):	0.99

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,700,000	\$120,700,000	3RTR121:	\$0	\$0	\$37,025,015	\$395,420	\$0	\$37,420,435
Right Of Way:	\$29,400,000		5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900
Construction:	\$86,600,000		10:	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Construction Engineering:	\$4,100,000		3P14:	\$0	\$9,020,000	\$0	\$0	\$0	\$9,020,000
Contingencies:	\$0		12:	\$54,114,672	\$7,508,668	\$0	\$0	\$0	\$61,623,340
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$0	\$4,950,000	\$4,950,000
Bond Financing:	\$0								
Total Project Cost:	\$124,800,000		Funding by Share:	\$63,543,652	\$17,930,733	\$37,025,015	\$1,350,600	\$4,950,000	\$124,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$23,461,843
LIMITS FROM:	NORTH OF PGBT					REV DATE:	11/2012
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID:	11798.2
TIP	RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CATEGORY:	3RTR121,5,3P14,3LC
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED					MTP REFERENCE:	FT1-7.20.1, F3-004
IMPLEMENTATION OF IH 35E CORRIDOR)							
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC/PRIVATE PARTNER					NOX (LBS/DAY):	57.33
						VOC (LBS/DAY):	46.48

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,561,843	\$23,461,843	3RTR121:	\$0	\$0	\$4,229,565	\$0	\$0	\$4,229,565
Right Of Way:	\$0		5:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
Construction:	\$20,900,000		3P14:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Construction Engineering:	\$1,000,000		3LC:	\$0	\$0	\$0	\$0	\$11,232,278	\$11,232,278
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,461,843		Funding by Share:	\$7,200,000	\$1,800,000	\$4,229,565	\$0	\$11,232,278	\$24,461,843

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-095	SH 121	C,R	THE COLONY	THE COLONY	\$27,300,000
LIMITS FROM:	AT SOUTH COLONY BLVD					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	55007
TIP	CONSTRUCT GRADE SEPARATION OVER MAINLANES; ADJUST RAMPS; AND IMPROVE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	INTERSECTION					MTP REFERENCE:	TSM2-001
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE COLONY; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$27,300,000	3LC:	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
Right Of Way:	\$2,700,000		3RTR121:	\$0	\$0	\$12,600,000	\$3,150,000	\$0	\$15,750,000
Construction:	\$24,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,300,000		Funding by Share:	\$0	\$0	\$12,600,000	\$3,150,000	\$11,550,000	\$27,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-132	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$89,535,000
LIMITS FROM:	FROM NORTH AND SOUTH OF TRINITY RIVER					REV DATE:	11/2012
LIMITS TO:	EIGHT STREET					MPO PROJECT ID:	54024
TIP	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2					FUNDING CATEGORY:	3P12,3P12
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	FT1-7.80.2, FT3-007, FT3-010
REMARKS:	MOVE ALL FUNDING TO FY2013 AND ADD TO TIP/STIP						

Project History: \$10M PROP 12 (VI) OBLIGATED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,500,000	\$89,535,000	3P12:	\$64,708,000	\$16,177,000	\$0	\$0	\$0	\$80,885,000
Right Of Way:	\$6,500,000		3P12:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$70,535,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,885,000		Funding by Share:	\$64,708,000	\$26,177,000	\$0	\$0	\$0	\$90,885,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$16,900,000
LIMITS FROM:	SH 5					REV DATE:	11/2012
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID:	20176
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-209.1
REMARKS:	REVISE FUNDING; RTR 121-CC1 & CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,400,000	\$16,900,000	3RTR121:	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
Right Of Way:	\$13,500,000		SBPE:	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000
Construction:	\$38,680,528								
Construction Engineering:	\$1,900,595								
Contingencies:	\$0								
Indirects:	\$2,994,553								
Bond Financing:	\$0								
Total Project Cost:	\$60,475,676		Funding by Share:	\$0	\$3,400,000	\$13,500,000	\$0	\$0	\$16,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	KAUFMAN	0751-01-044	FM 148	C,E,R	TERRELL	TERRELL	\$5,604,904	
LIMITS FROM:	SP 557					REV DATE: 11/2012		
LIMITS TO:	IH 20					MPO PROJECT ID: 53134		
TIP	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-100		
REMARKS:	PASS THROUGH PROJECT CARRYOVER FROM FY2012; ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY TERRELL							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$215,100	\$5,604,904	3LC:	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904
Right Of Way:	\$1,000,000								
Construction:	\$4,389,804								
Construction Engineering:	\$219,490								
Contingencies:	\$285,337								
Indirects:	\$214,661								
Bond Financing:	\$0								
Total Project Cost:	\$6,324,393								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	OTHER	NCTCOG	\$358,353
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE: 11/2012	
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID: 20255	
TIP	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY: 3RTR121,3RTR161	
DESCRIPTION:						MTP REFERENCE: F3-007, FP3-002, FT3-011	
REMARKS:	ADD FUNDS TO FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$358,353	3RTR121:	\$0	\$0	\$338,812	\$0	\$0	\$338,812
Right Of Way:	\$0								
Construction:	\$358,353		3RTR161:	\$0	\$0	\$19,541	\$0	\$0	\$19,541
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$358,353								
Funding by Share:			\$0	\$0	\$358,353	\$0	\$0	\$358,353	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-234	VARIOUS	C	OTHER	NCTCOG	\$1,800,000
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 20269	
TIP	SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-DA1 & RTR 161-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,800,000	3RTR161:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Right Of Way:	\$0								
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$0	\$0	\$800,000	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-235	VA	C	OTHER	DART	\$311,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11893.1
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	LOCAL MATCH PAID BY DART					NOX (LBS/DAY):	2926
						VOC (LBS/DAY):	2794

Project History: FIRST YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	5:	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000
Right Of Way:	\$0							
Construction:	\$311,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$311,000							
		Funding by Share:	\$248,800	\$0	\$0	\$62,200	\$0	\$311,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-970	N/A	C	OTHER	NCTCOG	\$3,000,000
LIMITS FROM:	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11492
TIP	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND					FUNDING CATEGORY:	5
DESCRIPTION:	INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM					MTP REFERENCE:	TSSF2-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1					NOX (LBS/DAY):	2926
						VOC (LBS/DAY):	2794

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0							
Construction:	\$3,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000							
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-185	VA	C	OTHER	NCTCOG	\$2,000,000
LIMITS FROM:	WATER COORDINATION PHASE 1					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	20268.1
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY					MTP REFERENCE:	ER3-002
REMARKS:	CHANGE RTR 161-CC1 TO RTR 121-CC1						

Project History: CSJ 0918-24-957

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0							
Construction:	\$2,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000							
		Funding by Share:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-917	CS	C,E	RICHARDSON	RICHARDSON	\$6,971,250
LIMITS FROM:	EAST INFOCOM FROM PLANO ROAD					REV DATE:	11/2012
LIMITS TO:	WYNDHAM					MPO PROJECT ID:	20283
TIP	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-141
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$730,000	\$6,971,250	3RTR121:	\$0	\$0	\$5,577,000	\$1,394,250	\$0	\$6,971,250
Right Of Way:	\$0								
Construction:	\$6,241,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,971,250		Funding by Share:	\$0	\$0	\$5,577,000	\$1,394,250	\$0	\$6,971,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	RICHARDSON	0918-24-919	CS	C,E	RICHARDSON	RICHARDSON	\$3,925,000
LIMITS FROM:	ROUTH CREEK PARKWAY FROM RENNER					REV DATE:	11/2012
LIMITS TO:	INFOCOM					MPO PROJECT ID:	20276
TIP	CONSTRUCT NEW 2 LANE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-138
REMARKS:	ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$379,500	\$3,925,000	3RTR121:	\$0	\$0	\$3,140,000	\$785,000	\$0	\$3,925,000
Right Of Way:	\$0								
Construction:	\$3,545,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,925,000		Funding by Share:	\$0	\$0	\$3,140,000	\$785,000	\$0	\$3,925,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-924	US 380	C,E	PRINCETON	PRINCETON	\$350,000
LIMITS FROM:	AT SECOND STREET					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	20281
TIP	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS					MTP REFERENCE:	TSM2-001, TSM2-002, RSA1-384.7
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,000	\$350,000	3RTR121:	\$0	\$0	\$280,000	\$70,000	\$0	\$350,000
Right Of Way:	\$0								
Construction:	\$315,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$350,000		Funding by Share:	\$0	\$0	\$280,000	\$70,000	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-967	VA	R	PLANO	PLANO	\$1,000,000
LIMITS FROM:	COTTON BELT					REV DATE:	11/2012
LIMITS TO:	AT SHILOH ROAD					MPO PROJECT ID:	20287
TIP	COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-003, TR1-10314.0
REMARKS:	ADD PROJECT TO TIP/STIP; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,000,000	3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Right Of Way:	\$1,000,000								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Funding by Share:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-968	CS	E,R	MURPHY	MURPHY	\$537,600
LIMITS FROM:	BETSY LANE FROM NORTH MURPHY ROAD					REV DATE:	11/2012
LIMITS TO:	MCCREARY ROAD					MPO PROJECT ID:	20286
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	MAXWELL CREEK					MTP REFERENCE:	NRSA1-DAL-145
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$251,600	\$537,600	3RTR121:	\$0	\$0	\$430,080	\$107,520	\$0	\$537,600
Right Of Way:	\$286,000								
Construction:	\$2,663,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,600		Funding by Share:	\$0	\$0	\$430,080	\$107,520	\$0	\$537,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-970	FM 1378	E,R	WYLIE	WYLIE	\$2,232,000
LIMITS FROM:	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD					REV DATE:	11/2012
LIMITS TO:	SOUTH PARKER ROAD					MPO PROJECT ID:	20271
TIP	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-225.0, RSA1-225.1
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2; LOCAL CONTRIBUTION TO BE PAID BY WYLIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$232,000	\$2,232,000	3RTR161:	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
Right Of Way:	\$2,000,000		3LC:	\$0	\$0	\$0	\$0	\$232,000	\$232,000
Construction:	\$2,308,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,540,000		Funding by Share:	\$0	\$0	\$1,600,000	\$400,000	\$232,000	\$2,232,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	RICHARDSON	0918-24-971	CS	C,E	RICHARDSON	RICHARDSON	\$7,924,938
LIMITS FROM:	INFOCOM FROM US 75					REV DATE:	11/2012
LIMITS TO:	PLANO ROAD/DART RAIL LINE					MPO PROJECT ID:	20272
TIP	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD3-001, NRSA1-DAL-135
REMARKS:	ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$770,500	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$6,339,950	\$1,584,988	\$0	\$7,924,938
Construction:	\$7,154,438							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,924,938							
Funding by Share:			\$0	\$0	\$6,339,950	\$1,584,988	\$0	\$7,924,938

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN COUNT	0918-24-973	CS	C,E	MCKINNEY	MCKINNEY	\$1,600,000
LIMITS FROM:	STACY ROAD FROM RIDGE ROAD					REV DATE:	11/2012
LIMITS TO:	SH 121					MPO PROJECT ID:	20273
TIP	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL137
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	3RTR161:						
Right Of Way:	\$0		\$0	\$0	\$1,280,000	\$320,000	\$0	\$1,600,000
Construction:	\$1,300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,600,000							
Funding by Share:			\$0	\$0	\$1,280,000	\$320,000	\$0	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-984	CR	E,R	LUCAS	LUCAS	\$250,000
LIMITS FROM:	WEST LUCAS ROAD FROM FM 2551					REV DATE:	11/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20278
TIP	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT FM 2551 AND FM 1378 INTERSECTIONS					MTP REFERENCE:	NRSA1-DAL-139, TSM2-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000	3RTR121:						
Right Of Way:	\$100,000		\$0	\$0	\$200,000	\$50,000	\$0	\$250,000
Construction:	\$1,250,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$200,000	\$50,000	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-998	CS	C	FRISCO	FRISCO	\$3,690,000
LIMITS FROM:	ROCKHILL ROAD FROM CR 26					REV DATE:	11/2012
LIMITS TO:	PRESTON ROAD					MPO PROJECT ID:	20279
TIP	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	BRANCH AND THE BNSF RAILROAD					MTP REFERENCE:	NRSA1-DAL-143
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,690,000	3RTR121:	\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000
Right Of Way:	\$0								
Construction:	\$3,690,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,690,000		Funding by Share:	\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-999	CS	E,R	PROSPER/CELINA	CELINA	\$2,438,855
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2012
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$758,350	\$2,438,855	3RTR121:	\$0	\$0	\$1,951,084	\$487,771	\$0	\$2,438,855
Right Of Way:	\$1,680,505								
Construction:	\$9,318,918								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,757,773		Funding by Share:	\$0	\$0	\$1,951,084	\$487,771	\$0	\$2,438,855

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	091824XX1	CS	E,R	LUCAS	TXDOT-DALLAS	\$100,000
LIMITS FROM:	WEST LUCAS ROAD					REV DATE:	11/2012
LIMITS TO:	AT FM 1378 (COUNTRY CLUB)					MPO PROJECT ID:	20284
TIP	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	TSM2-002, TSM2-001
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$100,000	3RTR121:	\$0	\$0	\$80,000	\$20,000	\$0	\$100,000
Right Of Way:	\$50,000								
Construction:	\$450,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000		Funding by Share:	\$0	\$0	\$80,000	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	091824XXX	FM 3038	E	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE					REV DATE:	11/2012
LIMITS TO:	US 75					MPO PROJECT ID:	20285
TIP	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	LANES					MTP REFERENCE:	NRSA1-DAL-140, MO3-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,000	\$1,200,000	3RTR121:	\$0	\$0	\$960,000	\$240,000	\$0	\$1,200,000
Right Of Way:	\$1,900,000								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000		Funding by Share:	\$0	\$0	\$960,000	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	C,E,R	WILMER	TXDOT-DALLAS	\$11,986,552
LIMITS FROM:	ON PLEASANT RUN RD; EAST OF SUNRISE RD					REV DATE:	11/2012
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10,OTHER,7
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	REVISE FUNDING; RTC/LOCAL FUNDS AND LOCAL FUNDS FROM DALLAS CO. TO COVER LOCAL MATCH						

Project History: STP-MM FUNDS FOR CONSTRUCTION IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$809,000	\$11,986,552	10:	\$6,569,976	\$0	\$0	\$0	\$0	\$6,569,976
Right Of Way:	\$2,060,000		OTHER - Cat 3 -	\$0	\$0	\$2,102,389	\$0	\$0	\$2,102,389
Construction:	\$9,117,552		RTC/Local::						
Construction Engineering:	\$0		7:	\$3,019,266	\$0	\$0	\$294,921	\$0	\$3,314,187
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,986,552		Funding by Share:	\$9,589,242	\$0	\$2,102,389	\$294,921	\$0	\$11,986,552

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	E,R	LANCASTER	LANCASTER	\$1,175,000
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	11/2012
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID:	11450
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &					FUNDING CATEGORY:	10
DESCRIPTION:	RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					MTP REFERENCE:	MO3-001, TSM2-001, TSM2-002
REMARKS:	AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$800,000	\$1,175,000	10:	\$940,000	\$0	\$0	\$235,000	\$0	\$1,175,000
Right Of Way:	\$375,000								
Construction:	\$1,425,160								
Construction Engineering:	\$129,801								
Contingencies:	\$168,741								
Indirects:	\$126,945								
Bond Financing:	\$0								
Total Project Cost:	\$3,025,647		Funding by Share:	\$940,000	\$0	\$0	\$235,000	\$0	\$1,175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	E,R	DALLAS	DALLAS CO	\$5,508,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	11/2012
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	FORMERLY MOTOR ST; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,488,000	\$5,508,113	10:	\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113
Right Of Way:	\$2,020,113								
Construction:	\$17,894,340								
Construction Engineering:	\$1,325,281								
Contingencies:	\$1,914,294								
Indirects:	\$1,440,138								
Bond Financing:	\$0								
Total Project Cost:	\$28,082,166			\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-209	CS	C	LEWISVILLE	LEWISVILLE	\$4,037,000
LIMITS FROM:	OLD TOWN PLAZA					REV DATE:	11/2012
LIMITS TO:	AT DOWNTOWN PEDESTRIAN DISTRICT					MPO PROJECT ID:	11317
TIP	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	REVISE SCOPE AND REMOVE ENGINEERING PHASE; LOCAL CONTRIBUTION TO BE PAID BY LEWISVILLE; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,037,000	3RTR121:	\$0	\$0	\$1,440,000	\$360,000	\$0	\$1,800,000
Right Of Way:	\$0								
Construction:	\$4,037,000								
Construction Engineering:	\$209,951								
Contingencies:	\$272,936								
Indirects:	\$205,332								
Bond Financing:	\$0								
Total Project Cost:	\$4,725,220			\$0	\$0	\$1,440,000	\$360,000	\$2,237,000	\$4,037,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-020	VA	C,E	MESQUITE	MESQUITE	\$3,749,421
LIMITS FROM:	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH					REV DATE:	11/2012
LIMITS TO:	FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST					MPO PROJECT ID:	20233
TIP	PED AMEN., BIKE LN/TRL, LNDSCP, INT. IMPROV. INCL LT TRN LNS, RT TRN LNS, IMPROV. TO INT. GEOM. AND/OR LNDSCP ON GUS THOMASSON, & TRAF. SGNLZTION & STR.					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROV. INCL 6 TO 4 LNS ON GUS THOMASSON RD B/W KARLA DR (N. BNDRY) & MOON DR & WHITSON WAY (S. BNDRY)					MTP REFERENCE:	NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002
REMARKS:	REVISE PROJECT SCOPE; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$294,000	\$3,749,421	3RTR121:	\$0	\$0	\$2,999,537	\$749,884	\$0	\$3,749,421
Right Of Way:	\$0								
Construction:	\$3,455,421								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,749,421			\$0	\$0	\$2,999,537	\$749,884	\$0	\$3,749,421

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-023	VA	C	DALLAS	DALLAS	\$2,696,052
LIMITS FROM:	OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION					REV DATE:	11/2012
LIMITS TO:	PEDESTRIAN IMPROVEMENT PROJECT; ON LAMAR ST FROM WOOD ST TO MEMORIAL DR					MPO PROJECT ID:	20236
TIP	PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	CHANGE PROJECT NAME AND REMOVE ENGINEERING PHASE; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,696,052	3RTR121:	\$0	\$0	\$2,156,842	\$539,210	\$0	\$2,696,052
Right Of Way:	\$0								
Construction:	\$2,696,052								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,696,052		Funding by Share:	\$0	\$0	\$2,156,842	\$539,210	\$0	\$2,696,052

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-025	VA	C,E	DALLAS	DALLAS	\$759,674
LIMITS FROM:	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST,					REV DATE:	11/2012
LIMITS TO:	JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST					MPO PROJECT ID:	20238
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004, TSM2-001
REMARKS:	REVISE LIMITS; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000	\$759,674	3RTR121:	\$0	\$0	\$607,739	\$151,935	\$0	\$759,674
Right Of Way:	\$0								
Construction:	\$719,674								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$759,674		Funding by Share:	\$0	\$0	\$607,739	\$151,935	\$0	\$759,674

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-026	VA	C,E	DALLAS	DALLAS	\$2,187,500
LIMITS FROM:	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH					REV DATE:	11/2012
LIMITS TO:	ZANG BLVD ON THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST					MPO PROJECT ID:	20239
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION;					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	REVISE LIMITS, SCOPE, AND REVISE FUNDING; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,239	\$2,187,500	3RTR121:	\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500
Right Of Way:	\$0								
Construction:	\$2,087,261								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,187,500		Funding by Share:	\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-053	VA	C	DALLAS	DART	\$9,900,000
LIMITS FROM:	MCKINNEY AVENUE TROLLEY EXTENSION; MCKINNEY AVENUE AND OLIVE STREET					REV DATE:	11/2012
LIMITS TO:	EAST OF OLIVE STREET ON BRYAN STREET					MPO PROJECT ID:	53066
TIP	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE					FUNDING CATEGORY:	3RTR161,OTHER
DESCRIPTION:						MTP REFERENCE:	TR3-002
REMARKS:	REVISE LIMITS AND SCOPE; RTR 161-DA2						

Project History: PLANNING CSJ WAS 0918-47-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,900,000	3RTR161:	\$0	\$0	\$5,000,000	\$0	\$0	
Right Of Way:	\$0		OTHER - FTA Grant::	\$4,900,000	\$0	\$0	\$0	\$4,900,000	
Construction:	\$9,900,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,900,000		Funding by Share:	\$4,900,000	\$0	\$5,000,000	\$0	\$0	
								\$9,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-055	VA	C,E	DALLAS	DALLAS	\$224,000
LIMITS FROM:	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE					REV DATE:	11/2012
LIMITS TO:	NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET					MPO PROJECT ID:	20257
TIP	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004, SD3-001
REMARKS:	ADD ENGINEERING PHASE; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,427	\$224,000	3RTR161:	\$0	\$0	\$179,200	\$44,800	\$0	
Right Of Way:	\$0								
Construction:	\$203,573								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$224,000		Funding by Share:	\$0	\$0	\$179,200	\$44,800	\$0	
								\$224,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-069	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,575,000
LIMITS FROM:	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET,					REV DATE:	11/2012
LIMITS TO:	AND SW 23RD STREET AT UPRR					MPO PROJECT ID:	11258.6
TIP	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS					FUNDING CATEGORY:	7,8,3LC
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE						

Project History: \$912,000 FEDERAL CAT 7 FUNDS OBLIGATED IN FY2010; DEOBLIGATED IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,575,000	7:	\$912,000	\$0	\$0	\$228,000	\$0	
Right Of Way:	\$0		8:	\$189,900	\$21,100	\$0	\$0	\$0	
Construction:	\$1,575,000		3LC:	\$0	\$0	\$0	\$0	\$224,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,575,000		Funding by Share:	\$1,101,900	\$21,100	\$0	\$228,000	\$224,000	
								\$1,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	FM 546 CONNECTOR FROM SH 5					REV DATE:	11/2012
LIMITS TO:	AIRPORT DRIVE					MPO PROJECT ID:	20275
TIP	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	DART RAILROAD CORRIDOR					MTP REFERENCE:	NRSA1-DAL-142
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY MCKINNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,770,000	\$7,500,000	3RTR121:	\$0	\$0	\$5,280,000	\$850,000	\$0	\$6,130,000
Right Of Way:	\$3,730,000		3LC:	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000		Funding by Share:	\$0	\$0	\$5,280,000	\$850,000	\$1,370,000	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-147	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$66,900,000
LIMITS FROM:	DALLAS/TARRANT COUNTY LINE					REV DATE:	11/2012
LIMITS TO:	SYLVAN AVE					MPO PROJECT ID:	20195
TIP	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND					FUNDING CATEGORY:	SBPE,S102,3RTR161,5,7,12S
DESCRIPTION:	INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR					MTP REFERENCE:	FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010
REMARKS:	MOVE TO FY2013 AND CLARIFY FUNDING; RTR 161-DA1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY NOX (LBS/DAY): 26.90 VOC (LBS/DAY): 15.81						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,200,000	\$66,900,000	SBPE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$1,000,000		S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$62,700,000		3RTR161:	\$0	\$0	\$37,966,128	\$0	\$0	\$37,966,128
Construction Engineering:	\$0		5:	\$4,356,867	\$1,089,217	\$0	\$0	\$0	\$5,446,084
Contingencies:	\$0		7:	\$2,964,219	\$741,055	\$0	\$0	\$0	\$3,705,274
Indirects:	\$0		12S:	\$12,466,011	\$3,116,503	\$0	\$0	\$0	\$15,582,514
Bond Financing:	\$0								
Total Project Cost:	\$66,900,000		Funding by Share:	\$20,587,097	\$8,346,775	\$37,966,128	\$0	\$0	\$66,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-153	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	EAST OF WESTMORELAND					REV DATE:	11/2012
LIMITS TO:	0.5 MILES WEST OF WESTMORELAND					MPO PROJECT ID:	83198
TIP	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:	FRONTAGE ROAD (PHASE 1)					MTP REFERENCE:	FT1-28.50.4, FT3-007
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DEVELOPER						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$3,700,000	3RTR161:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Right Of Way:	\$200,000		3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction:	\$3,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,700,000		Funding by Share:	\$0	\$0	\$3,500,000	\$0	\$200,000	\$3,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR161,SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$2,000,000	3RTR161:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Right Of Way:	\$1,800,000		SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$4,300,000								
Construction Engineering:	\$252,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,552,000		Funding by Share:	\$0	\$200,000	\$1,800,000	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	SBPE,3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT TO FY2013; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$1,000,000	SBPE:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$700,000		3RTR161:	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction:	\$5,900,000								
Construction Engineering:	\$276,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,000		Funding by Share:	\$240,000	\$60,000	\$700,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1091-04-023	FM 740	C,R	HEATH	TXDOT-DALLAS	\$5,100,000
LIMITS FROM:	FM 1140 SOUTH IN HEATH					REV DATE:	11/2012
LIMITS TO:	FM 549/ FM 550 INTERSECTION					MPO PROJECT ID:	55003
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,3P12
DESCRIPTION:						MTP REFERENCE:	RSA1-607.3
REMARKS:	REVISE LIMITS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 1014-03-049						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,100,000	3LC:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Right Of Way:	\$1,600,000		3P12:	\$1,440,000	\$0	\$0	\$160,000	\$0	\$1,600,000
Construction:	\$3,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,100,000		Funding by Share:	\$1,440,000	\$0	\$0	\$160,000	\$3,500,000	\$5,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	E,R	DENTON	TXDOT-DALLAS	\$8,920,000
LIMITS FROM:	LILLIAN MILLER IN DENTON					REV DATE:	11/2012
LIMITS TO:	WEST OF FM 2499 (BARREL STRAP RD)					MPO PROJECT ID:	20216
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-366.1
REMARKS:	REVISE LIMITS AND INCREASE FUNDS; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,220,000								
Right Of Way:	\$7,700,000								
Construction:	\$12,598,750	\$8,920,000	3RTR121:	\$0	\$0	\$7,000,000	\$700,000	\$0	\$7,700,000
Construction Engineering:	\$599,548		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Contingencies:	\$866,014		SBPE:	\$0	\$120,000	\$0	\$0	\$0	\$120,000
Indirects:	\$651,509		:	:	:	:	:	:	:
Bond Financing:	\$0		:	:	:	:	:	:	:
Total Project Cost:	\$23,635,821		Funding by Share:	\$0	\$120,000	\$7,000,000	\$700,000	\$1,100,000	\$8,920,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	C,E,R	CORINTH	DENTON CO	\$40,356,693
LIMITS FROM:	WEST OF 2499 (BARREL STRAP RD)					REV DATE:	11/2012
LIMITS TO:	WEST FRONTAGE ROAD OF IH 35E IN CORINTH					MPO PROJECT ID:	11432
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,7,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-366.2
REMARKS:	REVISE LIMITS AND DECREASE TOTAL FUNDING; COMBINE 11432.1 AND 11432.2 BACK INTO 11432; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History: COMBINE TIP 11432.1 AND 11432.2 BACK INTO 11432

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,956,693								
Right Of Way:	\$12,000,000								
Construction:	\$26,400,000	\$40,356,693	3RTR121:	\$0	\$0	\$14,000,000	\$1,100,000	\$0	\$15,100,000
Construction Engineering:	\$1,333,975		7:	\$18,720,000	\$4,680,000	\$0	\$0	\$0	\$23,400,000
Contingencies:	\$2,667,950		3LC:	\$0	\$0	\$0	\$0	\$1,856,693	\$1,856,693
Indirects:	\$1,449,586		:	:	:	:	:	:	:
Bond Financing:	\$0		:	:	:	:	:	:	:
Total Project Cost:	\$45,808,204		Funding by Share:	\$18,720,000	\$4,680,000	\$14,000,000	\$1,100,000	\$1,856,693	\$40,356,693

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-020	FM 2478	E	FRISCO	FRISCO	\$983,000
LIMITS FROM:	SH 121					REV DATE:	11/2012
LIMITS TO:	STONEBRIDGE DRIVE					MPO PROJECT ID:	20274
TIP	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	RSA1-224.0
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$983,000								
Right Of Way:	\$0								
Construction:	\$0	\$983,000	3RTR161:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Construction Engineering:	\$0		:	:	:	:	:	:	:
Contingencies:	\$0		:	:	:	:	:	:	:
Indirects:	\$0		:	:	:	:	:	:	:
Bond Financing:	\$0		:	:	:	:	:	:	:
Total Project Cost:	\$983,000		Funding by Share:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	E,R	PARKER	TXDOT-DALLAS	\$8,750,000
LIMITS FROM:	FM 2551					REV DATE: 11/2012	
LIMITS TO:	FM 1378					MPO PROJECT ID: 20083	
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-72	
REMARKS:	DECREASE RTR FUNDS AND TRANSFER TO TIP53073/CSJ 2679-03-010; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$8,750,000	3RTR121:	\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$8,750,000
Right Of Way:	\$7,500,000								
Construction:	\$8,610,858								
Construction Engineering:	\$719,528								
Contingencies:	\$1,039,318								
Indirects:	\$781,887								
Bond Financing:	\$0								
Total Project Cost:	\$19,901,592		Funding by Share:	\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$8,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	E,R	OTHER	TXDOT-DALLAS	\$2,910,000
LIMITS FROM:	FM 1378					REV DATE: 11/2012	
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID: 53073	
TIP	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT					FUNDING CATEGORY: SBPE,3LC,3RTR121	
DESCRIPTION:	FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)					MTP REFERENCE: NRSA1-DAL-71	
REMARKS:	REVISE SCOPE, IMPLEMENTING AGENCY AND FUNDING; RTR 121-CC2; LOCAL CONTRIBUTION TO BE PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,000	\$2,910,000	SBPE:	\$128,000	\$32,000	\$0	\$0	\$0	\$160,000
Right Of Way:	\$2,750,000		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction:	\$6,000,000		3RTR121:	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering:	\$175,693								
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$9,485,922		Funding by Share:	\$128,000	\$32,000	\$2,500,000	\$0	\$250,000	\$2,910,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C,E,R	CORINTH	TXDOT-DALLAS	\$32,188,143
LIMITS FROM:	FM 2181 NORTH					REV DATE: 11/2012	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20025	
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-367.4, RSA1-367.5	
REMARKS:	INCREASE FUNDING; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036); RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$32,188,143	3RTR121:	\$0	\$0	\$29,688,143	\$0	\$0	\$29,688,143
Right Of Way:	\$8,150,000		3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction:	\$21,538,143								
Construction Engineering:	\$1,124,323								
Contingencies:	\$1,624,022								
Indirects:	\$1,221,765								
Bond Financing:	\$0								
Total Project Cost:	\$36,158,253		Funding by Share:	\$0	\$0	\$29,688,143	\$0	\$2,500,000	\$32,188,143

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2013 Total YOE Cost of Approved Phases:	\$2,185,754,542
						FY 2013 Total Authorized Funding by Share:	\$2,226,854,542
						FY 2013 Total Authorized Funding by Category:	\$2,226,854,542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	C,R	DENTON	TXDOT-DALLAS	\$18,450,000
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	11/2012
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	RTR 121-DE1; COMBINE 11217.1 & 11217.2 INTO 11217; CHANGE CATEGORY FROM CAT 12(S) TO CAT 7						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$18,450,000	7:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Right Of Way:	\$1,000,000		3RTR121:	\$0	\$0	\$12,450,000	\$0	\$0	\$12,450,000
Construction:	\$17,450,000								
Construction Engineering:	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991								
Funding by Share:			\$4,800,000	\$1,200,000	\$12,450,000	\$0	\$0	\$18,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	C	DALLAS	TXDOT-DALLAS	\$693,000
LIMITS FROM:	ON SH 289 (PRESTON)					REV DATE:	11/2012
LIMITS TO:	AT ROYAL					MPO PROJECT ID:	11033
TIP	NB/SB DUAL LEFT TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$693,000	7:	\$554,400	\$138,600	\$0	\$0	\$0	\$693,000
Right Of Way:	\$177,000								
Construction:	\$693,000								
Construction Engineering:	\$50,427								
Contingencies:	\$47,065								
Indirects:	\$32,878								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,370								
Funding by Share:			\$554,400	\$138,600	\$0	\$0	\$0	\$693,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C	IRVING	TXDOT-DALLAS	\$70,000,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	11/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$70,000,000	3LC:	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Right Of Way:	\$13,000,000								
Construction:	\$70,000,000								
Construction Engineering:	\$3,460,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,960,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C,E	DALLAS	TXDOT-DALLAS	\$89,860,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANGED LANES, AND 4/6					FUNDING CATEGORY:	12,3LC,3P14
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROP 14 IS MATCH FOR CAT 12						

Project History: UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$89,860,000	12:	\$3,680,000	\$0	\$0	\$0	\$0	\$3,680,000
Right Of Way:	\$32,000,000		3LC:	\$0	\$0	\$0	\$0	\$85,260,000	\$85,260,000
Construction:	\$85,260,000		3P14:	\$0	\$920,000	\$0	\$0	\$0	\$920,000
Construction Engineering:	\$11,815,700								
Contingencies:	\$18,379,978								
Indirects:	\$12,839,728								
Bond Financing:	\$0								
Total Project Cost:	\$164,895,406		Funding by Share:	\$3,680,000	\$920,000	\$0	\$0	\$85,260,000	\$89,860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$24,706,596
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	11/2012
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CATEGORY:	5
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004; FT3-010
REMARKS:	CMAQ FUNDS TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2014 [THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY]					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,144,052	\$24,706,596	5:	\$19,765,277	\$4,941,319	\$0	\$0	\$0	\$24,706,596
Right Of Way:	\$59,000,000								
Construction:	\$24,706,596								
Construction Engineering:	\$4,700,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$95,550,648		Funding by Share:	\$19,765,277	\$4,941,319	\$0	\$0	\$0	\$24,706,596

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	C	MELISSA/ANNA	TXDOT-DALLAS	\$38,680,528
LIMITS FROM:	SH 5					REV DATE:	11/2012
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID:	20176
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-209.1
REMARKS:	REVISE FUNDING; RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,400,000	\$38,680,528	3RTR121:	\$0	\$0	\$38,680,528	\$0	\$0	\$38,680,528
Right Of Way:	\$13,500,000								
Construction:	\$38,680,528								
Construction Engineering:	\$1,900,595								
Contingencies:	\$0								
Indirects:	\$2,994,553								
Bond Financing:	\$0								
Total Project Cost:	\$60,475,676		Funding by Share:	\$0	\$0	\$38,680,528	\$0	\$0	\$38,680,528

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-234	VARIOUS	C	OTHER	NCTCOG	\$1,600,000
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 20269	
TIP	SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	SHOULDER UTILIZATION DURING PEAK PERIODS					MTP REFERENCE: TSM2-001	
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-DA1 & RTR 161-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,600,000	3RTR161:	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Right Of Way:	\$0								
Construction:	\$1,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,600,000		Funding by Share:	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-236	VA	C	OTHER	DART	\$622,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 11893.2	
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	LOCAL MATCH PAID BY DART					NOX (LBS/DAY): 2926	VOC (LBS/DAY): 2794

Project History: SECOND YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$622,000	5:	\$497,600	\$0	\$0	\$124,400	\$0	\$622,000
Right Of Way:	\$0								
Construction:	\$622,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$622,000		Funding by Share:	\$497,600	\$0	\$0	\$124,400	\$0	\$622,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-971	N/A	C	VARIOUS	NCTCOG	\$4,600,000
LIMITS FROM:	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM					REV DATE: 11/2012	
LIMITS TO:						MPO PROJECT ID: 11492	
TIP	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND					FUNDING CATEGORY: 5	
DESCRIPTION:	INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1					NOX (LBS/DAY): 2926	VOC (LBS/DAY): 2794

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$4,600,000	5:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$0								
Construction:	\$4,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,000		Funding by Share:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-968	CS	C	MURPHY	MURPHY	\$2,663,000
LIMITS FROM:	BETSY LANE FROM NORTH MURPHY ROAD					REV DATE:	11/2012
LIMITS TO:	MCCREARY ROAD					MPO PROJECT ID:	20286
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	CREEK					MTP REFERENCE:	NRSA1-DAL145
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$251,600	\$2,663,000	3RTR121:	\$0	\$0	\$2,130,400	\$532,600	\$0	\$2,663,000
Right Of Way:	\$286,000								
Construction:	\$2,663,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,600		Funding by Share:	\$0	\$0	\$2,130,400	\$532,600	\$0	\$2,663,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-970	FM 1378	C	WYLIE	WYLIE	\$2,308,000
LIMITS FROM:	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD					REV DATE:	11/2012
LIMITS TO:	SOUTH PARKER ROAD					MPO PROJECT ID:	20271
TIP	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	RSA1-225.0, RSA1-225.1
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$232,000	\$2,308,000	3RTR161:	\$0	\$0	\$2,032,000	\$276,000	\$0	\$2,308,000
Right Of Way:	\$2,000,000								
Construction:	\$2,308,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,540,000		Funding by Share:	\$0	\$0	\$2,032,000	\$276,000	\$0	\$2,308,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-984	CR	C	LUCAS	LUCAS	\$1,250,000
LIMITS FROM:	WEST LUCAS ROAD FROM FM 2551					REV DATE:	11/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20278
TIP	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT FM 2551 AND FM 1378 INTERSECTIONS					MTP REFERENCE:	NRSA1-DAL-139, TSM2-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$1,250,000	3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Right Of Way:	\$100,000								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Funding by Share:	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-999	CS	C	PROSPER/CELINA	CELINA	\$9,318,918
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2012
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY CELINA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$758,350	\$9,318,918	3RTR121:	\$0	\$0	\$2,403,093	\$600,773	\$0	\$3,003,866
Right Of Way:	\$1,680,505		3LC:	\$0	\$0	\$0	\$0	\$6,315,052	\$6,315,052
Construction:	\$9,318,918		:	:	:	:	:	:	:
Construction Engineering:			:	:	:	:	:	:	:
Contingencies:			:	:	:	:	:	:	:
Indirects:			:	:	:	:	:	:	:
Bond Financing:		:	:	:	:	:	:	:	
Total Project Cost:	\$11,757,773		Funding by Share:	\$0	\$0	\$2,403,093	\$600,773	\$6,315,052	\$9,318,918

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	091824XX1	CS	C	LUCAS	TXDOT-DALLAS	\$450,000
LIMITS FROM:	WEST LUCAS ROAD					REV DATE:	11/2012
LIMITS TO:	AT FM 1378 (COUNTRY CLUB)					MPO PROJECT ID:	20284
TIP	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	TSM2-002, TSM2-001
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$450,000	3RTR121:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Right Of Way:	\$50,000		:	:	:	:	:	:	:
Construction:	\$450,000		:	:	:	:	:	:	:
Construction Engineering:	\$0		:	:	:	:	:	:	:
Contingencies:	\$0		:	:	:	:	:	:	:
Indirects:	\$0		:	:	:	:	:	:	:
Bond Financing:	\$0	:	:	:	:	:	:	:	
Total Project Cost:	\$550,000		Funding by Share:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	091824XXX	FM 3038	R	MCKINNEY	MCKINNEY	\$1,900,000
LIMITS FROM:	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE					REV DATE:	11/2012
LIMITS TO:	US 75					MPO PROJECT ID:	20285
TIP	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-140, MO3-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$1,900,000	3RTR121:	\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000
Right Of Way:	\$1,900,000		:	:	:	:	:	:	:
Construction:	\$0		:	:	:	:	:	:	:
Construction Engineering:	\$0		:	:	:	:	:	:	:
Contingencies:	\$0		:	:	:	:	:	:	:
Indirects:	\$0		:	:	:	:	:	:	:
Bond Financing:	\$0	:	:	:	:	:	:	:	
Total Project Cost:	\$3,100,000		Funding by Share:	\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	C	LANCASTER	LANCASTER	\$1,425,160
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	11/2012
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID:	11450
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &					FUNDING CATEGORY:	12S,10,3LC
DESCRIPTION:	RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					MTP REFERENCE:	MO3-001, TSM2-001, TSM2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY LANCASTER; AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$1,425,160	12S:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
Right Of Way:	\$375,000		10:	\$502,360	\$0	\$0	\$125,590	\$0	\$627,950
Construction:	\$1,425,160		3LC:	\$0	\$0	\$0	\$0	\$451,460	\$451,460
Construction Engineering:	\$129,801								
Contingencies:	\$168,741								
Indirects:	\$126,945								
Bond Financing:	\$0								
Total Project Cost:	\$3,025,647		Funding by Share:	\$778,960	\$0	\$0	\$194,740	\$451,460	\$1,425,160

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-864	CS	C	CARROLLTON	CARROLLTON	\$3,182,397
LIMITS FROM:	ON WHITLOCK RD, FROM IH 35E					REV DATE:	11/2012
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	11005
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-8, TSM2-001
REMARKS:	ROW 100% RESPONSIBILITY OF LOCALS PER AFA; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,182,397	7:	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,034,009	\$1,034,009
Construction:	\$3,182,397								
Construction Engineering:	\$189,165								
Contingencies:	\$245,915								
Indirects:	\$185,003								
Bond Financing:	\$0								
Total Project Cost:	\$3,802,480		Funding by Share:	\$1,718,710	\$0	\$0	\$429,678	\$1,034,009	\$3,182,397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C,E,R	DENTON	DENTON	\$471,120
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY					FUNDING CATEGORY:	5
DESCRIPTION:	OF DENTON					MTP REFERENCE:	BP2-009
REMARKS:	ADD PROJECT TO THE TIP/STIP; FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218 NOX (LBS/DAY): 1.05 VOC (LBS/DAY): 2.46						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,520	\$471,120	5:	\$376,896	\$0	\$0	\$94,224	\$0	\$471,120
Right Of Way:	\$76,000								
Construction:	\$330,600								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$471,120		Funding by Share:	\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C	DALLAS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$4,300,000	3RTR161:	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
Right Of Way:	\$1,800,000								
Construction:	\$4,300,000								
Construction Engineering:	\$252,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,552,000								
Funding by Share:			\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$5,900,000	3RTR161:	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Right Of Way:	\$700,000								
Construction:	\$5,900,000								
Construction Engineering:	\$276,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,000								
Funding by Share:			\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C	PARKER	TXDOT-DALLAS	\$8,610,858
LIMITS FROM:	FM 2551					REV DATE:	11/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	DECREASE RTR FUNDS AND TRANSFER TO TIP53073/CSJ 2679-03-010; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,250,000	\$8,610,858	3RTR121:	\$0	\$0	\$6,888,686	\$1,722,172	\$0	\$8,610,858
Right Of Way:	\$7,500,000								
Construction:	\$8,610,858								
Construction Engineering:	\$719,528								
Contingencies:	\$1,039,318								
Indirects:	\$781,887								
Bond Financing:	\$0								
Total Project Cost:	\$19,901,592								
Funding by Share:			\$0	\$0	\$6,888,686	\$1,722,172	\$0	\$8,610,858	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	C	OTHER	TXDOT-DALLAS	\$6,000,000
LIMITS FROM:	FM 1378					REV DATE:	11/2012
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID:	53073
TIP	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:	FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	NRSA1-DAL-71
REMARKS:	REVISE SCOPE, IMPLEMENTING AGENCY, AND FUNDING; RTR 121-CC2 AND RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,000	\$6,000,000	3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Right Of Way:	\$2,750,000		3RTR161:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction:	\$6,000,000								
Construction Engineering:	\$175,693								
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$9,485,922		Funding by Share:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-905	LOOP 9	E,R	OTHER	TXDOT-DALLAS	\$18,940,000
LIMITS FROM:	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67					REV DATE:	11/2012
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CATEGORY:	12
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-6.10.1, F3-004
REMARKS:	ADD TO TIP/STIP						

Project History: "R" IN 2016 FOR UTILITIES AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$18,940,000	12:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Right Of Way:	\$8,940,000								
Construction:	\$19,940,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,880,000		Funding by Share:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000

FY 2014 Total YOE Cost of Approved Phases: \$315,931,577
 FY 2014 Total Authorized Funding by Share: \$315,931,577
 FY 2014 Total Authorized Funding by Category: \$315,931,577

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	COLLIN	0047-06-133	US 75	C	PLANO	TXDOT-DALLAS	\$34,452,466
LIMITS FROM:	PGBT					REV DATE:	11/2012
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID:	11716
TIP	WIDEN D-C RAMPS FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR &					FUNDING CATEGORY:	3RTR121,7,3LC
DESCRIPTION:	PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP					MTP REFERENCE:	TSM2-003, TSM2-005, FT1-23.40.5
REMARKS:	DECREASE FUNDS BY \$1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967, RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY PLANO/NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,300,000	\$34,452,466	3RTR121:	\$0	\$0	\$2,627,466	\$0	\$0	\$2,627,466
Right Of Way:	\$550,000		7:	\$23,500,000	\$5,875,000	\$0	\$0	\$0	\$29,375,000
Construction:	\$34,452,466		3LC:	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Construction Engineering:	\$673,296								
Contingencies:	\$942,614								
Indirects:	\$530,557								
Bond Financing:	\$0								
Total Project Cost:	\$41,448,934		Funding by Share:	\$23,500,000	\$5,875,000	\$2,627,466	\$0	\$2,450,000	\$34,452,466

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DENTON	0196-02-073	IH 35E	C	OTHER	TXDOT-DALLAS	\$44,580,000
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	11/2012
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	5,3P14
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2015 [THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY]					NOX (LBS/DAY):	58.99
						VOC (LBS/DAY):	48.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,000,000	\$44,580,000	5:	\$35,664,000	\$2,010,000	\$0	\$0	\$0	\$37,674,000
Right Of Way:	\$66,000,000		3P14:	\$0	\$6,906,000	\$0	\$0	\$0	\$6,906,000
Construction:	\$44,580,000								
Construction Engineering:	\$9,300,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$131,880,000		Funding by Share:	\$35,664,000	\$8,916,000	\$0	\$0	\$0	\$44,580,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-00-214	VA	C	OTHER	NCTCOG	\$2,108,648
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,108,648	7:	\$1,686,918	\$0	\$0	\$421,730	\$0	\$2,108,648
Right Of Way:	\$0								
Construction:	\$2,108,648								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,108,648		Funding by Share:	\$1,686,918	\$0	\$0	\$421,730	\$0	\$2,108,648

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-237	VA	C	OTHER	NCTCOG	\$324,333
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11893.3
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:						NOX (LBS/DAY):	2926
						VOC (LBS/DAY):	2794

Project History: THIRD YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$324,333	5:	\$259,466	\$0	\$0	\$64,867	\$0	\$324,333
Right Of Way:	\$0		:						
Construction:	\$324,333		:						
Construction Engineering:	\$0		:						
Contingencies:	\$0		:						
Indirects:	\$0		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$324,333			Funding by Share:	\$259,466	\$0	\$0	\$64,867	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO	\$17,894,340
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	11/2012
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,488,000	\$17,894,340	7:	\$9,870,000	\$0	\$0	\$2,467,500	\$0	\$12,337,500
Right Of Way:	\$2,020,113		:						
Construction:	\$17,894,340		3LC:	\$0	\$0	\$0	\$0	\$5,556,840	\$5,556,840
Construction Engineering:	\$1,325,281		:						
Contingencies:	\$1,914,294		:						
Indirects:	\$1,440,138		:						
Bond Financing:	\$0		:						
Total Project Cost:	\$28,082,166			Funding by Share:	\$9,870,000	\$0	\$0	\$2,467,500	\$5,556,840

FY 2015 Total YOE Cost of Approved Phases: \$99,359,787
 FY 2015 Total Authorized Funding by Share: \$99,359,787
 FY 2015 Total Authorized Funding by Category: \$99,359,787

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	COLLIN	0047-06-139	US 75	C	ALLEN	TXDOT-DALLAS	\$63,074,049
LIMITS FROM:	LEGACY DRIVE					REV DATE:	11/2012
LIMITS TO:	SH 121 SOUTH (SPUR 399)					MPO PROJECT ID:	20019
TIP	WIDEN 6 LANE FREEWAY TO 8 LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2, FT1-23.40.3
REMARKS:	MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMOVE LOCAL MATCH; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$63,074,049	3RTR121:					\$0
Right Of Way:	\$0		\$0	\$0	\$63,074,049	\$0	\$0	
Construction:	\$63,074,049							
Construction Engineering:	\$1,669,324							
Contingencies:	\$3,338,648							
Indirects:	\$1,813,999							
Bond Financing:	\$0							
Total Project Cost:	\$69,896,019							
Funding by Share:			\$0	\$0	\$63,074,049	\$0	\$0	\$63,074,049

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0094-03-065	SH 183	C	IRVING	TXDOT-DALLAS	\$240,000,000
LIMITS FROM:	WEST OF SH 161					REV DATE:	11/2012
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID:	20210
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	7,3LC
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, F3-004
REMARKS:	ADD PHASE; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

Project History: MOD RESUBMITTED FROM JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,000,000	\$240,000,000	7:					\$0
Right Of Way:	\$76,000,000		\$420,000	\$105,000	\$0	\$0	\$0	
Construction:	\$240,000,000							
Construction Engineering:	\$32,460,001							
Contingencies:	\$50,493,335							
Indirects:	\$35,273,201							
Bond Financing:	\$0							
Total Project Cost:	\$446,226,537							
Funding by Share:			\$420,000	\$105,000	\$0	\$0	\$239,475,000	\$240,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0094-07-020	SH 183	R	DALLAS	TXDOT-DALLAS	\$11,200,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	2M
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROP 14 IS MATCH FOR CAT 12						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000	\$11,200,000	2M:					\$0
Right Of Way:	\$11,200,000		\$8,960,000	\$2,240,000	\$0	\$0	\$0	
Construction:	\$85,260,000							
Construction Engineering:	\$11,815,700							
Contingencies:	\$18,379,978							
Indirects:	\$12,839,728							
Bond Financing:	\$0							
Total Project Cost:	\$144,095,406							
Funding by Share:			\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$11,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$13,700,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:	CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	\$13,700,000 IN CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2016 (THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY)					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$13,700,000	5:	\$10,960,000	\$2,740,000	\$0	\$0	\$0	\$13,700,000
Right Of Way:	\$22,000,000								
Construction:	\$13,700,000								
Construction Engineering:	\$3,700,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$47,700,000								
Funding by Share:			\$10,960,000	\$2,740,000	\$0	\$0	\$0	\$13,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-217	VA	C	OTHER	NCTCOG	\$4,150,000
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,150,000	7:	\$3,320,000	\$0	\$0	\$830,000	\$0	\$4,150,000
Right Of Way:	\$0								
Construction:	\$4,150,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,150,000								
Funding by Share:			\$3,320,000	\$0	\$0	\$830,000	\$0	\$4,150,000	

FY 2016 Total YOE Cost of Approved Phases: \$332,124,049
 FY 2016 Total Authorized Funding by Share: \$332,124,049
 FY 2016 Total Authorized Funding by Category: \$332,124,049

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - PROP 14, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0082 STIP Revision Required?: YES

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (\$6,000,000 PROPOSITION 14) - ENGINEERING [OBLIGATED]
FY2011--\$900,000 TOTAL (\$900,000 RTR 121-CC1) - RIGHT-OF-WAY [OBLIGATED]
FY2011--\$200,000 TOTAL (\$200,000 RTR 121-CC1) - UTILITIES [OBLIGATED]
FY2011--\$60,070,709 TOTAL (\$50,048,244 RTR 121-CC1, \$2,808,323 RTR 121-CC2 AND \$7,214,142 LOCAL) - CONSTRUCTION [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 14%

Request: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES; INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0082

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL MATCH*	PROPOSITION 14 (STATE)	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2011	CON	\$ 50,048,244	\$ 2,808,323	\$ 7,214,142	\$ -	\$ 60,070,709
		\$ 51,148,244	\$ 2,808,323	\$ 7,214,142	\$ 6,000,000	\$ 67,170,709

REVISION REQUESTED: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES AND INCREASE AUTHORIZED CONSTRUCTION FUNDING AS

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL MATCH*	PROPOSITION 14 (STATE)	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2013	CON	\$ 53,048,244	\$ 2,808,323	\$ 7,214,142	\$ -	\$ 63,070,709
		\$ 54,148,244	\$ 2,808,323	\$ 7,214,142	\$ 6,000,000	\$ 70,170,709

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0087 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2013--\$4,300,000 TOTAL (\$1,500,000 RTR 121-CC2 AND \$2,800,000 TXDOT PE FUNDS) - PE FY2013--\$550,000 TOTAL (\$500,000 TXDOT ROW FUNDS AND \$50,000 LOCAL MATCH) - ROW FY2015--\$23,045,000 TOTAL (\$14,970,000 RTR 121-CC1, \$2,450,000 LOCAL CONTRIBUTION AND \$5,625,000 STP-MM [\$4,500,000 FEDERAL AND \$1,125,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 14,970,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 23,045,000
		\$ 14,970,000	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 27,895,000

STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM*		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 3,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 35,452,466
		\$ 3,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 40,302,466

*INCLUDES ADDITIONAL \$1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY \$1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 2,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 34,452,466
		\$ 2,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 39,302,466

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0120 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113, F.124

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE, ADVANCE CONSTRUCTION TO 2013, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: *Michael Morris*
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date *11/8/12*

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: *J-K. Hale*
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date *11/9/12*

PROJECT DETAILS FOR MODIFICATION 2013-0120 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

CURRENTLY APPROVED:

Phase	Fiscal Year				Total
	2013	2013	2014	Total	
PE	\$0	\$4,000,000	\$0	\$4,000,000	\$4,000,000
ROW	\$0	\$2,700,000	\$300,000	\$3,000,000	\$3,000,000
CON	\$81,600,000	\$0	\$0	\$81,600,000	\$81,600,000
	\$81,600,000	\$6,700,000	\$300,000	\$88,600,000	\$88,600,000

REQUEST: ADD UTILITY PHASE AND INCREASE FUNDING

Phase	Fiscal Year				Total
	2013	2013	2013	Total	
PE	\$0	\$4,500,000	\$0	\$4,500,000	\$4,500,000
ROW	\$0	\$13,850,000	\$0	\$13,850,000	\$13,850,000
UTIL	\$0	\$350,000	\$0	\$350,000	\$350,000
CON	\$81,600,000	\$0	\$0	\$81,600,000	\$81,600,000
	\$81,600,000	\$18,700,000	\$0	\$100,300,000	\$100,300,000

NOTE: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC2, -CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0086 STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-50, F.124

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount: FY2013--\$3,235,236 TOTAL (\$2,588,189 RTR 121-CC2 AND \$647,047 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: *Michael Morris*

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: *W. Hale*

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0086

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	TXDOT PE (SBPE)	TOTAL
2013	PE	\$ 2,588,189	\$ -	\$ 647,047	\$ -	\$ 3,235,236
		\$ 2,588,189	\$ -	\$ 647,047	\$ -	\$ 3,235,236

REVISION REQUESTED: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	TXDOT PE (SBPE)	TOTAL
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$ -	\$ 19,800,000	\$ -	\$ -	\$ 19,800,000
2013	UTIL	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
2017	CON	\$ 2,588,189	\$ -	\$ 647,047	\$ -	\$ 3,235,236
		\$ 2,588,189	\$ 20,000,000	\$ 647,047	\$ 2,000,000	\$ 25,235,236

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0040 STIP Revision Required?: YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$500,000 RTR 121-DE1 (\$500,000 REGIONAL) - PE
FY2013--\$17,420,598 TOTAL (\$11,420,598 RTR 121-DE1 [\$11,420,598 REGIONAL] AND \$6,000,000 CAT 12(S) [\$4,800,000 FEDERAL AND \$1,200,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/10/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (\$)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2011	PE	\$ 500,000	\$ -	-	\$ -	-	\$ 500,000
2013	CON	\$ 11,420,598	\$ -	-	\$ 4,800,000	\$ 1,200,000	\$ 17,420,598
		\$ 11,920,598	\$ -	-	\$ 4,800,000	\$ 1,200,000	\$ 17,920,598

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (\$)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	-	\$ -	-	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -	-	\$ -	-	\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2, PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0109 STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-52, F.122

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BUS 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2013--\$3,900,469 TOTAL (\$3,120,375 RTR 121-CC2 AND \$780,094 LOCAL) - PE
FY2013--\$3,510,421 TOTAL (\$2,808,337 RTR 121-CC2 AND \$702,084 LOCAL) - ROW
FY2013--\$18,500,000 TOTAL (\$18,500,000 STATE PROP 12 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 11/6/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date 11/8/12

For

PROJECT DETAILS FOR MODIFICATION 2013-0109

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		PROPOSITION 12	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ 3,120,375	\$ 780,094	\$ -	\$ 3,900,469
2013	ROW	\$ 2,808,337	\$ 702,084	\$ -	\$ 3,510,421
	UTIL	\$ -	\$ -	\$ -	\$ -
2013	CON	\$ -	\$ -	\$ 18,500,000	\$ 18,500,000
		\$ 5,928,712	\$ 1,482,178	\$ 18,500,000	\$ 25,910,890

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		PROPOSITION 12	TOTAL
		REGIONAL	LOCAL		
	PE	\$ -	\$ -	\$ -	\$ -
2013	ROW	\$ 5,678,712	\$ 1,419,678	\$ -	\$ 7,098,390
2013	UTIL	\$ 250,000	\$ 62,500	\$ -	\$ 312,500
2013	CON	\$ -	\$ -	\$ 18,500,000	\$ 18,500,000
		\$ 5,928,712	\$ 1,482,178	\$ 18,500,000	\$ 25,910,890

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0072 STIP Revision Required?: YES

NCTCOG Project Code(s): 11033

NCTCOG TIP Page Number(s): VII-115, F.56

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-06-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

Original Funded Amount: FY2013-- \$100,000 TOTAL (\$80,000 STP-MM AND \$20,000 STATE) - ROW
FY2014--\$452,000 TOTAL (\$361,600 STP-MM AND \$90,400 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 41%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0072

TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	ROW	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ 100,000
2014	CON	\$ -	\$ 361,600	\$ 90,400	\$ -	\$ -	\$ 452,000
		\$ -	\$ 441,600	\$ 110,400	\$ -	\$ -	\$ 552,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	SBPE*	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	PE	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2013	ROW	\$ -	\$ 120,000	\$ 15,000	\$ 15,000	\$ -	\$ 150,000
2013	UTIL	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
2014	CON	\$ -	\$ 554,400	\$ 138,600	\$ -	\$ -	\$ 693,000
		\$ 200,000	\$ 674,400	\$ 153,600	\$ 15,000	\$ 27,000	\$ 1,070,000

*SBPE PREVIOUSLY TXDOT PE - 100% STATE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3- LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0508 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$1,000,000 CATEGORY 2M (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2011--\$72,620,000 TOTAL (\$25,000,000 RTR 121-DE2, \$5,120,000 RTR 121-DA2, AND \$42,500,000 CATEGORY 2M (\$34,000,000 FEDERAL AND \$8,500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-054*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/11/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0608

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2		RTR 121-DE2			RTR 121-DA2			RTR 190-DA			PROP 12/CAT 12			STP-MM			TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	
2011	PE	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2011	ROW/UTIL	\$34,000,000	\$8,500,000	\$25,000,000	\$5,120,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,620,000
		\$34,800,000	\$8,700,000	\$25,000,000	\$5,120,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,620,000

REVISION REQUESTED: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAIN LANES. ADD 2 CONCURRENT HOV/MANAGED LANES. AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING*

FISCAL YEAR	PHASE	CATEGORY 2M		RTR 121-DE2			RTR 121-DA2			RTR 190-DA			PROP 12/CAT 12**			STP-MM			TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	
2013	PE	\$9,000,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$0	\$25,000,000	\$4,595,000	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$0	\$0	\$240,000,000
		\$34,800,000	\$8,700,000	\$0	\$0	\$25,000,000	\$4,595,000	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$0	\$0	\$328,000,000

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0517 STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2012/2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL
FY2014--\$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: J. K. Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, CAT 10 CONG EARMARK, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0513 STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.40.2

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2016--\$4,458,941 CATEGORY 2M (\$3,567,153 FEDERAL AND \$891,788 STATE) - ENG
FY2016--\$12,000,000 CATEGORY 2M (\$9,600,000 FEDERAL AND \$2,400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0513

TXDOT-DALLAS (IRVING)-SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE, WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 21M			CAT 12			CAT 10 (EARMARK)			TOTAL
		FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE		
2016	ENG	\$3,587,153	\$891,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,458,941
2016	ROW	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
		\$13,167,153	\$3,291,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,458,941

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR), ADD CONSTRUCTION PHASE, AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012.

FISCAL YEAR	PHASE	CATEGORY 21M			CAT 12			CAT 10 (EARMARK)			TOTAL
		FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE		
2013	ENG	\$0	\$0	\$1,090,000	\$0	\$270,000	\$0	\$0	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$6,554,336	\$1,638,584	\$1,638,584	\$3,845,664	\$961,416	\$0	\$0	\$13,000,000
2016	CON	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000,000
		\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$1,908,584	\$3,845,664	\$961,416	\$0	\$0	\$41,350,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 8/8 MAINLANES. ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION)/CONSTRUCTION OF SH 183 CORRIDOR). REMOVE PE PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0137 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

Foe

PROJECT DETAILS FOR MODIFICATION 2013-0137

TXDOT-DALLAS-IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W, RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	FACILITY	FROM	TO	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 161-DA1 (LBJ LOAN REPAYMENT)	PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
										CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.6	0195-03-050	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ENG	2035	\$0	\$0	\$0	\$0	\$0	\$0
					ROW	2035	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	FACILITY	FROM	TO	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 161-DA1 (LBJ LOAN REPAYMENT)	PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
										CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.6	0195-03-050	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ENG	2013	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
					ROW	2013	\$2,284,074	\$6,305,926	\$0	\$0	\$0	\$8,600,000
					CE	2013	\$0	\$0	\$0	\$180,000	\$180,000	\$900,000
					CON	2013	\$0	\$0	\$0	\$14,960,000	\$3,740,000	\$18,700,000
							\$2,284,074	\$6,305,926	\$3,500,000	\$16,680,000	\$3,920,000	\$31,700,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0136 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0136

TXDOT-DALLAS-IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
						CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.5	0195-03-071	ENG	2013	\$393,621	\$0	\$0	\$0	\$393,621
		ROW	--	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$738,242	\$0	\$0	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$0	\$0	\$6,424,063
				\$750,000	\$6,805,926	\$0	\$0	\$7,555,926

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
						CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.5	0195-03-071	ENG	2013	\$1,900,000	\$0	\$0	\$0	\$1,900,000
		ROW	--	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$240,000	\$60,000	\$300,000
		CON	2013	\$0	\$0	\$4,240,000	\$1,060,000	\$5,300,000
				\$1,900,000	\$0	\$4,480,000	\$1,120,000	\$7,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0139 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/8/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/12

PROJECT DETAILS FOR MODIFICATION 2013-0139

XDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288 RECONSTRUCT 46 LANES TO 6/8 MAIN LANES, 2 REVERSIBLE MANAGED HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)
 CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		STATE MATCH	CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,394,262
ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$37,584,329
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094,411	\$2,773,803	\$13,868,014
CON	2013	\$0	\$10,000,000	\$0	\$0	\$30,959,280	\$7,739,820	\$0	\$0	\$0	\$0	\$57,882,621	\$14,395,655	\$120,677,376
		\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$0	\$0	\$36,834,329	\$88,677,032	\$17,169,258	\$179,523,981

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		STATE MATCH	CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$0	\$24,560,000	\$6,140,000	\$119,900,000
		\$57,524,675	\$10,000,000	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$0	\$34,320,000	\$8,560,000	\$143,700,000

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0138 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0138

TXDOT-DALLAS-IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77: RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
					FEDERAL	STATE MATCH		CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.8	0196-01-074	ENG	2013	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
		ROW	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
					FEDERAL	STATE MATCH		CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.8	0196-01-074	ENG	2013	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
		ROW	2013	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		CE	2013	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
		CON	2013	\$0	\$1,980,000	\$0	\$0	\$6,816,000	\$1,704,000	\$10,500,000
				\$100,000	\$1,980,000	\$0	\$3,500,000	\$7,216,000	\$1,804,000	\$14,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, CAT 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0140 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by: *Michael Morris*

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: *Jack Hale*

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0140

TXDOT-DALLAS-IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH, RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE
 MANAGEDHOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$2,585,177	\$0	\$0	\$0	\$2,585,177	
		ROW	2013	\$11,091,094	\$0	\$0	\$0	\$11,091,094	
		CE	2013	\$0	\$0	\$3,878,821	\$969,705	\$4,848,526	
		CON	2013	\$0	\$1,800,000	\$26,552,914	\$6,638,229	\$42,191,143	
				\$13,676,271	\$7,200,000	\$1,800,000	\$30,431,735	\$7,607,934	\$60,715,940

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	CAT 3 PROP 14 (STATE MATCH)	
11798.4	0196-01-066	ENG	2013	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
		ROW	2013	\$20,500,000	\$0	\$0	\$0	\$20,500,000	
		CE	2013	\$0	\$0	\$1,520,000	\$380,000	\$1,900,000	
		CON	2013	\$0	\$7,200,000	\$24,480,000	\$6,120,000	\$39,600,000	
				\$24,000,000	\$7,200,000	\$1,800,000	\$26,000,000	\$65,500,000	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0144 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 11/8/12 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 11/9/12 Date

FOR

PROJECT DETAILS FOR MODIFICATION 2013-0144

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE, RECONSTRUCT 68 LN TO 68 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGEDHOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPT OF IH 35E CORRIDOR)

CURRENTLY APPROVED.

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE		ADDITIONAL BIDDING OPTION RTR FUNDS**		CONGRESSIONAL EARMARK		2 BILLION TXDOT FUNDED INITIATIVE				LOCAL CONTRIBUTION	TOTAL
				RTR 121-DET	PROP 14 (STATE)	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH	CAT 3		
11798	0196-02-068	ENG	2013	\$1,890,202	\$0	\$0	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$0	\$0	\$6,874,130
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$0	\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$21,314,527
				\$141,405,104	\$0	\$0	\$0	\$6,983,928	\$0	\$4,800,000	\$0	\$0	\$0	\$50,597,320	\$222,986,352

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DET		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)		CONGRESSIONAL EARMARK		2 BILLION TXDOT FUNDED INITIATIVE				LOCAL CONTRIBUTION	TOTAL
				RTR 121-DET	PROP 14 (STATE)	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH	CAT 3		
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,600,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$0	\$0	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$0	\$19,200,000	\$4,800,000	\$18,436,000	\$5,260,000	\$0	\$0	\$0	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$0	\$6,983,928	\$0	\$4,800,000	\$2,604,000	\$21,396,000	\$6,000,000	\$0	\$111,600,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0141 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0141

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGEDHOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$9,988,970
ROW	2013	\$16,786,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$0	\$0	\$15,366,173	\$94,683,155
CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$10,959,260	\$0	\$0	\$2,739,820	\$18,734,415
CON	2013	\$96,046,093	\$0	\$41,011,116	\$10,262,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$0	\$0	\$1,142,816	\$183,024,066
		\$117,142,462	\$1,116,063	\$41,011,116	\$10,262,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,966,232	\$0	\$0	\$19,238,809	\$286,430,606

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$0	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$0	\$0	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Jack Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0143

TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAIN LANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-IMM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
		ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-IMM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0142 STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.6, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/8/12
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

11/8/12
Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

for

PROJECT DETAILS FOR MODIFICATION 2013-0142

TXDOT-DALLAS-IH 35E AT FM 407. CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8. WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS. WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE			TOTAL
				FEDERAL	STATE MATCH	PROP 14 FUNDS	
54103	0196-02-120	ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE			TOTAL
				FEDERAL	STATE MATCH	PROP 14 FUNDS	
54103	0196-02-120	ENG	2012	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1,121-DE2,&161-DA1,3(P-14),12,LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0148 STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0148

TXDOT-DALLAS-IH 35E FROM IH 635 TO PG8T; RECONSTRUCT 6 LANE TO 8 MAIN LANES, 2 REVERSIBLE MANAGED HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	ADDITIONAL DENTON COUNTY RTR FUNDS*	2 BILLION TXDOT FUNDED INITIATIVE			TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,480,181	\$0	\$0	\$0	\$4,980,181
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$0	\$9,340,380	\$0	\$9,340,380
		CON	2013	\$1,027,697	\$0	\$0	\$0	\$80,250,868	\$0	\$81,278,585
				\$2,527,697	\$0	\$3,480,181	\$0	\$0	\$89,591,268	\$96,699,146

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	ADDITIONAL DENTON COUNTY RTR FUNDS*	2 BILLION TXDOT FUNDED INITIATIVE			TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$5,000,000
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$680,000	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,500	\$7,176,000	\$55,920,000	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$55,920,000	\$101,700,000

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 161-DA2&DA1,121-DE2,DE1&DA1,3(P-14),LC,12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0146 STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-139

MTP Reference(s): NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0146
 TADOT-DALLAS-IH-35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH-190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH-35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		ADDITIONAL DENON COUNTY RTR FUNDS*	RTR 121-DA1		RTR 121-DE1		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TADOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,343
ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,141,601	\$67,841,601
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,961	\$7,521,961
CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$0	\$0	\$0	\$2,447,428	\$42,341,088
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$0	\$0	\$0	\$76,110,990	\$120,244,983

REVISION REQUESTED-REVISE FUNDING

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		RTR 121-DE2 (ADDITIONAL DENON COUNTY RTR FUNDS)	RTR 121-DA1		RTR 121-DE1		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TADOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$1,520,000	\$380,000	\$420,000	\$1,406,340	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$18,693,328	\$4,673,332	\$2,000,000	\$800,000	\$1,406,340	\$71,500,000	

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0067 STIP Revision Required?: YES

NCTCOG Project Code(s): 53012, 55000

NCTCOG TIP Page Number(s): VII-61, F.147, F.165

MTP Reference(s): IN1-7.28.1, FT1-7.80.1, FT1-28.50.6

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

Original Funded Amount: FY2009--\$1,225,000 PROP 14 (\$1,225,000 STATE)[OBLIGATED] - ENG
FY2012--\$15,758,808 TOTAL (\$5,968,808 TXDOT PE AND \$9,790,000 TXDOT ROW)
FY2013--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$55,290,000 PROP 12 (\$36,400,000 FEDERAL AND \$9,100,000 STATE) - ROW
FY2013--\$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) - CON ENG
FY2013--\$235,585,000 PROP 12 (\$188,468,000 FEDERAL AND \$47,117,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) AND CANCEL OLD TIP CODE 53012 IN FAVOR OF 55000

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

11/6/12 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

11/6/12 Date

PROJECT DETAILS FOR MODIFICATION 2013-0067

TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	TXDOT PE	TXDOT ROW	PROP 14 (STATE)	PROP 12		TOTAL
					FEDERAL	STATE MATCH	
2009	PE	\$ -	\$ -	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000
2012	PE	\$ 5,968,808	\$ -	\$ -	\$ 2,000,000	\$ 500,000	\$ 8,468,808
2012	ROW	\$ -	\$ 9,790,000	\$ -	\$ 36,400,000	\$ 9,100,000	\$ 55,290,000
2013	CON ENG	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 270,000	\$ 1,350,000
2013	CON	\$ -	\$ -	\$ -	\$ 188,468,000	\$ 47,117,000	\$ 235,585,000
		\$ 5,968,808	\$ 9,790,000	\$ 1,225,000	\$ 227,948,000	\$ 56,987,000	\$ 301,918,808

REVISION REQUESTED: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASES	TXDOT PE	TXDOT ROW	PROP 14 (STATE)	PROP 12		TOTAL
					FEDERAL	STATE MATCH	
2009	PE	\$ -	\$ -	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 500,000	\$ 2,500,000
2013	ROW	\$ -	\$ -	\$ -	\$ 36,400,000	\$ 9,100,000	\$ 45,500,000
2013	CON ENG	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 270,000	\$ 1,350,000
2013	CON	\$ -	\$ -	\$ -	\$ 188,468,000	\$ 47,117,000	\$ 235,585,000
		\$ -	\$ -	\$ 1,225,000	\$ 227,948,000	\$ 56,987,000	\$ 286,160,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1&DA1,10,3-PROP 14, 12, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0147 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS-IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0147

TXDOT-DALLAS-IH-35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPROVEMENTATION OF THE IH-35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-LD1		CONGRESSIONAL EARMARK		CHAO*		FM 1171 PASS THROUGH FINANCE REPAIRMENT (CAT 12)		IH 30 HOV/MANAGED REPAIRMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH			CAT 3
ENG	2013	\$0	\$0	\$4,208,260	\$1,052,065	\$4,996,198	\$124,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,680,572
ROW	2013	\$5,303,000	\$395,420	\$1,346,940	\$336,735	\$3,324,572	\$831,131	\$3,000,000	\$0	\$15,152,000	\$3,720,668	\$3,798,000	\$0	\$0	\$0	\$0	\$0	\$7,787,841
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,025,073
CON	2013	\$14,827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334
		\$20,000,000	\$395,420	\$5,555,200	\$1,368,800	\$3,820,720	\$955,180	\$3,000,000	\$0	\$14,882,072	\$3,720,668	\$3,798,000	\$0	\$0	\$0	\$0	\$0	\$116,450,480

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1		RTR 121-LD1		CONGRESSIONAL EARMARK		CHAO*		FM 1171 PASS THROUGH FINANCE REPAIRMENT (CAT 12)		IH 30 HOV/MANAGED REPAIRMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH			CAT 3
ENG	2013	\$759,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
ROW	2013	\$7,427,900	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	2013	\$7,270,435	\$0	\$5,609,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		\$35,443,335	\$395,420	\$5,609,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,600,000
		\$35,443,335	\$395,420	\$5,609,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$0	\$14,882,072	\$3,720,668	\$3,798,000	\$24,680,000	\$5,200,000	\$6,020,000	\$4,000,000	\$0	\$124,800,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CHAO FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CHAO FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-RTR 121-DE2, LC, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0145 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/10/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0145

TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS DENTON COUNTY LINE; RECONSTRUCT 6 MAIN LANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*			2 BILLION TXDOT FUNDED INITIATIVE		ADDITIONAL DENTON COUNTY RTR FUNDS**	LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH				
11798.2	0196-03-245	ENG	2013	\$1,383,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383,242	
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,594,284	
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$22,575,076	
				\$17,127,528	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$26,652,602	

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*			2 BILLION TXDOT FUNDED INITIATIVE		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH				
11798.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561,843	
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
		CON	2013	\$1,667,722	\$0	\$6,400,000	\$1,600,000	\$0	\$0	\$11,232,278	\$20,900,000	
				\$4,229,665	\$0	\$7,200,000	\$1,800,000	\$0	\$0	\$11,232,278	\$24,461,843	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0017 STIP Revision Required?: YES

NCTCOG Project Code(s): 55007

NCTCOG TIP Page Number(s): F.166

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-03-095

Original Project Scope and Location: THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

Original Funded Amount: FY2035--\$39,875,000 TOTAL (\$39,875,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0017

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DEI		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH		
2035	PE/ROW/CON	\$0	\$0	\$39,875,000	\$39,875,000
		\$0	\$0	\$39,875,000	\$39,875,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASE	RTR 121-DEI		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH		
2011	PE	\$0	\$0	\$4,000,000	\$4,000,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$8,850,000	\$24,600,000
		\$12,600,000	\$3,150,000	\$15,550,000	\$31,300,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 V1, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0069 STIP Revision Required?: YES

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): F.157

MTP Reference(s): FT1-7.80.2, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount: FY2012--\$12,500,000 TOTAL (\$10,000,000 STATE [PROP 12V1] AND \$2,000,000 FEDERAL AND \$500,000 STATE [PROP 12V2]) - ENG
FY2012--\$6,500,000 PROP 12 (\$5,200,000 FEDERAL AND \$1,300,000 STATE) - ROW
FY2012--\$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) - CON ENG
FY2012--\$70,535,000 PROP 12 (\$56,428,000 FEDERAL AND \$14,107,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ALL FUNDING TO FY2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S-L, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0069

TXDOT-DALLAS (DALLAS)--IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 V1 [STATE]	PROP 12		TOTAL
			FEDERAL	STATE	
2012	PE	\$10,000,000	\$2,000,000	\$500,000	\$12,500,000
2012	ROW	\$0	\$5,200,000	\$1,300,000	\$6,500,000
2013	CON ENG	\$0	\$1,080,000	\$270,000	\$1,350,000
2013	CON	\$0	\$56,428,000	\$14,107,000	\$70,535,000
			\$10,000,000	\$64,708,000	\$90,885,000

REVISION REQUESTED: MOVE PE AND ROW TO FY2013

FISCAL YEAR	PHASE	PROP 12 V1 [STATE]*	PROP 12		TOTAL
			FEDERAL	STATE	
2013	PE	\$10,000,000	\$2,000,000	\$500,000	\$12,500,000
2013	ROW	\$0	\$5,200,000	\$1,300,000	\$6,500,000
2013	CON ENG	\$0	\$1,080,000	\$270,000	\$1,350,000
2013	CON	\$0	\$56,428,000	\$14,107,000	\$70,535,000
			\$10,000,000	\$64,708,000	\$90,885,000

*FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC2, -CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--\$4,250,000 TOTAL (\$3,400,000 RTR 121-CC2 AND \$850,000 LOCAL) - PE
FY2013--\$5,200,000 TOTAL (\$4,680,000 RTR 121-CC2 AND \$520,000 LOCAL) - ROW
FY2013--\$29,375,660 TOTAL (\$23,500,528 RTR 121-CC2 AND \$5,875,132 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0085

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS		RTR 121-CC1 FUNDS		LOCAL MATCH	SBPE (TXDOT PE)	TOTAL
		REGIONAL		REGIONAL				
2013	PE	\$ 3,400,000	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 4,250,000
2013	ROW	\$ 4,680,000	\$ -	\$ -	\$ 520,000	\$ -	\$ -	\$ 5,200,000
2013	CON	\$ 23,500,528	\$ -	\$ -	\$ 5,875,132	\$ -	\$ -	\$ 29,375,660
		\$ 31,580,528	\$ -	\$ -	\$ 7,245,132	\$ -	\$ -	\$ 38,825,660

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS		RTR 121-CC1 FUNDS		LOCAL MATCH	SBPE (TXDOT PE)	TOTAL
		REGIONAL		REGIONAL				
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000	\$ 3,400,000
2013	ROW	\$ 8,080,000	\$ 4,420,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
2013	UTIL	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ 23,500,528	\$ 15,180,000	\$ -	\$ -	\$ -	\$ -	\$ 38,680,528
		\$ 31,580,528	\$ 20,600,000	\$ -	\$ -	\$ -	\$ 3,400,000	\$ 55,580,528

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0088 STIP Revision Required?: YES

NCTCOG Project Code(s): 53134

NCTCOG TIP Page Number(s): F.152

MTP Reference(s): NRSA1-DAL-100

TXDOT Control Section Job Number(s): 0751-01-044

Original Project Scope and Location: TERRELL--FM 148 FROM SP 557 TO IH 20; WIDEN EXISTING 2 LANE FACILITY TO 4 LANES

Original Funded Amount: FY2012--\$215,100 CAT 3 - LOCAL CONTRIBUTION - PE
FY2012--\$1,000,000 CAT 3 - LOCAL CONTRIBUTION - ROW
FY2012--\$4,389,804 CAT 3 - LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PASS THRU FINANCE PROJECT CARRYOVER FROM FY 2012; ADD TO FY 2013 OF THE STIP/TIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 -CC2 -DA1 & -DE1 161-TC2 & -DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0060 STIP Revision Required?: YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): VII-72, VII-124, VII-142, VII-152, F.137

MTP Reference(s): FT3-011, F3-007, FP3-002

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location: NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011-\$2,000,000 TOTAL (\$1,200,000 RTR 121-CC1 FUNDS, \$400,000 RTR 121-CC2 FUNDS, \$80,000 RTR 121-DA1 FUNDS, \$320,000 RTR 121-DE1 FUNDS)[OBLIGATED]
FY2013--\$338,812 TOTAL (\$150,433 RTR 121-DA1, \$127,055 RTR 121-DE1, \$30,662 RTR 121-CC1, AND \$30,662 RTR 121-CC2)
FY2014--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)
FY2015--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)
FY2016--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$19,541 TOTAL (\$9,770 RTR 161-TC2 AND \$9,771 RTR 161-DA1) FUNDS TO FY2013 (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0060

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CCI		RTR 121-CC2		RTR 121-DA1		RTR 121-DE1		RTR 161-TC2		RTR 161-DA1		TOTAL
		REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		
2011	IMPL	\$ 1,200,000	\$	400,000	\$	80,000	\$	320,000	\$	-	\$	-	\$	\$ 2,000,000
2013	IMPL	\$ 30,662	\$	30,662	\$	150,433	\$	127,055	\$	-	\$	-	\$	\$ 338,812
2014	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
2015	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
2016	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
		\$ 1,339,262	\$	539,262	\$	763,233	\$	897,055	\$	-	\$	-	\$	\$ 3,538,812

REVISION REQUESTED: ADD \$19,541 TOTAL (\$9,770 RTR 161-TC2 AND \$9,771 RTR 161-DA1) FUNDS TO FY2013 AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 121-CCI		RTR 121-CC2		RTR 121-DA1		RTR 121-DE1		RTR 161-TC2		RTR 161-DA1		TOTAL
		REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		
2011	IMPL	\$ 1,200,000	\$	400,000	\$	80,000	\$	320,000	\$	-	\$	-	\$	\$ 2,000,000
2013	IMPL	\$ 30,662	\$	30,662	\$	150,433	\$	127,055	\$	9,770	\$	9,771	\$	\$ 358,353
2014	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
2015	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
2016	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	\$ 400,000
		\$ 1,339,262	\$	539,262	\$	763,233	\$	897,055	\$	9,770	\$	9,771	\$	\$ 3,558,353

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--\$800,000 TOTAL (\$552,000 RTR 161-DA1 AND \$248,000 RTR 161-TC2)
FY2014--\$1,600,000 TOTAL (\$1,104,000 RTR 161-DA1 AND \$496,000 RTR 161-TC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0020 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013--\$1,257,333 CMAQ (\$1,005,866 FEDERAL AND \$251,467 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	NCTCOG	0918-00-000	IMPL	11893	\$1,005,866	\$251,467	\$1,257,333
					\$1,005,866	\$251,467	\$1,257,333

REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	DART	0918-00-235	IMPL	11893.1	\$248,800	\$62,200	\$311,000
2014	DART	0918-00-236	IMPL	11893.2	\$497,600	\$124,400	\$622,000
2015	NCTCOG	0918-00-237	IMPL	11893.3	\$259,466	\$64,867	\$324,333
					\$1,005,866	\$251,467	\$1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0118 STIP Revision Required?: YES

NCTCOG Project Code(s): 11492

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-970, 0918-00-971

Original Project Scope and Location: NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount: FY2013--\$3,000,000 TOTAL CMAQ (\$2,400,000 FEDERAL AND \$600,000 STATE) AND FY2014--\$4,600,000 TOTAL CMAQ (\$3,680,000 FEDERAL AND \$920,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

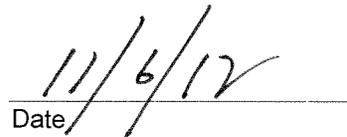
Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 & RTR 161-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0027 STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): VII-76, F.141

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-185

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--WATER COORDINATION PHASE 1; COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY

Original Funded Amount: FY2013--\$2,000,000 TOTAL (\$2,000,000 RTR 161-CC1 FUNDS) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE RTR 161-CC1 FUNDS TO RTR 121-CC1 FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

fol 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 20283

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917

Original Project Scope and Location: RICHARDSON-EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$730,000 RTR 121-CC1 FUNDS (\$584,000 REGIONAL AND \$146,000 LOCAL) - PE
FY2013--\$6,241,250 RTR 121-CC1 FUNDS (\$4,993,000 REGIONAL AND \$1,248,250 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

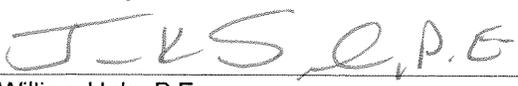

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

FOR

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 20276

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-138

TXDOT Control Section Job Number(s): 0918-24-919

Original Project Scope and Location: RICHARDSON--ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM; CONSTRUCT NEW 2 LANE ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$379,500 TOTAL RTR 121-CC2 (\$303,600 REGIONAL AND \$75,900 LOCAL) - ENG
FY2013--\$3,545,500 TOTAL RTR 121-CC2 (\$2,836,400 REGIONAL AND \$709,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0126 STIP Revision Required?: YES

NCTCOG Project Code(s): 20281

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002, RSA1-384.7

TXDOT Control Section Job Number(s): 0918-24-924

Original Project Scope and Location: PRINCETON--US 380 AT SECOND STREET; WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS

Original Funded Amount: FY2013--\$35,000 RTR 121-CC1 FUNDS (\$28,000 REGIONAL AND \$7,000 LOCAL) - PE
FY2013--\$315,000 RTR 121-CC1 FUNDS (\$252,000 REGIONAL AND \$63,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

File

William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0134 STIP Revision Required?: YES

NCTCOG Project Code(s): 20287

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-003, TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-967

Original Project Scope and Location: PLANO--COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION

Original Funded Amount: FY2013--\$1,000,000 RTR 121-CC1 FUNDS (\$1,000,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12

Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0133 STIP Revision Required?: YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013--\$251,600 RTR 121-CC1 FUNDS (\$201,280 REGIONAL AND \$50,320 LOCAL) - PE
FY2013--\$286,000 RTR 121-CC1 FUNDS (\$228,800 REGIONAL AND \$57,200 LOCAL) - ROW
FY2014--\$2,663,000 RTR 121-CC1 FUNDS (\$2,130,400 REGIONAL AND \$532,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

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- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-CC2, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: WYLIE--COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD; RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY

Original Funded Amount: FY2013--\$232,000 TOTAL (\$232,000 LOCAL) - ENG
FY2013--\$500,000 TOTAL RTR 161-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$1,500,000 TOTAL RTR 161-CC2 (\$1,200,000 REGIONAL AND \$300,000 LOCAL) - UTIL
FY2014--\$2,308,000 TOTAL RTR 161-CC2 (\$2,032,000 REGIONAL AND \$276,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

Handwritten initials

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0037 STIP Revision Required?: YES

NCTCOG Project Code(s): 20272

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, NRSA1-DAL-135

TXDOT Control Section Job Number(s): 0918-24-971

Original Project Scope and Location: RICHARDSON--INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$770,500 TOTAL RTR 121-CC2 (\$616,400 REGIONAL AND \$154,100 LOCAL) - ENG
FY2013--\$7,154,438 TOTAL RTR 121-CC2 (\$5,723,550 REGIONAL AND \$1,430,888 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0091 STIP Revision Required?: YES

NCTCOG Project Code(s): 20273

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL137

TXDOT Control Section Job Number(s): 0918-24-973

Original Project Scope and Location: MCKINNEY-STACY ROAD FROM RIDGE ROAD TO SH 121; WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$300,000 RTR 161-CC2 FUNDS (\$240,000 REGIONAL AND \$60,000 LOCAL) - ENG
FY2013--\$1,300,000 RTR 161-CC2 FUNDS (\$1,040,000 REGIONAL AND \$260,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0123 STIP Revision Required?: YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location: LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount: FY2013--\$150,000 RTR 121-CC1 FUNDS (\$120,000 REGIONAL AND \$30,000 LOCAL) - PE
FY2013--\$100,000 RTR 121-CC1 FUNDS (\$80,000 REGIONAL AND \$20,000 LOCAL) - ROW
FY2014--\$1,250,000 RTR 121-CC1 FUNDS (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

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 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0124 STIP Revision Required?: YES

NCTCOG Project Code(s): 20279

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-143

TXDOT Control Section Job Number(s): 0918-24-998

Original Project Scope and Location: FRISCO--ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD; CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD; NEW ROADWAY

Original Funded Amount: FY2013--\$3,690,000 RTR 121-CC1 FUNDS (\$2,952,000 REGIONAL AND \$738,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

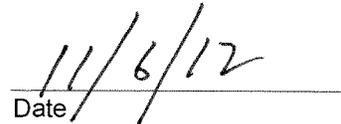
Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location: CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$758,350 RTR 121-CC1 FUNDS (\$606,680 REGIONAL AND \$151,670 LOCAL) - PE
FY2013--\$1,680,505 RTR 121-CC1 FUNDS (\$1,344,404 REGIONAL AND \$336,101 LOCAL) - ROW
FY2014--\$9,318,918 RTR 121-CC1 FUNDS (\$2,403,093 REGIONAL AND \$6,915,825 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0129 STIP Revision Required?: YES

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-XX1 (PENDING)

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - PE
FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2014--\$450,000 RTR 121-CC1 FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 11/8/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 11/9/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0130 STIP Revision Required?: YES

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-XXX (PENDING)

Original Project Scope and Location: MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-CC1 FUNDS (\$960,000 REGIONAL AND \$240,000 LOCAL) - PE FY2014--\$1,900,000 RTR 121-CC1 FUNDS (\$1,520,000 REGIONAL AND \$380,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 11/6/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 11/6/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, CAT 3 - RTC/LOCAL, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0074 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-80, VII-126, F.97

MTP Reference(s): NRSA1-DAL-33, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (WILMER)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Original Funded Amount: FY2013--\$1,053,955 TOTAL (\$843,176 CONGRESSIONAL EARMARK AND \$210,779 RTC/LOCAL) - PE
FY2013--\$1,053,955 TOTAL (\$843,176 CONGRESSIONAL EARMARK AND \$210,779 RTC/LOCAL) - ROW
FY2014--\$8,404,155 TOTAL (\$1,840,000 FEDERAL STP-MM, \$4,883,324 CONGRESSIONAL EARMARK AND \$1,680,831 RTC/LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/8/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/12

For

PROJECT DETAILS FOR MODIFICATION 2013-0074

TXDOT-DALLAS (DALLAS)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTC/LOCAL	CONGRESSIONAL EARMARK FEDERAL	LOCAL MATCH	STP-MM FEDERAL	TOTAL
2013	PE	\$ 210,779	\$ 843,176	\$ -	\$ -	\$ 1,053,955
2013	ROW	\$ 210,779	\$ 843,176	\$ -	\$ -	\$ 1,053,955
2014	CON	\$ 1,680,831	\$ 4,883,324	\$ -	\$ 1,840,000	\$ 8,404,155
		\$ 2,102,389	\$ 6,569,676	\$ -	\$ 1,840,000	\$ 10,512,065

ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING

FISCAL YEAR	PHASES	RTC/LOCAL	CONGRESSIONAL EARMARK FEDERAL	LOCAL MATCH	STP-MM FEDERAL	TOTAL
2013	PE	\$ 161,800	\$ 647,200	\$ -	\$ -	\$ 809,000
2013	ROW	\$ 111,000	\$ 444,000	\$ -	\$ -	\$ 555,000
2013	UTIL	\$ 301,000	\$ 1,204,000	\$ -	\$ -	\$ 1,505,000
2013	CON	\$ 1,528,589	\$ 4,274,776	\$ 294,921	\$ 3,019,266	\$ 9,117,552
		\$ 2,102,389	\$ 6,569,976	\$ 294,921	\$ 3,019,266	\$ 11,986,552

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S), 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0016 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 11/6/12 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 11/6/12 Date

PROJECT DETAILS FOR MODIFICATION 2013-0016

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2014	PE	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2014	ROW	\$0	\$0	\$617,600	\$154,400	\$0	\$772,000
2014	CON	\$276,600	\$69,150	\$696,760	\$174,190	\$451,460	\$1,668,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$451,460	\$1,425,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0510

STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,488,000 CAT 10 CONGRESSIONAL EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE
FY2013--\$2,020,113 CAT 10 CONGRESSIONAL EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW/UTILITIES
FY2013--\$16,019,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), AND \$5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MMM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

REVISION REQUESTED: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MMM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0051 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-83, VII-138, F.64

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--\$146,250 RTR 121-DE1 FUNDS (\$117,000 REGIONAL AND \$29,250 LOCAL) - ENG
FY2013--\$3,890,750 TOTAL (\$1,653,750 RTR 121-DE1 FUNDS [\$1,323,000 REGIONAL AND \$330,750 LOCAL] AND \$2,237,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES; AND REMOVE ENGINEERING PHASE FOR A REVISED AUTHORIZED FY2013 FUNDING AMOUNT OF \$4,037,000 TOTAL (\$1,800,000 RTR 121-DE1 FUNDS [\$1,440,000 REGIONAL AND \$360,000 LOCAL] AND \$2,237,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0007 STIP Revision Required?: YES

NCTCOG Project Code(s): 20233

NCTCOG TIP Page Number(s): VII-88, F.132

MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location: MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO RECONFIGURE THE OUTSIDE LANES OF GUS THOMASSON ROAD INTO LOW SPEED LOCAL ACCESS LANES

Original Funded Amount: FY2013--\$294,000 RTR 121-SD (\$235,200 REGIONAL AND \$58,800 LOCAL) - ENG FY2013--\$3,455,421 RTR 121-SD (\$2,764,337 REGIONAL AND \$691,084 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0015 STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS--PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$200,000 RTR 121-SD (\$160,000 REGIONAL AND \$40,000 LOCAL) - ENG
FY2013--\$2,496,052 RTR 121-SD (\$1,996,842 REGIONAL AND \$499,210 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE PROJECT NAME TO OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; REMOVE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$2,696,052 TOTAL (\$2,156,842 REGIONAL AND \$539,210 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): TSM2-001; SD2-004

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location: DALLAS--CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET

Original Funded Amount: FY2013--\$40,000 TOTAL (\$40,000 LOCAL) - ENG
FY2013--\$719,674 TOTAL (\$607,739 RTR 121-SD FUNDS AND \$111,935 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-90, F.134

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS--ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY TILDEN STREET ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Original Funded Amount: FY2013--\$100,239 RTR SD FUNDS (\$80,191 REGIONAL AND \$20,048 LOCAL) - ENG
FY2013--\$450,000 RTR SD FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - ROW
FY2013--\$1,637,261 RTR SD FUNDS (\$1,309,809 REGIONAL AND \$327,452 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION; AND REMOVE ROW PHASE FOR A REVISED FUNDING AMOUNT OF \$100,239 RTR SD FUNDS (\$80,191 REGIONAL AND \$20,048 LOCAL) FOR ENGINEERING, AND \$2,087,261 RTR SD FUNDS (\$1,669,809 REGIONAL AND \$417,452 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA2 FUNDS, FTA UCG FUNDING

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0013 STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): VII-93, F.149

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-053

Original Project Scope and Location: DART (DALLAS)--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2013--\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET; REVISE SCOPE TO EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0009 STIP Revision Required?: YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): VII-93, F.137

MTP Reference(s): BP2-002, SD2-004, SD3-001

TXDOT Control Section Job Number(s): 0918-47-055

Original Project Scope and Location: DALLAS--KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$224,000 TOTAL (\$179,200 RTR 161-DA1 AND \$44,800 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$20,427 TOTAL (\$20,427 LOCAL) FOR ENGINEERING IN FY2013 AND \$203,573 TOTAL RTR 161-DA1 (\$179,200 REGIONAL AND \$24,373 LOCAL) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, 3-LC, CAT 8-TXDOT FAS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0006 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-96, F.62

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2008--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 LOCAL) [OBLIGATED] FY2013--\$660,000 TOTAL (\$238,000 STP-MM [\$190,400 FEDERAL AND \$47,600 LOCAL], \$211,000 CAT 10 [\$189,900 FEDERAL AND \$21,100 STATE], \$211,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



11/6/12
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



11/9/12
Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0006

GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MIM		CAT 8 FAS		CAT 10		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	CONTRIBUTION	
2008	CON	*\$912,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,000
2013	CON	\$190,400	\$47,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$660,000	
		\$1,102,400	\$275,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$1,800,000	

REVISION REQUESTED: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING

FISCAL YEAR	PHASE	STP-MIM		CAT 8 FAS		CAT 10		LOCAL CONTRIBUTION (UP RAILROAD)		TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	CONTRIBUTION (UP RAILROAD)	
2013	CON	**\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000	
		\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000	

*FEDERAL FUNDS OBLIGATED

**FEDERAL FUNDS BEING DE-OBLIGATED AND ADDED TO FY2013

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0121

STIP Revision Required?: YES

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE, NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount: FY2013--\$3,770,000 RTR 121-CC1 (\$1,920,000 REGIONAL, \$480,000 LOCAL AND \$1,370,000 LOCAL CONTRIBUTION) - PE
FY2013--\$3,730,000 RTR 121-CC1 (\$3,360,000 REGIONAL AND \$370,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, 3-RTR 161-DA1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0495 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount: FY2012--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2012--\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY2013; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND CLARIFY FUNDING AS \$3,200,000 TXDOT PE (\$3,200,000 STATE) FOR PE; \$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) FOR ROW; AND \$62,700,000 TOTAL (\$37,966,128 RTR 161-DA1 FUNDS, \$5,446,084 CMAQ [\$4,356,867 FEDERAL AND \$1,089,217 STATE], \$3,705,274 STP-MM [\$2,964,219 FEDERAL AND \$741,055 STATE], AND \$15,582,514 CATEGORY 12(S) [\$12,466,011 FEDERAL AND \$3,116,503 STATE]) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.81 POUNDS/DAY OF VOC AND 26.90 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/13/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION & 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0516 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - PE
FY2013--\$200,000 TOTAL (\$200,000 RTR 161-DA1 FUNDS) - ROW
FY2013--\$2,800,000 TOTAL (\$2,800,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE LIMITS TO IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND; INCREASE PROJECT BY \$500,000 TOTAL (\$300,000 RTR 161-DA1 FUNDS AND \$200,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR PE, AND \$3,300,000 TOTAL (\$3,300,000 RTR 161-DA1 FUNDS) FOR CONSTRUCTION; WITH NO CHANGE TO ROW PHASE FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0503 STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount: FY2014--\$500,000 TXDOT PE (\$500,000 STATE) - PE
FY2014--\$2,500,000 RTR 161-DA1 - ROW
FY2014--\$11,000,000 RTR 161-DA1 - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - \$200,000 TXDOT PE, FY2013 - \$1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

6/18/12

Date

6/18/12

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--\$300,000 TXDOT PE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2012/2013--\$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--\$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0025 STIP Revision Required?: YES

NCTCOG Project Code(s): 55003

NCTCOG TIP Page Number(s): VII-103, F.166

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1091-04-023

Original Project Scope and Location: TXDOT-DALLAS (HEATH/ROCKWALL CO)--FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2013--\$1,600,000 PROP 12 (\$1,440,000 FEDERAL AND \$160,000 LOCAL) - ROW
FY2013--\$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/ FM 550 INTERSECTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CLARIFY STIP REMARKS TO LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 1014-03-049

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date 11/8/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For

William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date 11/9/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-DE1, CAT 3 LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0076 STIP Revision Required?: YES

NCTCOG Project Code(s): 20216

NCTCOG TIP Page Number(s): VII-106, VII-133, F.129

MTP Reference(s): RSA1-366.1

TXDOT Control Section Job Number(s): 2054-02-015

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD; WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0076

TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DEI		LOCAL CONTRIBUTION		SBPE	TOTAL
		REGIONAL	LOCAL MATCH	CONTRIBUTION			
2013	PE	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
2013	ROW	\$ 7,000,000	\$ 500,300	\$ -	\$ -	\$ -	\$ 7,500,300
2014	CON	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
		\$ 7,120,000	\$ 500,300	\$ 1,300,000	\$ -	\$ -	\$ 8,920,300

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016

FISCAL YEAR	PHASES	RTR 121-DEI		LOCAL CONTRIBUTION		SBPE	TOTAL
		REGIONAL	LOCAL MATCH	CONTRIBUTION			
2013	PE	\$ -	\$ -	\$ 1,100,000	\$ 120,000	\$ -	\$ 1,220,000
2013	ROW	\$ 7,000,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 7,700,000
2017	CON	\$ 12,598,750	\$ -	\$ -	\$ -	\$ -	\$ 12,598,750
		\$ 19,598,750	\$ 700,000	\$ 1,100,000	\$ 120,000	\$ -	\$ 21,518,750

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0075 STIP Revision Required?: YES

NCTCOG Project Code(s): 11432, 11432.1, 11432.2

NCTCOG TIP Page Number(s): VII-106, F.68

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location: DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF BARREL STRAP ROAD TO WEST FRONTAGE ROAD OF IH 35E; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,956,693 TOTAL (\$100,000 RTR 121-DE1 AND \$1,856,693 LOCAL CONTRIBUTION] - PE
FY2013--\$11,636,000 TOTAL (\$11,086,000 RTR 121-DE1 AND \$550,000 LOCAL] -ROW
FY2013--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DE1) - UTIL
FY2013--\$41,536,057 TOTAL (\$14,392,750 RTR 121-DE1, \$23,400,000 STP-MM [\$18,720,000 FEDERAL AND \$4,680,000 STATE] AND \$3,743,307 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 11/6/12 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 11/6/12 Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0075

DENTON COUNTY (VARIOUS)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE2		LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	
2013	PE	\$ 100,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ 1,956,693
2013	ROW	\$ 11,086,000	\$ 550,000	\$ -	\$ -	\$ -	\$ 11,636,000
2013	UTIL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON	\$ 14,392,750	\$ -	\$ 3,743,307	\$ 18,720,000	\$ 4,680,000	\$ 41,536,057
		\$ 26,578,750	\$ 550,000	\$ 5,600,000	\$ 18,720,000	\$ 4,680,000	\$ 56,128,750

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432

FISCAL YEAR	PHASES	RTR 121-DE2		LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	
2013	PE	\$ 100,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ 1,956,693
2013	ROW	\$ 9,900,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 11,000,000
2013	UTIL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON	\$ 3,000,000	\$ -	\$ -	\$ 18,720,000	\$ 4,680,000	\$ 26,400,000
		\$ 14,000,000	\$ 1,100,000	\$ 1,856,693	\$ 18,720,000	\$ 4,680,000	\$ 40,356,693

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0092 STIP Revision Required?: YES

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$983,000 TOTAL (\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

WJH J.K.S.P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2, LC)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0019 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) - PE FY2013--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC1 FUNDS AND \$750,000 LOCAL) - ROW FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL) AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E. Director of Transportation NCTCOG

Date 11/6/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E. District Engineer TXDOT, Dallas District

Date 11/6/12

PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR		LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH		
2013	PE	\$ 1,000,000	\$ -	\$ 250,000	\$ -	\$ 1,250,000
2013	ROW	\$ 6,750,000	\$ -	\$ 750,000	\$ -	\$ 7,500,000
2014	CON	\$ -	\$ 10,388,686	\$ 3,963,671	\$ 429,000	\$ 14,781,357
		\$ 7,750,000	\$ 10,388,686	\$ 4,963,671	\$ 429,000	\$ 23,531,357

REVISION REQUESTED: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR		LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH		
2013	PE	\$ 1,000,000	\$ -	\$ 250,000	\$ -	\$ 1,250,000
2013	ROW	\$ 6,750,000	\$ -	\$ 750,000	\$ -	\$ 7,500,000
2014	CON	\$ -	\$ 6,888,686	\$ 1,722,172	\$ -	\$ 8,610,858
		\$ 7,750,000	\$ 6,888,686	\$ 2,722,172	\$ -	\$ 17,360,858

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, RTR 121-CC2, RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--\$160,000 TXDOT PE (\$128,000 FEDERAL AND \$32,000 STATE) - ENG
FY2013--\$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL \$250,000 STATE AND \$250,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0090

COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)		RTR 121-CC2 (REGIONAL)		SBPE (TXDOT PE)		S102 (TXDOT ROW)		LOCAL CONTRIBUTION	TOTAL	
						FEDERAL	STATE	FEDERAL	STATE			FEDERAL
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
2013	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 250,000	\$ -	\$ 250,000	\$ 2,500,000
		\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ 2,000,000	\$ 250,000	\$ -	\$ 250,000	\$ 2,660,000

REVISION REQUESTED: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)		RTR 121-CC2 (REGIONAL)		SBPE (TXDOT PE)		S102 (TXDOT ROW)		LOCAL CONTRIBUTION	TOTAL
						FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ 160,000
2013	ROW	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
2014	CON	\$ 5,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
		\$ 5,000,000	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ 8,910,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0539 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 6/18/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0539

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTILI	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0040 STIP Revision Required?: YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$500,000 RTR 121-DE1 (\$500,000 REGIONAL) - PE
FY2013--\$17,420,598 TOTAL (\$11,420,598 RTR 121-DE1 [\$11,420,598 REGIONAL] AND \$6,000,000 CAT 12(S) [\$4,800,000 FEDERAL AND \$1,200,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/10/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (\$)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2011	PE	\$ 500,000	\$ -	-	\$ -	-	\$ 500,000
2013	CON	\$ 11,420,598	\$ -	-	\$ 4,800,000	\$ 1,200,000	\$ 17,420,598
		\$ 11,920,598	\$ -	-	\$ 4,800,000	\$ 1,200,000	\$ 17,920,598

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (\$)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	-	\$ -	-	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -	-	\$ -	-	\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0072 STIP Revision Required?: YES

NCTCOG Project Code(s): 11033

NCTCOG TIP Page Number(s): VII-115, F.56

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-06-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

Original Funded Amount: FY2013-- \$100,000 TOTAL (\$80,000 STP-MM AND \$20,000 STATE) - ROW
FY2014--\$452,000 TOTAL (\$361,600 STP-MM AND \$90,400 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 41%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

for 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0072

TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	ROW	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ 100,000
2014	CON	\$ -	\$ 361,600	\$ 90,400	\$ -	\$ -	\$ 452,000
		\$ -	\$ 441,600	\$ 110,400	\$ -	\$ -	\$ 552,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	SBPE*	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	PE	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2013	ROW	\$ -	\$ 120,000	\$ 15,000	\$ 15,000	\$ -	\$ 150,000
2013	UTIL	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
2014	CON	\$ -	\$ 554,400	\$ 138,600	\$ -	\$ -	\$ 693,000
		\$ 200,000	\$ 674,400	\$ 153,600	\$ 15,000	\$ 27,000	\$ 1,070,000

*SBPE PREVIOUSLY TXDOT PE - 100% STATE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0517 STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2012/2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW/UTIL
FY2014--\$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: J. K. Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/10/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date *6/18/12*

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date *6/18/12*

PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 8/8 MAINLANES. ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION)/CONSTRUCTION OF SH 183 CORRIDOR). REMOVE PE PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Jack Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12
Date

for

PROJECT DETAILS FOR MODIFICATION 2013-0143

TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAIN LANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-IMM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
		ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-IMM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC2, -CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--\$4,250,000 TOTAL (\$3,400,000 RTR 121-CC2 AND \$850,000 LOCAL) - PE
FY2013--\$5,200,000 TOTAL (\$4,680,000 RTR 121-CC2 AND \$520,000 LOCAL) - ROW
FY2013--\$29,375,660 TOTAL (\$23,500,528 RTR 121-CC2 AND \$5,875,132 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0085

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS		RTR 121-CC1 FUNDS		LOCAL MATCH	SBPE (TXDOT PE)	TOTAL
		REGIONAL		REGIONAL				
2013	PE	\$ 3,400,000	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 4,250,000
2013	ROW	\$ 4,680,000	\$ -	\$ -	\$ 520,000	\$ -	\$ -	\$ 5,200,000
2013	CON	\$ 23,500,528	\$ -	\$ -	\$ 5,875,132	\$ -	\$ -	\$ 29,375,660
		\$ 31,580,528	\$ -	\$ -	\$ 7,245,132	\$ -	\$ -	\$ 38,825,660

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS		RTR 121-CC1 FUNDS		LOCAL MATCH	SBPE (TXDOT PE)	TOTAL
		REGIONAL		REGIONAL				
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000	\$ 3,400,000
2013	ROW	\$ 8,080,000	\$ 4,420,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
2013	UTIL	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ 23,500,528	\$ 15,180,000	\$ -	\$ -	\$ -	\$ -	\$ 38,680,528
		\$ 31,580,528	\$ 20,600,000	\$ -	\$ -	\$ -	\$ 3,400,000	\$ 55,580,528

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--\$800,000 TOTAL (\$552,000 RTR 161-DA1 AND \$248,000 RTR 161-TC2)
FY2014--\$1,600,000 TOTAL (\$1,104,000 RTR 161-DA1 AND \$496,000 RTR 161-TC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0020 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013--\$1,257,333 CMAQ (\$1,005,866 FEDERAL AND \$251,467 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	NCTCOG	0918-00-000	IMPL	11893	\$1,005,866	\$251,467	\$1,257,333
					\$1,005,866	\$251,467	\$1,257,333

REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	DART	0918-00-235	IMPL	11893.1	\$248,800	\$62,200	\$311,000
2014	DART	0918-00-236	IMPL	11893.2	\$497,600	\$124,400	\$622,000
2015	NCTCOG	0918-00-237	IMPL	11893.3	\$259,466	\$64,867	\$324,333
					\$1,005,866	\$251,467	\$1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0118 STIP Revision Required?: YES

NCTCOG Project Code(s): 11492

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-970, 0918-00-971

Original Project Scope and Location: NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount: FY2013--\$3,000,000 TOTAL CMAQ (\$2,400,000 FEDERAL AND \$600,000 STATE) AND FY2014--\$4,600,000 TOTAL CMAQ (\$3,680,000 FEDERAL AND \$920,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

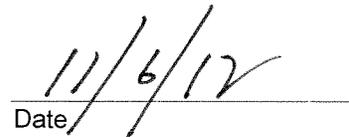
Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0133 STIP Revision Required?: YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013--\$251,600 RTR 121-CC1 FUNDS (\$201,280 REGIONAL AND \$50,320 LOCAL) - PE
FY2013--\$286,000 RTR 121-CC1 FUNDS (\$228,800 REGIONAL AND \$57,200 LOCAL) - ROW
FY2014--\$2,663,000 RTR 121-CC1 FUNDS (\$2,130,400 REGIONAL AND \$532,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-CC2, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: WYLIE--COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD; RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY

Original Funded Amount: FY2013--\$232,000 TOTAL (\$232,000 LOCAL) - ENG
FY2013--\$500,000 TOTAL RTR 161-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$1,500,000 TOTAL RTR 161-CC2 (\$1,200,000 REGIONAL AND \$300,000 LOCAL) - UTIL
FY2014--\$2,308,000 TOTAL RTR 161-CC2 (\$2,032,000 REGIONAL AND \$276,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

Handwritten initials

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0123 STIP Revision Required?: YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location: LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount: FY2013--\$150,000 RTR 121-CC1 FUNDS (\$120,000 REGIONAL AND \$30,000 LOCAL) - PE
FY2013--\$100,000 RTR 121-CC1 FUNDS (\$80,000 REGIONAL AND \$20,000 LOCAL) - ROW
FY2014--\$1,250,000 RTR 121-CC1 FUNDS (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location: CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$758,350 RTR 121-CC1 FUNDS (\$606,680 REGIONAL AND \$151,670 LOCAL) - PE
FY2013--\$1,680,505 RTR 121-CC1 FUNDS (\$1,344,404 REGIONAL AND \$336,101 LOCAL) - ROW
FY2014--\$9,318,918 RTR 121-CC1 FUNDS (\$2,403,093 REGIONAL AND \$6,915,825 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J-K-S, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0129 STIP Revision Required?: YES

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-XX1 (PENDING)

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - PE
FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2014--\$450,000 RTR 121-CC1 FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 11/8/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 11/9/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0130 STIP Revision Required?: YES

NCTCOG Project Code(s): 20285 -

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-XXX (PENDING)

Original Project Scope and Location: MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-CC1 FUNDS (\$960,000 REGIONAL AND \$240,000 LOCAL) - PE
FY2014--\$1,900,000 RTR 121-CC1 FUNDS (\$1,520,000 REGIONAL AND \$380,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S), 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0016 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 11/6/12 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 11/6/12 Date

PROJECT DETAILS FOR MODIFICATION 2013-0016

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2014	PE	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2014	ROW	\$0	\$0	\$617,600	\$154,400	\$0	\$772,000
2014	CON	\$276,600	\$69,150	\$696,760	\$174,190	\$451,460	\$1,668,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$451,460	\$1,425,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0018 STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-143, VII-153, F.56

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS

Original Funded Amount: FY2015--\$192,797 TOTAL (\$130,138 STP-MM [\$104,110 FEDERAL AND \$26,028 LOCAL] AND \$62,659 LOCAL CONTRIBUTION) - ENG
FY2016--\$2,989,600 STP-MM (\$1,614,600 FEDERAL AND \$1,375,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDS TO FY2014 FOR A REVISED FUNDING AMOUNT OF \$3,182,397 TOTAL (\$2,148,388 STP-MM [\$1,718,710 FEDERAL AND \$429,678 LOCAL] AND \$1,034,009 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0050 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; NEW SIDEWALKS

Original Funded Amount: FY2014--\$64,520 CMAQ (\$51,616 FEDERAL AND \$12,904 LOCAL) - PE
FY2014--\$76,000 CMAQ (\$60,800 FEDERAL AND \$15,200 LOCAL) - ROW
FY2014--\$330,600 CMAQ (\$264,480 FEDERAL AND \$66,120 LOCAL) - CON

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.46 POUNDS/DAY OF VOC AND 1.05 POUNDS/DAY OF NOX

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0503 STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount: FY2014--\$500,000 TXDOT PE (\$500,000 STATE) - PE
FY2014--\$2,500,000 RTR 161-DA1 - ROW
FY2014--\$11,000,000 RTR 161-DA1 - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - \$200,000 TXDOT PE, FY2013 - \$1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - \$4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12

Date

6/18/12

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--\$300,000 TXDOT PE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2012/2013--\$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--\$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

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- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2, LC)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0019 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) - PE
FY2013--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC1 FUNDS AND \$750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL) AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/6/12

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 modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12

PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR		LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH	CONTRIBUTION	
2013	PE	\$ 1,000,000	-	\$ 250,000	\$ -	\$ 1,250,000
2013	ROW	\$ 6,750,000	-	\$ 750,000	\$ -	\$ 7,500,000
2014	CON	\$ -	\$ 10,388,686	\$ 3,963,671	\$ 429,000	\$ 14,781,357
		\$ 7,750,000	\$ 10,388,686	\$ 4,963,671	\$ 429,000	\$ 23,531,357

REVISION REQUESTED: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR		LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH	CONTRIBUTION	
2013	PE	\$ 1,000,000	-	\$ 250,000	\$ -	\$ 1,250,000
2013	ROW	\$ 6,750,000	-	\$ 750,000	\$ -	\$ 7,500,000
2014	CON	\$ -	\$ 6,888,686	\$ 1,722,172	\$ -	\$ 8,610,858
		\$ 7,750,000	\$ 6,888,686	\$ 2,722,172	\$ -	\$ 17,360,858

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, RTR 121-CC2, RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--\$160,000 TXDOT PE (\$128,000 FEDERAL AND \$32,000 STATE) - ENG
FY2013--\$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL \$250,000 STATE AND \$250,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
Date

PROJECT DETAILS FOR MODIFICATION 2013-0090

COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)		RTR 121-CC2 (REGIONAL)		SBPE (TXDOT PE)		S102 (TXDOT ROW)		LOCAL CONTRIBUTION	TOTAL	
						FEDERAL	STATE	FEDERAL	STATE			FEDERAL
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
2013	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 250,000	\$ -	\$ 250,000	\$ 2,500,000
		\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ 2,000,000	\$ 250,000	\$ -	\$ 250,000	\$ 2,660,000

REVISION REQUESTED: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)		RTR 121-CC2 (REGIONAL)		SBPE (TXDOT PE)		S102 (TXDOT ROW)		LOCAL CONTRIBUTION	TOTAL	
						FEDERAL	STATE	FEDERAL	STATE			FEDERAL
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ 160,000	
2013	ROW	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	
2014	CON	\$ 5,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	
		\$ 5,000,000	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 8,910,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12; CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0524 STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-905

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 STATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0087 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMP FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2013--\$4,300,000 TOTAL (\$1,500,000 RTR 121-CC2 AND \$2,800,000 TXDOT PE FUNDS) - PE FY2013--\$550,000 TOTAL (\$500,000 TXDOT ROW FUNDS AND \$50,000 LOCAL MATCH) - ROW FY2015--\$23,045,000 TOTAL (\$14,970,000 RTR 121-CC1, \$2,450,000 LOCAL CONTRIBUTION AND \$5,625,000 STP-MM [\$4,500,000 FEDERAL AND \$1,125,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

For

PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 14,970,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 23,045,000
		\$ 14,970,000	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 27,895,000

STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM*		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 3,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 35,452,466
		\$ 3,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 40,302,466

*INCLUDES ADDITIONAL \$1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY \$1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MIM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 2,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 34,452,466
		\$ 2,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 39,302,466

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0141 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 11/8/12

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date 11/8/12

PROJECT DETAILS FOR MODIFICATION 2013-0141

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGEDHOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$9,988,970
ROW	2013	\$16,786,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$0	\$0	\$15,366,173	\$94,683,155
CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$10,959,260	\$0	\$0	\$2,739,820	\$18,734,415
CON	2013	\$96,046,093	\$0	\$41,011,116	\$10,262,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$0	\$0	\$1,142,816	\$183,024,066
		\$117,142,462	\$1,116,063	\$41,011,116	\$10,262,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,966,232	\$0	\$0	\$19,238,809	\$286,430,606

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 181-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$0	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$0	\$0	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0005 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD AN ADDITIONAL \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0005

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,206,918	\$301,730	\$0	\$0	\$1,508,648
2016	0918-00-217	CON	\$2,840,000	\$710,000	\$0	\$0	\$3,550,000
			\$11,613,432	\$2,903,358	\$3,963,000	\$990,750	\$19,470,540

REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) IN FY2015 & FY2016

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,686,918	\$421,730	\$0	\$0	\$2,108,648
2016	0918-00-217	CON	\$3,320,000	\$830,000	\$0	\$0	\$4,150,000
			\$12,573,432	\$3,143,358	\$3,963,000	\$990,750	\$20,670,540

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0020 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013--\$1,257,333 CMAQ (\$1,005,866 FEDERAL AND \$251,467 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	NCTCOG	0918-00-000	IMPL	11893	\$1,005,866	\$251,467	\$1,257,333
					\$1,005,866	\$251,467	\$1,257,333

REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

FISCAL YEAR	IMPLEMENTING AGENCY			TIP CODE	CMAQ		TOTAL
	AGENCY	CSJ	PHASE		FEDERAL	LOCAL	
2013	DART	0918-00-235	IMPL	11893.1	\$248,800	\$62,200	\$311,000
2014	DART	0918-00-236	IMPL	11893.2	\$497,600	\$124,400	\$622,000
2015	NCTCOG	0918-00-237	IMPL	11893.3	\$259,466	\$64,867	\$324,333
					\$1,005,866	\$251,467	\$1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0510 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,488,000 CAT 10 CONGRESSIONAL EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE
FY2013--\$2,020,113 CAT 10 CONGRESSIONAL EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW/UTILITIES
FY2013--\$16,019,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), AND \$5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/12
Date

PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MMM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	CON	\$8,370,000	\$2,092,500	\$0	\$0	\$5,556,840	\$16,019,340
		\$8,370,000	\$2,092,500	\$4,406,490	\$1,101,623	\$5,556,840	\$21,527,453

REVISION REQUESTED: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MMM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0104 STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-48, VII-147, F.104

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount: FY2013--\$7,344,850 TOTAL (\$5,875,880 RTR 121-CC2 AND \$1,468,970 LOCAL) - ENG
FY2016--\$71,497,711 TOTAL (\$57,198,169 RTR 121-CC2 AND \$14,299,542 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMOVE LOCAL MATCH FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$63,074,049 RTR 121-CC2 FUNDS FOR CONSTRUCTION IN FY2016; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

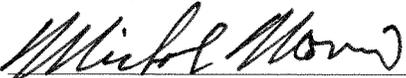
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/9/12
Date

FW

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3- LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0508 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$1,000,000 CATEGORY 2M (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2011--\$72,620,000 TOTAL (\$25,000,000 RTR 121-DE2, \$5,120,000 RTR 121-DA2, AND \$42,500,000 CATEGORY 2M (\$34,000,000 FEDERAL AND \$8,500,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-054*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

6/18/12
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/11/12
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0518 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount: FY2014--\$4,560,000 STP-MM (\$3,648,000 FEDERAL & \$912,000 STATE) - PE
FY2018--\$7,740,000 TOTAL CAT 2M (\$6,192,000 FEDERAL AND \$1,548,000 STATE) - ROW
FY2035--\$141,000,000 TOTAL (\$141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 6/18/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$3,648,000	\$912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000
2018	ROW	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000
		\$3,648,000	\$912,000	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$141,000,000	\$153,300,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6/8 TO 8/8 MAINLANES. ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION)/CONSTRUCTION OF SH 183 CORRIDOR). REMOVE PE PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

FISCAL YEAR	PHASE	STP-1MM		CAT 2M		CAT 12		RTR 121-DA2	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2014	PE	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$90,487,920	\$129,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0144 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

11/8/12 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by:

FOR William Hale, P.E. District Engineer TXDOT, Dallas District

11/9/12 Date

PROJECT DETAILS FOR MODIFICATION 2013-0144

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE, RECONSTRUCT 68 LN TO 68 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGEDHOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPT OF IH 35E CORRIDOR)

CURRENTLY APPROVED.

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE		CONGRESSIONAL EARMARK		2 BILLION TXDOT FUNDED INITIATIVE				LOCAL CONTRIBUTION	TOTAL	
				RTR 121-DE1	PROP 14 (STATE)	ADDITIONAL DENTON COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	CMAAQ*	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)			PROP 14 MATCH
11798	0196-02-068	ENG	2013	\$1,890,202	\$0	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$0	\$0	\$6,874,130
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$21,314,527
				\$141,405,104	\$0	\$0	\$6,983,928	\$0	\$4,800,000	\$0	\$0	\$0	\$50,597,320	\$222,986,352

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1		CONGRESSIONAL EARMARK		2 BILLION TXDOT FUNDED INITIATIVE				LOCAL CONTRIBUTION	TOTAL	
				PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	FEDERAL	STATE MATCH	CMAAQ*	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 MATCH			CAT 3
11798	0196-02-068	ENG	2013	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,600,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,600,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0
				\$4,000,000	\$15,000,000	\$6,983,928	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,600,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0005 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD AN ADDITIONAL \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0005

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,206,918	\$301,730	\$0	\$0	\$1,508,648
2016	0918-00-217	CON	\$2,840,000	\$710,000	\$0	\$0	\$3,550,000
			\$11,613,432	\$2,903,358	\$3,963,000	\$990,750	\$19,470,540

REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) IN FY2015 & FY2016

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,686,918	\$421,730	\$0	\$0	\$2,108,648
2016	0918-00-217	CON	\$3,320,000	\$830,000	\$0	\$0	\$4,150,000
			\$12,573,432	\$3,143,358	\$3,963,000	\$990,750	\$20,670,540

*FEDERAL FUNDS OBLIGATED

Attachment 5

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	WISE	0013-08-111	US 81/287	E	OTHER	TXDOT-FORT WORTH
LIMITS FROM:	SH 114					REV DATE: 11/2012
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55026
TIP	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION					MTP REFERENCE: FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012
DESCRIPTION:						
REMARKS:	ADD PROJECT					Project History:
FORT WORTH	TARRANT	0014-15-037	US 81/287	E	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	TARRANT/WISE COUNTY LINE					REV DATE: 11/2012
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027
TIP	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION					MTP REFERENCE: FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012
DESCRIPTION:						
REMARKS:	ADD PROJECT					Project History:
FORT WORTH	TARRANT	0014-16-268	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	IH 820					REV DATE: 11/2012
LIMITS TO:	IH 30					MPO PROJECT ID: 54109
TIP	WDN 4/6/8 TO 8 LN W/ COLL-DIST INTRMIT AUX LNS & 2 TO 2/3 DISCONTIN. FRT RD CONN					MTP REFERENCE: FT1-5.50.1, FT1-5.50.2, IN1-5.11.1, FT1-5.60.1
DESCRIPTION:	FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FRT RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FRT RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT					
REMARKS:	REVISE SCOPE					Project History:

Attachment 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
DALLAS	COLLIN	0047-14-069	US 75	C	MELISSA	TXDOT-DALLAS	
LIMITS FROM:	NORTH OF MELISSA RD					REV DATE:	11/2012
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					MTP REFERENCE:	FT1-23.10.1
DESCRIPTION:	DIRECTION						
REMARKS:	REVISE LIMITS; RTR 121-CC1						
						Project History:	
DALLAS	DALLAS	0094-07-015	SH 183	C	IRVING	TXDOT-DALLAS	
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	11/2012
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					MTP REFERENCE:	FT1-22.40.2
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)						
REMARKS:	ADD PHASE						
						Project History:	MOD RESUBMITTED FROM JULY 2012 OOC STIP REV
DALLAS	DALLAS	0094-07-020	SH 183	C	DALLAS	TXDOT-DALLAS	
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)						
REMARKS:	REVISE SCOPE; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROP 14 IS MATCH FOR CAT 12						
						Project History:	UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION
DALLAS	DENTON	2054-02-015	FM 2181	C	DENTON	TXDOT-DALLAS	
LIMITS FROM:	LILLIAN MILLER IN DENTON					REV DATE:	11/2012
LIMITS TO:	WEST OF FM 2499 (BARREL STRAP RD)					MPO PROJECT ID:	20216
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					MTP REFERENCE:	RSA1-366.1
DESCRIPTION:							
REMARKS:	REVISE LIMITS; RTR 121-DE1						
						Project History:	
DALLAS	DALLAS	2964-10-905	LOOP 9	C,R	OTHER	TXDOT-DALLAS	
LIMITS FROM:	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67					REV DATE:	11/2012
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					MTP REFERENCE:	FT1-6.10.1, F3-004
DESCRIPTION:	BRIDGES						
REMARKS:	ADD TO TIP/STIP						
						Project History:	RESUBMITTAL OF JULY 2012 OOC STIP REVISION; "R" IN 2014 AS WELL

**DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2012**

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,613,132	\$67,870,000	\$3,050,999	\$61,880,000	\$4,500,000	\$63,810,000	\$2,500,000	\$71,440,000	\$13,664,131	\$265,000,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Regional Toll Revenue - 121 ^c	\$13,750,000	\$13,750,000	\$0	\$126,281,600	\$0	\$179,437,300	\$0	\$0	\$13,750,000	\$319,468,900
	Regional Toll Revenue - 161 ^c	\$17,970,793	\$17,970,793	\$11,053,930	\$11,053,930	\$2,612,626	\$2,612,626	\$155,000	\$155,000	\$31,792,349	\$31,792,349
	Regional Toll Revenue - 190 ^c	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12	\$20,350,000	\$86,920,100	\$0	\$0	\$0	\$0	\$0	\$0	\$20,350,000	\$86,920,100
	Prop 14	\$13,590,000	\$59,196,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,590,000	\$59,196,100
	RTC/Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas Mobility Funds	\$0	\$0	\$1,000,000	\$1,000,000	\$20,424,845	\$20,424,845	\$0	\$0	\$21,424,845	\$21,424,845
	Local Contributions	\$521,707,593	\$521,707,593	\$252,701,813	\$252,701,813	\$328,762,534	\$328,762,534	\$4,448,280	\$4,448,280	\$1,107,620,220	\$1,107,620,220
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$22,336,752	\$42,032,900	\$12,561,450	\$20,881,600	\$12,704,152	\$21,138,900	\$6,269,100	\$21,436,500	\$53,871,454	\$105,489,900
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab ^b	\$38,960,215	\$39,906,300	\$26,626,284	\$28,554,100	\$32,127,076	\$28,904,400	\$13,765,643	\$29,313,600	\$111,479,218	\$126,678,400
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$13,461,735	\$13,461,735	\$0	\$0	\$4,473,360	\$4,473,360	\$0	\$0	\$17,935,095	\$17,935,095
10	Supplemental Transportation Projects	\$29,418,786	\$29,418,786	\$3,742,500	\$3,742,500	\$4,213,824	\$4,213,824	\$0	\$5,250,000	\$37,375,110	\$42,625,110
11	District Discretionary	\$662,000	\$9,350,000	\$413,345	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$1,075,345	\$16,850,000
12	Strategic Priority	\$226,954,000	\$226,954,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$229,954,000	\$232,954,000
	Category 12(S) ^a	\$18,527,789	\$20,081,800	\$0	\$1,165,600	\$0	\$0	\$0	\$0	\$18,527,789	\$21,247,400
	Category 12(C) ^a	\$5,377,596	\$5,377,596	\$0	\$0	\$0	\$0	\$0	\$0	\$5,377,596	\$5,377,596
	Category 12(425) ^a	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Other	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,237	\$1,160,237
	Strategy 102 Budget (SB 102)	\$137,740,000	\$137,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$137,740,000	\$137,740,000
	Total	\$1,089,230,628	\$1,296,547,940	\$311,150,321	\$512,761,143	\$412,818,417	\$659,277,789	\$38,638,023	\$146,043,380	\$1,851,837,389	\$2,614,630,252

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$274,075,997	\$37,143,662	\$49,711,196	\$27,359,714	\$388,290,569
State	\$55,114,575	\$4,816,564	\$5,590,000	\$1,752,895	\$67,274,034
Cat 3 (Regional Toll Revenue)	\$31,720,793	\$11,053,930	\$2,612,626	\$155,000	\$45,542,349
Cat 3 (Local Contributions)	\$521,707,593	\$252,701,813	\$328,762,534	\$4,448,280	\$1,107,620,220
Cat 3 (Prop 12)	\$20,350,000	\$0	\$0	\$0	\$20,350,000
Cat 3 (Prop 14)	\$13,590,000	\$0	\$0	\$0	\$13,590,000
Cat 3 (RTC/Local)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Texas Mobility Funds)	\$0	\$1,000,000	\$20,424,845	\$0	\$21,424,845
Category 12(S)	\$18,527,789	\$0	\$0	\$0	\$18,527,789
Category 12(C)	\$5,377,596	\$0	\$0	\$0	\$5,377,596
Category 12(425)	\$650,000	\$0	\$0	\$0	\$650,000
Other Strategy Budget PE (SBPE)	\$1,160,237	\$0	\$0	\$0	\$1,160,237
Other Strategy 102 Budget (SB 102)	\$137,740,000	\$0	\$0	\$0	\$137,740,000
Other (Local Match)	\$9,216,048	\$4,434,352	\$5,717,216	\$4,922,134	\$24,289,750
Total	\$1,089,230,628	\$311,150,321	\$412,818,417	\$38,638,023	\$1,851,837,389

Notes:

^a Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ AND STP-MM Reconciliation funds and Category 12 (425) funds added to FY 2013

^b Sufficient regional allocation to balance over programming of FY 2015 STP-MM funds (eastern subregion allocation available to balance these funds)

^c RTR funding amounts include the required local match

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2012

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,248,312	\$82,110,000	\$0	\$78,920,000	\$1,000,000	\$81,570,000	\$0	\$92,090,000	\$5,248,312	\$334,690,000
2M	Metropolitan Corridor Projects	\$99,680,000	\$100,160,000	\$0	\$20,000,000	\$0	\$0	\$40,626,321	\$46,190,000	\$140,306,321	\$166,350,000
3	Regional Toll Revenue - 121 ^C	\$1,542,069,427	\$1,542,069,427	\$381,944,927	\$381,944,927	\$35,618,335	\$35,618,335	\$71,199,587	\$71,199,587	\$2,030,832,276	\$2,030,832,276
	Regional Toll Revenue - 161 ^C	\$97,474,887	\$97,474,887	\$19,108,000	\$19,108,000	\$8,500,000	\$8,500,000	\$0	\$0	\$125,082,887	\$125,082,887
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	Prop 12 V1	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
	Prop 12	\$748,634,788	\$748,634,788	\$0	\$0	\$0	\$0	\$0	\$0	\$748,634,788	\$748,634,788
	Prop 14	\$106,341,000	\$106,341,000	\$9,843,507	\$9,843,507	\$6,906,000	\$6,906,000	\$0	\$0	\$123,090,507	\$123,090,507
	Texas Mobility Funds	\$0	\$0	\$20,382,585	\$20,382,585	\$27,424,845	\$71,870,000	\$0	\$0	\$47,807,430	\$92,252,585
Local Contributions	\$301,605,532	\$301,605,532	\$215,032,180	\$215,032,180	\$23,770,835	\$23,770,835	\$286,320,462	\$286,320,462	\$826,729,009	\$826,729,009	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^A	\$93,552,399	\$93,557,100	\$46,478,400	\$46,478,400	\$39,828,350	\$47,051,100	\$38,040,446	\$47,713,500	\$217,899,595	\$234,800,100
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^A	\$70,293,157	\$88,823,700	\$55,366,154	\$63,555,900	\$58,229,169	\$64,335,600	\$29,805,000	\$65,246,400	\$213,693,480	\$281,961,600
8	Safety	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9	Transportation Enhancements	\$12,455,493	\$12,455,493	\$0	\$0	\$0	\$0	\$0	\$0	\$12,455,493	\$12,455,493
10	Supplemental Transportation Projects	\$151,737,495	\$151,737,495	\$627,950	\$627,950	\$0	\$2,800,000	\$0	\$16,810,000	\$152,365,445	\$171,975,445
11	District Discretionary ^B	\$3,700,000	\$1,470,000	\$0	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$6,200,000	\$8,970,000
12	Strategic Priority	\$302,294,000	\$302,294,000	\$22,620,000	\$38,068,600	\$0	\$0	\$0	\$0	\$324,914,000	\$340,362,600
	Category 12(C)	\$21,074,012	\$21,074,012	\$0	\$0	\$0	\$0	\$0	\$0	\$21,074,012	\$21,074,012
	Category 12(S)	\$42,274,348	\$42,274,348	\$10,456,587	\$10,456,587	\$0	\$0	\$0	\$0	\$52,730,935	\$52,730,935
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$25,183,566	\$25,183,566	\$2,129,945	\$2,129,945	\$0	\$0	\$0	\$0	\$27,313,511	\$27,313,511
	Strategy Budget 102 (SB102)	\$12,689,100	\$12,689,100	\$11,645,057	\$11,645,057	\$0	\$0	\$0	\$0	\$24,334,157	\$24,334,157
	Total	\$3,740,548,493	\$3,835,195,425	\$796,708,128	\$921,766,474	\$203,509,534	\$347,153,870	\$468,491,816	\$628,069,949	\$5,209,257,971	\$5,732,185,718

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$695,392,967	\$100,809,910	\$86,556,507	\$88,777,413	\$971,536,797
State	\$107,201,710	\$19,026,383	\$10,116,400	\$15,818,264	\$152,162,757
Cat 3 (Local Contributions)	\$301,605,532	\$215,032,180	\$23,770,835	\$286,320,462	\$826,729,009
Cat 3 (Regional Toll Revenue)	\$1,639,544,314	\$401,052,927	\$44,118,335	\$71,199,587	\$2,155,915,163
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$748,634,788	\$0	\$0	\$0	\$748,634,788
Cat 3 (Prop 14)	\$106,341,000	\$9,843,507	\$6,906,000	\$0	\$123,090,507
Cat 3 (Texas Mobility Funds)	\$0	\$20,382,585	\$27,424,845	\$0	\$47,807,430
Category 12(C)	\$21,074,012	\$0	\$0	\$0	\$21,074,012
Category 12(S)	\$42,274,348	\$10,456,587	\$0	\$0	\$52,730,935
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$25,183,566	\$2,129,945	\$0	\$0	\$27,313,511
Strategy Budget 102 (SB102)	\$12,689,100	\$11,645,057	\$0	\$0	\$24,334,157
Other (Local Match)	\$11,297,179	\$5,256,211	\$4,616,612	\$6,376,090	\$27,546,092
Total	\$3,740,548,493	\$796,708,128	\$203,509,534	\$468,491,816	\$5,209,257,971

Notes:

^A FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E

^B Sufficient regional allocation to balance over programming of FY 2013 District Discretionary funds (western subregion allocation available to balance these funds)

^C RTR funding amounts include the required local match

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-864	Sandy Lake Road/Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	\$3,182,397
NRSA1- DAL-9	633.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.20	New roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	N/A	Addition of lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps	
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Scope change; Intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Razor Parkway - widen to 4 lanes divided; Razor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Widen roadway - 2-lane rural highway to 6-lane divided urban	\$37,538,938
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	11887.1 11887.2	Grade Separation	0918-45-974 0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$11,986,552
NRSA1- DAL-34	N/A	Addition of lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen roadway - rural 2-lane to 6-lane urban divided	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725	New roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.00	Addition of lanes	0902-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.00	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.00	New roadway	N/A	Merrill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.00	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-042 2056-01-500 2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.20	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.00	Widening	2679-03-010	FM 2514	FM 1378 (Southeast)	East of Lavon Parkway	Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$8,910,000
NRSA1- DAL-72	20083.00	Widening	2679-02-008	FM 2514	FM 2551	FM 1378	Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	\$19,901,592
NRSA1- DAL-73	20063.00	Addition of lanes/new roadway	0918-24-159	Rasor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	\$18,190,624
NRSA1- DAL-87	20142.00	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.00	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	Vintage Blvd	And widen roadway from US 380 to Scripture Street - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-92	20056.00	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-95	20066.00	Addition of lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1- DAL-96	N/A	New roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-104	53138.00	Addition of lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1- DAL-105	20207.00	New roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.00	Reconstruct roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.00	New roadway	0918-47-900	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.00	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.00	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	N/A	Reconstruct roadway/widen	N/A	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-117	20243	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121	Reconstruct roadway/widen	0718-01-064	FM 156	SH 114	North of Justin city limit (North of FM 407)	Widen 2-lane rural to 4-lane divided urban cross section	
NRSA1- DAL-119	11719.1	Reconstruct roadway/widen	3392-01-008 3392-01-010	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$10,489,370
NRSA1- DAL-120	20082	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$9,407,849
NRSA1- DAL-121	20023	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000
NRSA1- DAL-130	20231	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Mood Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrad, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000
NRSA1- DAL-134	54909	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$2,930,001
NRSA1- DAL-135	20272	New roadway	0918-24-971	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270	Addition of lanes	0918-24-969	Exchange Parkway	Alma Drive	Allen Heights	Construction of two interior lanes (5 & 6) from Alma Drive to US 75 and from Greenville Avenue to Allen Heights	\$3,400,000
NRSA1- DAL-137	20273	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276	New roadway	N/A	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278	Addition of lanes	N/A	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section	\$1,500,000
NRSA1- DAL-140	20285	Widening/Bridge	N/A	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283	New roadway	N/A	East Infocom Road	Plano Road	Wyndham Lane	Design and construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275	New roadway	1013-01-026	FM 546 Connector	SH 5	Airport Drive	Design and acquire ROW for new 4-lane (future 6-lane) divided, including bridge over the DART railroad corridor	\$7,500,000
NRSA1- DAL-143	20279	New roadway	0918-24-998	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$3,690,000
NRSA1- DAL-144	20280	New roadway	N/A	Frontier Parkway (CR 5)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial	\$11,757,773
NRSA1- DAL-145	20286	Addition of lanes	0918-24-968	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.00	Addition of lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.00	New roadway	0902-48-537	Euless-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.00	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$5,718,900
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1- FTW-14	11165.00	Addition of lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.00	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.00	New roadway	0902-50-104	Alsburly Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.00	Addition of lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.00	New roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$54,000,000
NRSA1- FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.00	New roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$7,097,215
NRSA1- FTW-28	83200.00	New roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.00	Reconstruct roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.00	Addition of lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.00	Addition of lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.00	New roadway	none	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.00	New roadway	none	Polo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.00	Addition of lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.00	Addition of lanes	none	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-36	83208.00	Addition of lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54008	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	
NRSA1- FTW-44	83174	Addition of lanes	none	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	none	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	none	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	none	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, Construct new 2-lane roadway (Street A)	\$3,207,650
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eulless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383	New roadway	0902-48-960	Snyder Street Extension	Main Street	Davis Blvd	Pedestrian amenities, landscaping, signalization, street construction (2 lanes)	\$12,240,040
NRSA1- FTW-52	11386	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	N/A	FM 1570	SH 66	US 380	Construct new 2 lane non-freeway facility	\$300,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12		New frontage roads & ramps		IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & ramps	TxDOT Dallas	\$5,362,500
FT1- 30.80.2		New frontage roads		IH 20 (Dallas)	Robinson Road to FM 1382 (Frontage roads)	Construct 0 lanes to 6 lanes	TxDOT Dallas	\$57,260,000
FT1- 30.80.5		New frontage roads		IH 20 (Dallas)	Cedar Ridge Road to Camp Wisdom Road	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$6,490,000
FT1- 30.100.2		New frontage roads		IH 20 (Terrell)	FM 148 to Spur 557	Construct 0 lanes to 4/6 lanes	TxDOT Dallas	\$2,080,000
FT1- 30.10.3		Reconstruct frontage roads & ramp reversals		IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct frontage road and ramps, convert south frontage to 1-way	TxDOT Fort Worth	\$8,908,800
FT1- 28.90.2	52229	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$28,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.50.1	52201	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000
FT1- 130.10.2	53054	New frontage roads	2374-07-058	IH 635	Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes	TxDOT Dallas	\$15,930,000
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads		IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1		New frontage roads		SP 557	CR 305 to FM 148	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$3,460,000
FT1- 34.10.1		New frontage roads		SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	TxDOT Dallas	\$1,754,787
FT1- 36.30.2	51460	New frontage roads	0197-03-054	US 175 (Crandall)	FM 148 to CR 4106	Construct new 2 SB lanes and convert existing NB from 2-lane 2-way to 2-lane 1-way	TxDOT Dallas	\$7,319,000
FT1- 1.50.2	20047	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1		Widen/Reconstruct frontage roads		US 287 (Tarrant/Wise County)	SH 114 to IH 35W	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$490,000
FT1- 1.30.2								
FT1- 1.40.1								
FT1- 1.40.2								
FT1- 38.30.1	53111	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053	Frontage roads & ramp reconfiguration	0095-02-102 2374-02-126	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguraton	TxDOT Dallas	\$7,100,000

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

DALLAS DISTRICT

RURAL

HIGHWAY

November 2012



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2035
TXDOT DALLAS DISTRICT
FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0162-04-034	SH 31	E- ENG R- ACQ	CORSICANA	TXDOT	\$ 9,146,600
LIMITS FROM 2.5 MILES WEST OF FM 2555						REVISION DATE: 11/2012	
LIMITS TO: IH 45, 1.2 MILES SOUTH OF 15TH ST.						MPO PROJ NUM: [REDACTED]	
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS						FUNDING CAT(S): 3-TMF, 3-SB102, 3-SBPE	
DESCR: FACILITY							
REMARKS ADD TO STIP FOR CONST WHEN FUNDS IDENTIFIED;REVISE PROJECT						PROJECT HISTORY: CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY	
P7: LIMITS							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,000,000		\$ 9,146,600	3-TMF:	\$ 0	\$ 1,146,600	\$ 0	\$ 0
ROW PURCHASE:	\$ 6,000,000	3-SB102:		\$ 4,800,000	\$ 600,000	\$ 600,000	\$ 0	\$ 6,000,000
CONST COST:	\$ 23,400,000	3-SB PE:		\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG:	\$ 1,146,600	TOTAL:		\$ 4,800,000	\$ 3,746,600	\$ 600,000	\$ 0	\$ 9,146,600
CONTING:	\$ 292,500							
IND COSTS:	\$ 1,020,240							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 33,859,340							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0162-04-043	SH 31	E- ENG R- ACQ		TXDOT	\$ 9,189,818
LIMITS FROM IH 45, 1.2 MILES SOUTH OF 15TH ST						REVISION DATE: 11/2012	
LIMITS TO: SH 31, 3.2 MILES EAST OF IH 45						MPO PROJ NUM: [REDACTED]	
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED						FUNDING CAT(S): 3-TMF, 3-SB102, 3-SBPE	
DESCR: ACCESS FACILITY							
REMARKS ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED						PROJECT HISTORY: CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,000,000		\$ 9,189,818	3-TMF:	\$ 0	\$ 1,189,818	\$ 0	\$ 0
ROW PURCHASE:	\$ 6,000,000	3-SB102:		\$ 4,800,000	\$ 600,000	\$ 600,000	\$ 0	\$ 6,000,000
CONST COST:	\$ 24,282,000	3-SB PE:		\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG:	\$ 1,189,818	TOTAL:		\$ 4,800,000	\$ 3,789,818	\$ 600,000	\$ 0	\$ 9,189,818
CONTING:	\$ 303,525							
IND COSTS:	\$ 1,058,695							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 34,834,038							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2035
TXDOT DALLAS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0162-04-034	SH 31	C	CORSICANA	TXDOT	\$ 23,400,000
LIMITS FROM 2.5 MILES WEST OF FM 2555						REVISION DATE: 11/2012	
LIMITS TO: IH 45, 1.2 MILES SOUTH OF 15TH ST.						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS						FUNDING CAT(S): 3-TMF	
DESCR: FACILITY							
REMARKS ADD TO STIP FOR CONST WHEN FUNDS IDENTIFIED;REVISE PROJECT						PROJECT HISTORY: CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY	
P7: LIMITS							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,000,000		\$ 23,400,000	3-TMF:	\$ 0	\$ 23,400,000	\$ 0	\$ 0
ROW PURCHASE:	\$ 6,000,000	TOTAL:		\$ 0	\$ 23,400,000	\$ 0	\$ 0	\$ 23,400,000
CONST COST:	\$ 23,400,000							
CONST ENG:	\$ 1,146,600							
CONTING:	\$ 292,500							
IND COSTS:	\$ 1,020,240							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 33,859,340							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0162-04-043	SH 31	C		TXDOT	\$ 24,282,000
LIMITS FROM IH 45, 1.2 MILES SOUTH OF 15TH ST						REVISION DATE: 11/2012	
LIMITS TO: SH 31, 3.2 MILES EAST OF IH 45						MPO PROJ NUM:	
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED						FUNDING CAT(S): 3-TMF	
DESCR: ACCESS FACILITY							
REMARKS ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED						PROJECT HISTORY: CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,000,000		\$ 24,282,000	3-TMF:	\$ 0	\$ 24,282,000	\$ 0	\$ 0
ROW PURCHASE:	\$ 6,000,000	TOTAL:		\$ 0	\$ 24,282,000	\$ 0	\$ 0	\$ 24,282,000
CONST COST:	\$ 24,282,000							
CONST ENG:	\$ 1,189,818							
CONTING:	\$ 303,525							
IND COSTS:	\$ 1,058,695							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 34,834,038							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

APPENDIX D

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2035
TXDOT DALLAS DISTRICT
FY 2035

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
18 - DALLAS	NAVARRO	0122-01-033	US 287	E		TXDOT	\$ 17,326,378	
LIMITS FROM IH 45						REVISION DATE: 11/2012		
LIMITS TO: COUNTY ROAD SE 2040						MPO PROJ NUM:		
PROJECT RECONSTRUCT AND WIDEN TO FOUR LANES						FUNDING CAT(S): 11		
DESCR:						PROJECT HISTORY:		
REMARKS ADD TO STIP/TIP WHEN FUNDS IDENTIFIED								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 8,610,472	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 175,723,918		11-DIST DISC:	\$ 13,861,103	\$ 3,465,276	\$ 0	\$ 0	\$ 17,326,378 *
CONST ENG:	\$ 8,715,906		TOTAL:	\$ 13,861,103	\$ 3,465,276	\$ 0	\$ 0	\$ 17,326,378
CONTING:	\$ 3,496,906							
IND COSTS:	\$ 7,661,563							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 210,780,840							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

DALLAS - 18
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2012

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$2,336,418	\$2,336,418	\$0	\$0	\$47,682,000	\$47,682,000	\$0	\$0	\$50,018,418	\$50,018,418
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
SB 102	Strategy 102	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
Total		\$18,336,418	\$18,336,418	\$0	\$0	\$47,682,000	\$47,682,000	\$0	\$0	\$66,018,418	\$66,018,418

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$2,336,418	\$0	\$47,682,000	\$0	\$50,018,418
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Other - Strategy 102 Budget	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Total	\$18,336,418	\$0	\$47,682,000	\$0	\$66,018,418