

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

HOUSTON DISTRICT

HIGHWAY

November 2012





MEMORANDUM

TO: Jack Foster, P.E.
TP&P Division

DATE: November 12, 2012

FROM: Rakesh Tripathi, P.E. *Rakesh Tripathi, P.E.*

SUBJECT: 2013-2016 TIP, November 2012 Highway STIP Revision
Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 2 and 5 through 7 for the Houston District. These amendments should be included in the November 2012 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 4 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307.

Attachments

cc: Ms. Lori Morel
Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Catherine McCreight
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

November 9, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for November 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the November 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its October 26, 2012 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- November 2012 Highway Financial Summary
- STIP Highway Project Listing, November 2012 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2012-20: Authorizes Amendments 6 and 7
 - Administrative Amendments: 2 and 5
- STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Administrative Amendments: 4

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District

Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Houston-Galveston MPO - District 12
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - November 2012 Revisions

Funding by Category

| Category | Description | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | | Total FY 2013 - 2016 | |
|--------------|---|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$2,369,029 | \$2,369,029 | \$0 | \$0 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$5,769,029 | \$5,769,029 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$11,822,045 | \$127,620,000 | \$0 | \$0 | \$0 | \$36,210,000 | \$91,688,531 | \$77,600,000 | \$103,510,576 | \$241,430,000 |
| 3 | Non-Traditionally Funded Transportation Project | \$880,243,464 | \$1,110,409,907 | \$252,325,389 | \$329,685,389 | \$3,323,592,262 | \$3,323,592,262 | \$1,871,511,417 | \$1,871,511,417 | \$6,327,672,532 | \$6,635,198,975 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$56,846,202 | \$87,130,000 | \$35,658,177 | \$67,360,000 | \$0 | \$68,190,000 | \$0 | \$69,150,000 | \$92,504,379 | \$291,830,000 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$194,504,619 | \$205,390,000 | \$67,508,483 | \$79,200,000 | \$0 | \$80,180,000 | \$0 | \$81,310,000 | \$262,013,102 | \$446,080,000 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$26,398,240 | \$26,398,240 | \$3,169,032 | \$3,169,032 | \$0 | \$12,500,000 | \$0 | \$12,500,000 | \$29,567,272 | \$54,567,272 |
| 10 | Supplemental Transportation Projects | \$51,594,955 | \$51,594,955 | \$13,219,471 | \$13,219,471 | \$0 | \$0 | \$0 | \$0 | \$64,814,426 | \$64,814,426 |
| 11 | District Discretionary | \$1,932,000 | \$4,520,000 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | \$1,932,000 | \$12,020,000 |
| 12 | Strategic Priority | \$204,789,594 | \$80,480,000 | \$6,647,000 | \$15,350,000 | \$0 | \$0 | \$0 | \$0 | \$211,436,594 | \$95,830,000 |
| 12C | Strategic Priority RECON | \$0 | \$4,040,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,040,000 |
| 12S | Strategic Priority RECON | \$0 | \$11,650,000 | \$0 | \$1,890,000 | \$0 | \$1,890,000 | \$0 | \$1,890,000 | \$0 | \$17,320,000 |
| SBPE | Strategy Budget PE Strategy Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB 102 | Strategy 102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | \$1,430,500,148 | \$1,711,602,131 | \$378,527,552 | \$512,373,892 | \$3,326,992,262 | \$3,528,462,262 | \$1,963,199,948 | \$2,116,461,417 | \$7,099,219,910 | \$7,868,899,702 |

Funding Participation Source

| Source | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total |
|---|------------------------|----------------------|------------------------|------------------------|------------------------|
| Federal | \$440,116,710 | \$101,449,229 | \$2,720,000 | \$73,350,824 | \$617,636,763 |
| State | \$73,550,217 | \$1,329,400 | \$680,000 | \$18,337,707 | \$93,897,324 |
| Local Match | \$36,589,757 | \$23,423,534 | \$0 | \$0 | \$60,013,291 |
| CAT 3 - Local Contributions | \$328,073,299 | \$188,625,389 | \$260,402,214 | \$123,626,576 | \$900,727,478 |
| CAT 3 - Prop 12 | \$248,996,608 | \$0 | \$0 | \$0 | \$248,996,608 |
| CAT 3 - Prop 14 | \$3,700,000 | \$0 | \$0 | \$0 | \$3,700,000 |
| Cat 3- Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Texas Mobility Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Pass Thru Toll Revenue | \$72,473,557 | \$0 | \$0 | \$0 | \$72,473,557 |
| CAT 3 - Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Match to Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Unique Federal Program - Tiger II | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Other Toll Financing | \$227,000,000 | \$63,700,000 | \$3,063,190,048 | \$1,747,884,841 | \$5,101,774,889 |
| Other - Section 5306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Strategy PE Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Strategy 102 Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,430,500,148 | \$378,527,552 | \$3,326,992,262 | \$1,963,199,948 | \$7,099,219,910 |

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2012 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|---------------------|--|--|-------------|---------------|------------------------|---|----------------------------|--------------|
| HOUSTON | BRAZORIA | 0912-31-224 | CR | C | IOWA COLONY | BRAZORIA COUNTY | \$12,247,921 | | |
| STREET: CR 48 LIMITS FROM: CR 894 LIMITS TO: SH 6 TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 13576 FUNDING CATEGORY: 7 MTP REFERENCE: | | |
| Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$12,247,921 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$600,148 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$3,061,980 | | 7-STP-MM: | \$9,798,337 | --- | --- | \$2,449,584 | | --- |
| Construction: | \$12,247,921 | | Funding by Share: | | | | | | \$12,247,921 |
| Construction Engineering | \$612,396 | | \$9,798,337 | --- | --- | \$2,449,584 | --- | | |
| Contingencies: | \$1,224,792 | | | | | | | | |
| Indirects: | \$622,194 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$18,369,432 | | | | | | | | |
| HOUSTON | BRAZORIA | 0188-03-022 | SH 36 | C | WEST COLUMBIA | BRAZORIA COUNTY | \$7,887,039 | | |
| STREET: SH 36 LIMITS FROM: 200' N OF CR 467/HOGG RANCH RD LIMITS TO: SH 35 TIP GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4- DESCRIPTION: LANES REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 14712 FUNDING CATEGORY: 1,3 MTP REFERENCE: | | |
| Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$7,707,000 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$377,643 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$1,686,177 | | 1-PREV-M: | \$144,030 | \$36,009 | --- | --- | | --- |
| Construction: | \$7,707,000 | | 3-PTF: | --- | --- | \$7,707,000 | --- | | \$7,707,000 |
| Construction Engineering | \$361,458 | | Funding by Share: | | | | | | \$7,887,039 |
| Contingencies: | \$576,483 | | \$144,030 | \$36,009 | --- | \$7,707,000 | --- | | |
| Indirects: | \$364,541 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$11,073,302 | | | | | | | | |
| HOUSTON | BRAZORIA | 0188-04-050 | SH 36 | C | WEST COLUMBIA | TXDOT HOUSTON DISTRICT | \$4,264,300 | | |
| STREET: SH 36 LIMITS FROM: SH 35 LIMITS TO: 2000' S OF SH 35 TIP GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4- DESCRIPTION: LANES REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 14258 FUNDING CATEGORY: 3 MTP REFERENCE: | | |
| Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$4,264,300 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$208,951 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$721,750 | | 3-PTF: | --- | --- | \$4,264,300 | --- | | |
| Construction: | \$4,264,300 | | Funding by Share: | | | | | | \$4,264,300 |
| Construction Engineering | \$255,858 | | --- | --- | --- | \$4,264,300 | --- | | |
| Contingencies: | \$426,430 | | | | | | | | |
| Indirects: | \$216,626 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,093,915 | | | | | | | | |

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2012 QUARTERLY STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|--|--|-------------|------------|------------------------|---|----------------------------|-------------|
| HOUSTON | FORT BEND | 0912-34-146 | CS | C | SUGAR LAND | CITY OF SUGAR LAND | \$4,364,246 | | |
| STREET: UNIVERSITY BLVD LIMITS FROM: US 90A LIMITS TO: CURRENT TERMINUS S OF DITCH-H TIP: CONSTRUCT 4-LANE ROADWAY DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 431 FUNDING CATEGORY: 7 MTP REFERENCE: | | |
| Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$4,364,246 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$213,848 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | --- | | 7-STP-MM: | \$3,491,397 | --- | --- | \$872,849 | | --- |
| Construction: | \$4,364,246 | | Funding by Share: | | | | | | \$4,364,246 |
| Construction Engineering | \$213,848 | | | \$3,491,397 | --- | --- | \$872,849 | | --- |
| Contingencies: | \$292,841 | | | | | | | | |
| Indirects: | \$206,429 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,291,212 | | | | | | | | |
| HOUSTON | FORT BEND | 1415-02-045 | FM 1464 | C | NONE | TXDOT HOUSTON DISTRICT | \$415,000 | | |
| STREET: FM 1464 LIMITS FROM: AT PUMPKIN LAKE LIMITS TO: TIP: CONSTRUCT 1 DETENTION POND DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 15412 FUNDING CATEGORY: 2 MTP REFERENCE: | | |
| Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$564,199 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$27,646 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | --- | | 2-METRO-TMA: | \$332,000 | \$83,000 | --- | --- | | --- |
| Construction: | \$564,199 | | Funding by Share: | | | | | | \$415,000 |
| Construction Engineering | \$50,778 | | | \$332,000 | \$83,000 | --- | --- | | --- |
| Contingencies: | \$77,746 | | | | | | | | |
| Indirects: | \$26,686 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$747,055 | | | | | | | | |
| HOUSTON | FORT BEND | 0271-05-034 | IH 10 | C,E,R | KATY | CITY OF KATY | \$174,000 | | |
| STREET: IH 10 W LIMITS FROM: AT CANE ISLAND PARKWAY LIMITS TO: TIP: INTERIM EXIT RAMP AND ENTRANCE RAMPS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 14752 FUNDING CATEGORY: 3 MTP REFERENCE: | | |
| Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$489,158 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$8,526 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$275,000 | | 3-LOCAL: | --- | --- | \$174,000 | --- | | --- |
| Construction: | \$174,000 | | Funding by Share: | | | | | | \$174,000 |
| Construction Engineering | \$11,101 | | | --- | --- | \$174,000 | --- | | --- |
| Contingencies: | \$12,301 | | | | | | | | |
| Indirects: | \$8,230 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$489,158 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|-------------|-------|-----|------|--------------------------|--------------------|
| HOUSTON | FORT BEND | 0271-05-037 | IH 10 | C,E | KATY | TXDOT HOUSTON DISTRICT | \$4,586,700 |
| STREET: | IH 10 W | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | AT CANE ISLAND PARKWAY | | | | | MPO PROJECT ID: 15561 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 1,3,11 | |
| TIP | CONSTRUCT GRADE SEPARATION OVER IH 10 ROUNDABOUT AND LOOP | | | | | MTP REFERENCE: | |
| DESCRIPTION: | ROADS | | | | | | |

REMARKS: **Project History:** Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$224,748 | \$4,811,448 | 1-PREV-M: | \$1,394,800 | \$348,700 | --- | --- | --- | \$1,743,500 |
| Right Of Way: | --- | | 3-LOCAL CONT: | --- | --- | --- | --- | \$1,571,200 | \$1,571,200 |
| Construction: | \$4,586,700 | | 11-ST DIST DISC: | \$1,017,600 | \$254,400 | --- | --- | --- | \$1,272,000 |
| Construction Engineering | \$292,631 | | Funding by Share: | \$2,412,400 | \$603,100 | --- | --- | \$1,571,200 | \$4,586,700 |
| Contingencies: | \$324,279 | | | | | | | | |
| Indirects: | \$216,951 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,645,309 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|-------|-----|------|------------------------|------------------|
| HOUSTON | FORT BEND | 0271-05-038 | IH 10 | C,E | KATY | TXDOT HOUSTON DISTRICT | \$317,000 |
| STREET: | IH 10 W | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | WALLER C/L | | | | | MPO PROJECT ID: 16043 | |
| LIMITS TO: | FM 1463 | | | | | FUNDING CATEGORY: 11 | |
| TIP | CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|----------|-------|--------------------|---------------------|-----------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$14,807 | \$317,000 | 11-ST DIST DISC: | \$253,600 | \$63,400 | --- | --- | --- | \$317,000 |
| Right Of Way: | --- | | Funding by Share: | \$253,600 | \$63,400 | --- | --- | --- | \$317,000 |
| Construction: | \$302,193 | | | | | | | | |
| Construction Engineering | \$27,197 | | | | | | | | |
| Contingencies: | \$30,219 | | | | | | | | |
| Indirects: | \$15,351 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$389,768 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|-------|---|-----------|------------------------|---------------------|
| HOUSTON | FORT BEND | 0187-05-057 | SP 10 | R | ROSENBERG | TXDOT HOUSTON DISTRICT | \$10,093,000 |
| STREET: | SP 10 | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | SH 36 | | | | | MPO PROJECT ID: 16037 | |
| LIMITS TO: | US 59 S | | | | | FUNDING CATEGORY: 3 | |
| TIP | ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS | | | | | MTP REFERENCE: 9692 | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #7 - 10/26/12 - Program available Prop-12 funds allocated to the MPO on right-of-way acquisition for SP 10 project in Fort Bend County. Construction of SP 10 previously authorized by the TPC using Prop-12 funds through Amendment #35 to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|-------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$905,343 | \$10,093,000 | 3-PROP-12: | --- | \$9,218,000 | --- | \$875,000 | --- | \$10,093,000 |
| Right Of Way: | \$10,093,000 | | Funding by Share: | --- | \$9,218,000 | --- | \$875,000 | --- | \$10,093,000 |
| Construction: | \$23,824,819 | | | | | | | | |
| Construction Engineering | \$1,191,241 | | | | | | | | |
| Contingencies: | \$2,968,572 | | | | | | | | |
| Indirects: | \$1,126,914 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$40,109,889 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|---------|---------------------------------|--------------------|
| HOUSTON | HARRIS | 0912-71-797 | CR | C | HOUSTON | GREATER GREENSPPOINT MANAGEMENT | \$2,000,000 |
| STREET: GREENS BAYOU TRAIL | | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: KNOBCREST DR TO GREENS RD | | | | | | MPO PROJECT ID: 10347 | |
| LIMITS TO: IMPERIAL VALLEY DR TO BRADFIELD RD | | | | | | FUNDING CATEGORY: 9 | |
| TIP 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPPOINT MANAGEMENT | | | | | | MTP REFERENCE: | |
| DESCRIPTION: DISTRICT | | | | | | NOx (KG/DAY): 0.45 | VOC (KG/DAY): 0.27 |

REMARKS: **Project History:** Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Reduce project scope and costs.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$61,473 | | 9-STP-ENH: | \$1,600,000 | --- | --- | \$400,000 | --- | \$2,000,000 |
| Right Of Way: | --- | | Funding by Share: | | | | | | |
| Construction: | \$1,254,542 | \$1,254,542 | | \$1,600,000 | --- | --- | \$400,000 | --- | \$2,000,000 |
| Construction Engineering | \$80,040 | | | | | | | | |
| Contingencies: | \$88,696 | | | | | | | | |
| Indirects: | \$59,340 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,544,090 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|---------|-----------------------|---------------------|
| HOUSTON | HARRIS | 0912-71-688 | CS | C,E | HOUSTON | CITY OF HOUSTON | \$13,120,621 |
| STREET: SHAVER ST S | | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: IH 45 | | | | | | MPO PROJECT ID: 5005 | |
| LIMITS TO: SH 3 | | | | | | FUNDING CATEGORY: 3,7 | |
| TIP RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN) | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | 3-LOCAL CONT: | --- | --- | --- | --- | \$5,727,345 | \$5,727,345 |
| Right Of Way: | --- | | 7-STP-MM: | \$5,914,621 | --- | --- | \$1,478,655 | --- | \$7,393,276 |
| Construction: | \$13,121,000 | \$13,121,000 | Funding by Share: | | | | | | |
| Construction Engineering | \$500,000 | | | \$5,914,621 | --- | --- | \$1,478,655 | \$5,727,345 | \$13,120,621 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$13,621,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|---------|-------|---------|------------------------|----------------------|
| HOUSTON | HARRIS | 1258-04-056 | FM 1093 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$5,624,320 |
| STREET: FM 1093 | | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: IH 610 | | | | | | MPO PROJECT ID: 11982 | |
| LIMITS TO: SH 6 | | | | | | FUNDING CATEGORY: 3,5 | |
| TIP IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II) INCLUDING NEW SIDEWALKS | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 31.406 | VOC (KG/DAY): 51.153 |

REMARKS: **Project History:** Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$197,496 | | 3-LOCAL CONT: | --- | --- | --- | --- | \$1,748,811 | \$1,748,811 |
| Right Of Way: | --- | | 5-CMAQ: | \$3,100,407 | --- | --- | \$775,102 | --- | \$3,875,509 |
| Construction: | \$4,030,529 | \$4,030,529 | Funding by Share: | | | | | | |
| Construction Engineering | \$257,148 | | | \$3,100,407 | --- | --- | \$775,102 | \$1,748,811 | \$5,624,320 |
| Contingencies: | \$284,958 | | | | | | | | |
| Indirects: | \$280,928 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,051,059 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|---|--|-----------|-----------|------------------------|---|----------------------------|-----------|
| HOUSTON | HARRIS | 1006-01-065 | FM 529 | C | NONE | TXDOT HOUSTON DISTRICT | \$800,000 | | |
| STREET: FM 529 LIMITS FROM: SH 99 LIMITS TO: FRY RD TIP: 3 DETENTION PONDS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 14744 FUNDING CATEGORY: 2 MTP REFERENCE: | | |
| Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$702,778 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$34,436 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$777,500 | | 2-METRO-TMA: | \$640,000 | \$160,000 | --- | --- | | --- |
| Construction: | \$702,778 | | Funding by Share: | | | | | | \$800,000 |
| Construction Engineering | \$34,858 | | | \$640,000 | \$160,000 | --- | --- | | --- |
| Contingencies: | \$40,269 | | | | | | | | |
| Indirects: | \$33,241 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,623,082 | | | | | | | | |
| HOUSTON | HARRIS | 1006-01-067 | FM 529 | R | NONE | TXDOT HOUSTON DISTRICT | \$777,500 | | |
| STREET: FM 529 LIMITS FROM: SH 99 LIMITS TO: W OF FRY RD TIP: ROW ACQUISITION & UTILITY ADJUSTMENTS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 15392 FUNDING CATEGORY: 2,3 MTP REFERENCE: 14744 | | |
| Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$777,500 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$34,436 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$777,500 | | 2-METRO-TMA: | \$302,000 | \$40,500 | --- | \$35,000 | | --- |
| Construction: | \$702,778 | | 3-LOCAL CONT: | --- | --- | --- | \$400,000 | | \$400,000 |
| Construction Engineering | \$34,858 | | Funding by Share: | | | | | | \$777,500 |
| Contingencies: | \$40,269 | | | \$302,000 | \$40,500 | --- | \$35,000 | | \$400,000 |
| Indirects: | \$33,241 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,623,082 | | | | | | | | |
| HOUSTON | HARRIS | 0110-06-137 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$612,000 | | |
| STREET: IH 45 N LIMITS FROM: N OF WEST RD LIMITS TO: N OF SHEPHERD DR N TIP: TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS RECONFIGURE AND RESTRIPE TO CREATE AUXILIARY LANES DESCRIPTION: REMARKS: | | | | | | | REV DATE: 11/2012 MPO PROJECT ID: 15448 FUNDING CATEGORY: 3 MTP REFERENCE: | | |
| Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split 0912-70-073 into 0110-06-137 and 0500-03-577. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$612,000 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$29,988 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | --- | | 3-PROP-12: | --- | \$612,000 | --- | --- | | --- |
| Construction: | \$612,000 | | Funding by Share: | | | | | | \$612,000 |
| Construction Engineering | \$27,803 | | | --- | \$612,000 | --- | --- | | --- |
| Contingencies: | \$45,777 | | | | | | | | |
| Indirects: | \$28,947 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$744,515 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|-------------|-------|---|-----------------------|------------------------|---------------------|
| HOUSTON | HARRIS | 0500-03-577 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$17,288,000 |
| STREET: | IH 45 N | | | | REV DATE: 11/2012 | | |
| LIMITS FROM: | AT SHEPHERD DR N | | | | MPO PROJECT ID: 16038 | | |
| LIMITS TO: | | | | | FUNDING CATEGORY: 3 | | |
| TIP | TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS CONSTRUCT | | | | MTP REFERENCE: | | |
| DESCRIPTION: | NORTHBOUND AND SOUTHBOUND DIRECT CONNECTORS | | | | | | |

REMARKS: **Project History:** Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split 0912-70-073 into 0110-06-137 and 0500-03-577.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,009,683 | \$20,605,780 | 3-PROP-12: | --- | \$17,288,000 | --- | --- | --- | \$17,288,000 |
| Right Of Way: | --- | | Funding by Share: | --- | \$17,288,000 | --- | --- | --- | \$17,288,000 |
| Construction: | \$20,605,780 | | | | | | | | |
| Construction Engineering | \$966,411 | | | | | | | | |
| Contingencies: | \$1,541,312 | | | | | | | | |
| Indirects: | \$974,653 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$25,097,839 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|-------|-----|-----------------------|------------------------|--------------------|
| HOUSTON | HARRIS | 0500-03-556 | IH 45 | C,E | NONE | TXDOT HOUSTON DISTRICT | \$3,200,000 |
| STREET: | IH 45 S | | | | REV DATE: 11/2012 | | |
| LIMITS FROM: | VA | | | | MPO PROJECT ID: 14192 | | |
| LIMITS TO: | VA | | | | FUNDING CATEGORY: 2,3 | | |
| TIP | PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES | | | | | | |
| DESCRIPTION: | PERTINENT TO AREA FROM S OF MEDICAL CENTER BLVD TO KURLAND DR. | | | | | | |

REMARKS: **Project History:** Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$100,000 | \$1,881,471 | 2-METRO-TMA: | \$2,724,480 | \$375,520 | --- | --- | --- | \$3,100,000 |
| Right Of Way: | --- | | 3-PROP-12: | --- | \$100,000 | --- | --- | --- | \$100,000 |
| Construction: | \$1,781,471 | | Funding by Share: | \$2,724,480 | \$475,520 | --- | --- | --- | \$3,200,000 |
| Construction Engineering | \$112,548 | | | | | | | | |
| Contingencies: | \$324,480 | | | | | | | | |
| Indirects: | \$164,836 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,483,335 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|---------|---|-----------------------|------------------------|--------------------|
| HOUSTON | HARRIS | 0912-70-901 | IH 45 N | E | HOUSTON | TXDOT HOUSTON DISTRICT | \$2,000,000 |
| STREET: | IH 45 N CORRIDOR | | | | REV DATE: 11/2012 | | |
| LIMITS FROM: | VA | | | | MPO PROJECT ID: 16040 | | |
| LIMITS TO: | VA | | | | FUNDING CATEGORY: 3 | | |
| TIP | FEASIBILITY STUDY AND DESIGN OF MOBILITY IMPROVEMENTS ALONG ALONG MAJOR | | | | | | |
| DESCRIPTION: | STREETS PARALLEL TO IH 45 NORTH | | | | | | |

REMARKS: **Project History:** Amendment #5 - 10/26/12 - Program engineering and feasibility studies using Proposition 12 funds allocated through the 2012-2013 General Appropriation Act "Rider 42" and approved by the Transportation Policy Council in February 2012.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|-------------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$2,000,000 | \$2,000,000 | 3-PROP-12: | --- | \$2,000,000 | --- | --- | --- | \$2,000,000 |
| Right Of Way: | --- | | Funding by Share: | --- | \$2,000,000 | --- | --- | --- | \$2,000,000 |
| Construction: | --- | | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------|--------|---|-----------|-------|---------|------------------------|--------------------|---------|
| HOUSTON | HARRIS | 0912-70-900 | IH 45, US | E | HOUSTON | TXDOT HOUSTON DISTRICT | \$5,000,000 | |
| STREET: | | IH 45, US 59 & SH 288 | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | | VA | | | | | MPO PROJECT ID: | 16039 |
| LIMITS TO: | | VA | | | | | FUNDING CATEGORY: | 3 |
| TIP | | A COMPREHENSIVE FEASIBILITY STUDY TO DEVELOP VIABLE AND LONG-TERM | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | SOLUTIONS TO ALL OF THE CONGESTED FREEWAY SECTIONS WITHIN THE IH 610 LOOP. THE PROPOSED SOLUTIONS WOULD BE BASED ON AN EVALUATION OF THE ORIGIN- DESTINATION TRAVEL PATTERNS ON THESE SEGMENTS. | | | | | | |

REMARKS: **Project History:** Amendment #5 - 10/26/12 - Program engineering and feasibility studies using Proposition 12 funds allocated through the 2012-2013 General Appropriation Act "Rider 42" and approved by the Transportation Policy Council in February 2012.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|-------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$5,000,000 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | --- | \$5,000,000 | 3-PROP-12: | --- | \$5,000,000 | --- | --- | \$5,000,000 |
| Construction Engineering | --- | | Funding by Share: | --- | \$5,000,000 | --- | --- | \$5,000,000 |
| Contingencies: | --- | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$5,000,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------|--------|---|-----|-------|---------|------------------------|---------------------|---------|
| HOUSTON | HARRIS | 8170-12-001 | MH | C,E | HOUSTON | TXDOT HOUSTON DISTRICT | \$30,000,000 | |
| STREET: | | HEMPSTEAD RD & WASHINGTON AVE | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | | W OF 12TH ST | | | | | MPO PROJECT ID: | 83 |
| LIMITS TO: | | E OF WASHINGTON AVE/KATY RD SPLIT | | | | | FUNDING CATEGORY: | 3,12 |
| TIP | | CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | STATION AND RR LINE W/ UNDERPASSES (PHASE 2) | | | | | | |

REMARKS: **Project History:** Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|-------------|--------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,470,000 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$300,000,000 | \$301,470,000 | 3-PROP-12: | --- | \$21,300,000 | --- | --- | \$21,300,000 |
| Construction Engineering | \$1,488,000 | | 12-STRATEGIC: | \$6,960,000 | \$1,740,000 | --- | --- | \$8,700,000 |
| Contingencies: | \$1,719,000 | | Funding by Share: | \$6,960,000 | \$23,040,000 | --- | --- | \$30,000,000 |
| Indirects: | \$1,419,000 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$306,096,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------|--------|---|--------|-------|---------|------------------------|--------------------|---------|
| HOUSTON | HARRIS | 0389-13-056 | SH 146 | C | BAYTOWN | TXDOT HOUSTON DISTRICT | \$9,600,000 | |
| STREET: | | SH 146 | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | | AT SP 330 | | | | | MPO PROJECT ID: | 13635 |
| LIMITS TO: | | | | | | | FUNDING CATEGORY: | 12 |
| TIP | | CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB) | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | | |

REMARKS: **Project History:** Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$322,677 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$6,585,238 | \$6,585,238 | 12-STRATEGIC: | \$7,680,000 | \$1,920,000 | --- | --- | \$9,600,000 |
| Construction Engineering | \$395,114 | | Funding by Share: | \$7,680,000 | \$1,920,000 | --- | --- | \$9,600,000 |
| Contingencies: | \$841,593 | | | | | | | |
| Indirects: | \$311,482 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$8,456,104 | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|--|----|-------|---------|-------------------|---------------------|
| HOUSTON | HARRIS | | VA | C,E,R | HOUSTON | CITY OF HOUSTON | \$29,889,881 |
| STREET: | CITY OF HOUSTON | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: | 16011 |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: | 3,10 |
| TIP | CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER) | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------------|--------------------|--------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,141,543 | | | | | | | | |
| Right Of Way: | \$1,350,000 | | | | | | | | |
| Construction: | \$23,096,001 | \$28,391,129 | 3-LOCAL CONT: --- | --- | --- | --- | \$11,139,881 | \$11,139,881 | |
| Construction Engineering | \$1,413,085 | | 10-MISC: \$15,000,000 | --- | --- | \$3,750,000 | --- | \$18,750,000 | |
| Contingencies: | --- | | Funding by Share: \$15,000,000 | --- | --- | \$3,750,000 | \$11,139,881 | \$29,889,881 | |
| Indirects: | \$1,390,500 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$28,391,129 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|----|---|---------|------------------------|------------------|
| HOUSTON | HARRIS | 0912-00-914 | VA | E | HOUSTON | TXDOT HOUSTON DISTRICT | \$850,000 |
| STREET: | H-GAC TMA CONGESTED CORRIDORS | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: | 16041 |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: | 3 |
| TIP | ENGINEERING STUDY TO IDENTIFY FREEWAY LOCATIONS THAT CAN BENEFIT FROM OPERATIONAL TREATMENTS SUCH AS COMPREHENSIVE INCIDENT MANAGEMENT, DYNAMIC REROUTING, VARIABLE SPEED LIMITS, TIME OF DAY RAMP CLOSURES, ETC. IDENTIFY THE COST OF IMPLEMENTING STRATEGIES, IMPLEMENTATION FUNDING SOURCES AND BENEFITS. | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #5 - 10/26/12 - Program engineering and feasibility studies using Proposition 12 funds allocated through the 2012-2013 General Appropriation Act "Rider 42" and approved by the Transportation Policy Council in February 2012.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|----------|-------|--------------------|-----------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$850,000 | | | | | | | | |
| Right Of Way: | --- | | | | | | | | |
| Construction: | --- | \$850,000 | 3-PROP-12: --- | \$850,000 | --- | --- | --- | \$850,000 | |
| Construction Engineering | --- | | Funding by Share: --- | \$850,000 | --- | --- | --- | \$850,000 | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$850,000 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|---|---------|------------------------|------------------|
| HOUSTON | HARRIS | 0912-00-915 | VA | E | HOUSTON | TXDOT HOUSTON DISTRICT | \$500,000 |
| STREET: | H-GAC TMA CONGESTED CORRIDORS | | | | | REV DATE: | 11/2012 |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: | 16042 |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: | 3 |
| TIP | ENGINEERING STUDY TO EXAMINE EFFECT ON NEEDED HIGHWAY IMPROVEMENTS BY IMPLEMENTATION OF TRAVEL OPTION STRATEGIES ALONG MOST CONGESTED CORRIDORS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #5 - 10/26/12 - Program engineering and feasibility studies using Proposition 12 funds allocated through the 2012-2013 General Appropriation Act "Rider 42" and approved by the Transportation Policy Council in February 2012.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|----------|-------|--------------------|-----------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$500,000 | | | | | | | | |
| Right Of Way: | --- | | | | | | | | |
| Construction: | --- | \$500,000 | 3-PROP-12: --- | \$500,000 | --- | --- | --- | \$500,000 | |
| Construction Engineering | --- | | Funding by Share: --- | \$500,000 | --- | --- | --- | \$500,000 | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$500,000 | | | | | | | | |

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|-----------------------------------|-------------|--------|---|--------|------------------------|--------------------|
| HOUSTON | MONTGOMERY | 0338-03-087 | SH 105 | C | CONROE | TXDOT HOUSTON DISTRICT | \$1,200,000 |
| STREET: | SH 105 | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | WALDEN RD | | | | | MPO PROJECT ID: 14741 | |
| LIMITS TO: | OLD RIVER RD | | | | | FUNDING CATEGORY: 2 | |
| TIP | WIDEN WESTBOUND FROM 2 TO 3-LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-----------|----------|-------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$57,881 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,181,255 | \$1,181,255 | 2-METRO-TMA: | \$960,000 | \$240,000 | --- | --- | --- |
| Construction Engineering | \$58,590 | | Funding by Share: | \$960,000 | \$240,000 | --- | --- | --- |
| Contingencies: | \$67,686 | | | | | | | |
| Indirects: | \$55,873 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,421,285 | | | | | | | |

| | | | | | | | |
|--------------|---------------------------------|-------------|-------|-------|------|-----------------------|------------------|
| HOUSTON | WALLER | 0271-04-085 | IH 10 | C,E,R | KATY | CITY OF KATY | \$167,000 |
| STREET: | IH 10 W | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | AT CANE ISLAND PARKWAY | | | | | MPO PROJECT ID: 14743 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 3 | |
| TIP | INTERIM EXIT AND ENTRANCE RAMPS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|---------|-------|----------|-----------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$8,169 | | | | | | | |
| Right Of Way: | \$50,000 | | | | | | | |
| Construction: | \$166,711 | \$255,187 | 3-LOCAL: | --- | --- | --- | \$167,000 | --- |
| Construction Engineering | \$10,636 | | Funding by Share: | --- | --- | --- | \$167,000 | --- |
| Contingencies: | \$11,786 | | | | | | | |
| Indirects: | \$7,885 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$255,187 | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|-------|-----|------|------------------------|------------------|
| HOUSTON | WALLER | 0271-04-090 | IH 10 | C,E | KATY | TXDOT HOUSTON DISTRICT | \$343,000 |
| STREET: | IH 10 W | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | PEDERSON RD | | | | | MPO PROJECT ID: 16044 | |
| LIMITS TO: | FORT BEND C/L | | | | | FUNDING CATEGORY: 11 | |
| TIP | CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History: Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|----------|----------|-------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$16,022 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$326,978 | \$343,000 | 11-ST DIST DISC: | \$274,400 | \$68,600 | --- | --- | --- |
| Construction Engineering | \$29,428 | | Funding by Share: | \$274,400 | \$68,600 | --- | --- | --- |
| Contingencies: | \$32,698 | | | | | | | |
| Indirects: | \$16,610 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$421,736 | | | | | | | |

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|----|-----|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-182 | CS | C,E | MISSOURI CITY | CITY OF MISSOURI CITY | \$4,795,841 |
| STREET: | HURRICANE LN AND LAKE OLYMPIA PKWY | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | FORT BEND PKWY | | | | | MPO PROJECT ID: 15487 | |
| LIMITS TO: | TRAMMEL-FRESNO RD | | | | | FUNDING CATEGORY: 7 | |
| TIP | CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND | | | | | MTP REFERENCE: | |
| DESCRIPTION: | PKWY | | | | | | |

REMARKS:
Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$224,019 | | 7-STP-MM: | \$3,928,513 | --- | --- | \$867,328 | --- | \$4,795,841 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$4,571,822 | \$4,795,841 | Funding by Share: | \$3,928,513 | --- | --- | \$867,328 | --- | \$4,795,841 |
| Construction Engineering | \$274,309 | | | | | | | | |
| Contingencies: | \$457,182 | | | | | | | | |
| Indirects: | \$232,249 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,759,581 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|-----|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-143 | CS | C,E | MISSOURI CITY | CITY OF MISSOURI CITY | \$1,794,800 |
| STREET: | TRAMMEL FRESNO RD | | | | | REV DATE: 11/2012 | |
| LIMITS FROM: | VICKSBURG BLVD | | | | | MPO PROJECT ID: 408 | |
| LIMITS TO: | FORT BEND PKWY | | | | | FUNDING CATEGORY: 7 | |
| TIP | CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & | | | | | MTP REFERENCE: | |
| DESCRIPTION: | GUTTER, STREET LIGHTS & LANDSCAPING | | | | | | |

REMARKS:
Project History: Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$83,837 | | 7-STP-MM: | \$1,344,000 | --- | --- | \$450,800 | --- | \$1,794,800 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$1,710,963 | \$1,794,800 | Funding by Share: | \$1,344,000 | --- | --- | \$450,800 | --- | \$1,794,800 |
| Construction Engineering | \$102,658 | | | | | | | | |
| Contingencies: | \$171,096 | | | | | | | | |
| Indirects: | \$86,917 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,155,471 | | | | | | | | |

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2012-20

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS 6 AND 7.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 6A

Meeting – 10/26/12

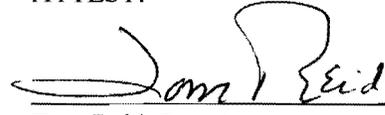
PASSED AND APPROVED this 26th day of October 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 6

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

11982 (1258-04-056); **14712** (0188-03-022); **14258** (0188-04-050); **14752** (0271-05-034); **15561** (0271-05-037);
16043 (0271-05-038); **15392** (1006-01-067); **15448** (0912-70-073); **16038** (0500-03-577); **10347** (0912-71-797);
16044 (0271-04-090)

Purpose of Amendment:

Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April. Split projects and adjust scopes and costs for projects previously approved by TPC in 2011-2014 and 2013-2016 TIPs.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

10/26/12

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

10/26/2012

Date

Amendment # 6

Sponsor requested changes to 2013-2016 TIP Projects

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|--|--|--|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 11982 | 1258-04-056 | 2013 | TXDOT HOUSTON DISTRICT | Facility: FM 1093 From: IH 610 To: SH 6 Description: IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II) | Federal: \$3,100,407 State: \$0 Local: \$2,523,913 Categories: 5-CMAQ, 3- LOCAL CONT | Modify project description as follows: Description: IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II) INCLUDING NEW SIDEWALKS | Scope change of 2013-2016 project. |
| Modify | 14712 | 0188-03-022 | 2013 | BRAZORIA COUNTY | Facility: SH 36 From: N CITY LIMITS OF WEST COLUMBIA To: S OF NEW SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES | Federal: \$94,634 State: \$23,658 Local: \$11,832,000 Categories: 3-PTF, 1-PREV-M | Modify project limits and cost as follows: From: 200' N OF CR 467/HOGG RANCH RD To: SH 35 Federal: \$144,030 State: \$36,009 Local: \$7,707,000 3-PTF, 1-PREV-M | Split out CSJ 0188-04-050 from 0188-03-022 and adjust costs. |
| Add | 14258 | 0188-04-050 | 2013 | BRAZORIA COUNTY | Facility: SH 36 From: SH 35 To: 2000' S OF SH 35 Description: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES | Federal: \$0 State: \$0 Local: \$4,264,300 Categories: 3-PTF | Add to 2013-2016 TIP. | Split out CSJ 0188-04-050 from 0188-03-022 and adjust costs. |
| Add | 14752 | 0271-05-034 | 2013 | CITY OF KATY | Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM EXIT AND ENTRANCE RAMPS | Federal: \$0 State: \$0 Local: \$174,000 Categories: 3-LOCAL | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. Modify description from "INTERIM ENTRANCE (20%)" and costs from \$2,159,577 (100% local) as shown. |

Amendment # 6

Sponsor requested changes to 2013-2016 TIP Projects

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|---|--|---|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 15561 | 0271-05-037 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 10 W From: PEDERSON RD To: FM 1463 Description: CONSTRUCT GRADE SEPARATION OVER IH 10 AT CANE ISLAND PARKWAY, EB ACCESS RAMP AND OVERLAY AND RESTRIPE IH 10 FRONTAGE ROAD TO ONE-WAY EB | Federal: \$2,800,000 State: \$700,000 Local: \$1,000,000 Categories: 11-DIST DISC, 3-LOCAL CONT | Modify description as follows: From: AT CANE ISLAND PARKWAY To: Description: CONSTRUCT GRADE SEPARATION OVER IH 10 ROUNDABOUT AND LOOP ROADS Federal: \$2,412,400 State: \$603,100 Local: \$1,571,200 Categories:1-PREV-M, 11-DIST DISC, 3-LOCAL | Split frontage road improvements into separate CSJs (0271-04-090 and 0271-05-038) and update descriptions and costs. |
| Add | 16044 | 0271-04-090 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 10 W From: FORT BEND COUNTY LINE To: PEDERSON ROAD (EB FRONTAGE) Description: CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING | Federal: \$274,400 State: \$68,600 Local: \$0 Categories: 11-DIST DISC | Add to 2013-2016 TIP. | Split out from 0271-05-037. |
| Add | 16043 | 0271-05-038 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 10 W From: FM 1463 To: WALLER COUNTY LINE (EB FRONTAGE) Description: CONVERT EB FRONTAGE ROAD TO ONE-WAY, 1.5" OVERLAY AND STRIPING | Federal: \$253,600 State: \$63,400 Local: \$0 Categories: 11-DIST DISC | Add to 2013-2016 TIP. | Split out from 0271-05-037. |

Amendment # 6

Sponsor requested changes to 2013-2016 TIP Projects

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|--|--|--|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 15392 | 1006-01-067 | 2013 | TXDOT HOUSTON DISTRICT | Facility: FM 529 From: SH 99 To: FRY RD Description: ROW ACQUISITION & UTILITY ADJUSTMENTS | Federal: \$302,000 State: \$75,500 Local: \$0 Categories: 2-METRO-TMA | Add to 2013-2016 TIP. Modify costs as follows: Federal: \$302,000 State: \$40,500 Local: \$435,000 2-METRO-TMA | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Modify | 15448 | 0912-70-073 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 45 N From: 0.10 MI N OF WEST RD To: 0.14 MI N OF LITTLE YORK W Description: TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB & SB DC'S AT SHEPHERD | Federal: \$0 State: \$19,766,970 Local: \$0 Categories: 3-PROP-12 | Modify CSJ, description, limits, cost as follows: CSJ: 0110-06-137 Description: TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS RECONFIGURE AND RESTRIPE TO CREATE AUXILIARY LANES From: N OF WEST RD To: N OF SHEPHERD DR N Federal: \$0 State: \$612,000 Local: \$0 Categories: 3-PROP-12 | Split 0912-70-073 into 0110-06-137 and 0500-03-577. |
| Add | 16038 | 0500-03-577 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 45 N From: AT SHEPHERD DR N To: Description: TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS CONSTRUCT NORTHBOUND AND SOUTHBOUND DIRECT CONNECTORS | Federal: \$0 State: \$17,288,000 Local: \$0 Categories: 3-PROP-12 | Add to 2013-2016 TIP. | Split out from 0912-70-073 (MPO ID 15448). |

Amendment # 6

Sponsor requested changes to 2013-2016 TIP Projects

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|---|--|---|--|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 10347 | 0912-71-797 | 2013 | GREATER GREENSPOINT MANAGEMENT DISTRICT | Facility: GREENS BAYOU TRAIL From: GREENS RD To: BRADFIELD PARK Description: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT | Federal: \$2,316,030 State: \$0 Local: \$1,016,997 Categories: 9-STP-ENH, 3-LOCAL CONT | Modify limits and funding as follows: From: KNOBCREST DR TO GREENS RD To: IMPERIAL VALLEY TO BRADFIELD RD Federal: \$1,600,000 State: \$0 Local: \$400,000 Categories: 9-STP-ENH | Reduce project scope and modify costs. |

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 7

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16037 (0187-05-057)

Purpose of Amendment:

Program available Prop-12 funds allocated to the MPO on right-of-way acquisition for SP 10 project in Fort Bend County. Construction of SP 10 previously authorized by the TPC using Prop-12 funds through Amendment #35 to the 2011-2014 TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

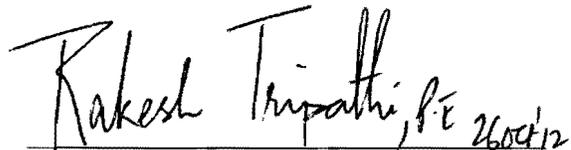
1. Summary of Proposed Changes
-

Approved By:

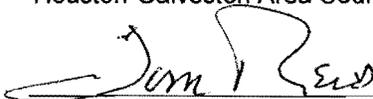


Alan Clark
MPO Director
Houston-Galveston Area Council

10/26/12
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

10-26-2012
Date

Amendment # 7

Program available Prop-12 funds on right-of-way acquisition for SP 10 project

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|--|---|-----------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16037 | 0187-05-057 | 2013 | TXDOT HOUSTON DISTRICT | Facility: SP 10 From: US 59 S To: SH 36 Description: ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS | Federal: \$0 State: \$9,218,000 Local: \$875,000 Categories: PROP-12 | Add to 2013-2016 TIP. | ROW for project selected by TPC using Prop-12 V2 funds (0187-05-050, MPO ID 9692). |

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 2

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

408 (0912-34-143); **15487** (0912-34-182); **83** (8170-12-001); **13635** (0389-13-056); **16011** (N/A);
431 (0912-34-146); **5005** (0912-71-688); **13576** (0912-31-224); **14192** (0500-03-556); **14743** (0271-04-085);
14744 (1006-01-065); **15412** (1415-02-045); **14741** (0338-03-087);

Purpose of Amendment:

Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

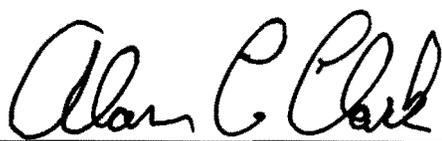
Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

10/26/12



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

26 Oct '12

Amendment # 2

Carry 2011-2014 TIP projects and previous amendments forward to the 2013-2016 TIP.

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------|---|--|--|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 408 | 0912-34-143 | 2014 | CITY OF MISSOURI CITY | Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY | Federal: \$5,272,513 State: \$0 Local: \$1,318,128 Categories: 7-STP-MM | Modify project description and funding as follows: Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS AND LANDSCAPING Federal: \$1,344,000 State: \$0 Local: \$450,800 Categories: 7-STP-MM | Originally split out 0912-34-182 (MPO ID 15487) to accommodate the need for a separate environmental document in 2011-2014 TIP Amendment 49 approved May 2012. |
| Add | 15487 | 0912-34-182 | 2014 | CITY OF MISSOURI CITY | Facility: HURRICANE LN AND LAKE OLYMPIA PKWY From: FORT BEND PKWY To: TRAMMEL-FRESNO RD Description: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY | Federal: \$3,928,513 State: \$0 Local: \$867,328 Categories: 7-STP-MM | Add to 2013-2016 TIP. | Split from MPO ID 0912-34-143 (408) to accommodate the need for a separate environmental document in Amendment 49 of 2011-2014 TIP in May 2012.. |
| Modify | 83 | 8170-12-001 | 2014 | TXDOT HOUSTON DISTRICT | Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2) | Federal: \$6,960,000 State: \$1,740,000 Local: \$0 Categories: 12-STRATEGIC | Advance to FY 2013. Modify funding as follows: Federal: \$6,960,000 State: \$23,040,000 Local: \$0 Categories: 12-STRATEGIC, 3-PROP-12 | Program \$21.3m of TxDOT Supplemental Funding in addition to the existing earmark (SAFETEA-LU #2300). Funding and schedule modified in Amendment #54, approved June 2012. |

Amendment # 2

Carry 2011-2014 TIP projects and previous amendments forward to the 2013-2016 TIP.

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|---|--|-----------------------|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 13635 | 0389-13-056 | 2013 | TXDOT HOUSTON DISTRICT | Facility: SH 146 From: AT SP 330 To: Description: CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB) | Federal: \$7,680,000 State: \$1,920,000 Local: \$0 Categories: 12-STRATEGIC | Add to TIP. | Project advanced from FY2021. Funding and schedule modified in Amendment #54, approved June 2012. |
| Add | 16011 | N/A | 2013 | CITY OF HOUSTON | Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER) | Federal: \$15,000,000 State: \$0 Local: \$14,889,881 Categories: 10-MISC (TIGER), 3-LOCAL CONT | Add to TIP. | TIGER grant award previously programmed in Amendment #55 to the 2011-2014 TIP, approved August 2012. |
| Add | 431 | 0912-34-146 | 2013 | CITY OF SUGAR LAND | Facility: UNIVERSITY BLVD From: US 90A To: CURRENT TERMINUS S OF DITCH-H Description: CONSTRUCT 4-LANE ROADWAY | Federal: \$3,491,397 State: \$0 Local: \$872,849 Categories: 7-STP-MM | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Add | 5005 | 0912-71-688 | 2013 | CITY OF HOUSTON | Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO 6- LANE DIVIDED (WITH RAISED MEDIAN) | Federal: \$5,914,621 State: \$0 Local: \$7,206,000 Categories: 7-STP-MM, 3- LOCAL CONT | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |

Amendment # 2

Carry 2011-2014 TIP projects and previous amendments forward to the 2013-2016 TIP.

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------|---|--|-----------------------|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 13576 | 0912-31-224 | 2013 | BRAZORIA COUNTY | Facility: CR 48 From: CR 894 To: SH 6 Description: RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED | Federal: \$9,798,337 State: \$0 Local: \$2,449,584 Categories: 7-STP-MM | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Add | 14192 | 0500-03-556 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 45 S From: VA To: VA Description: Preliminary Engineering, Design and Construction of 3 Detention Facilities Pertinent to Area From S of Medical Center Blvd to Kurland Dr. | Federal: \$2,724,480 State: \$475,520 Local: \$0 Categories: 2-METRO-TMA, 3-PROP-12 | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Add | 14743 | 0271-04-085 | 2013 | CITY OF KATY | Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM EXIT AND ENTRANCE RAMPS | Federal: \$0 State: \$0 Local: \$167,000 Categories: 3-LOCAL | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. Modify description from "INTERIM ENTRANCE (20%)" as shown. |
| Add | 14744 | 1006-01-065 | 2013 | TXDOT HOUSTON DISTRICT | Facility: FM 529 From: SH 99 To: FRY RD Description: 3 DETENTION PONDS | Federal: \$640,000 State: \$160,000 Local: \$0 Categories: 2-METRO-TMA | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Add | 15412 | 1415-02-045 | 2013 | TXDOT HOUSTON DISTRICT | Facility: FM 1464 From: AT PUMPKIN LAKE To: Description: CONSTRUCT 1 DETENTION POND | Federal: \$332,000 State: \$83,000 Local: \$0 Categories: 2-METRO-TMA | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |
| Add | 14741 | 0338-03-087 | 2013 | TXDOT HOUSTON DISTRICT | Facility: SH 105 From: WALDEN RD To: OLD RIVER RD Description: WIDEN WESTBOUND FROM 2 TO 3-LANES | Federal: \$960,000 State: \$240,000 Local: \$0 Categories: 2-METRO-TMA | Add to 2013-2016 TIP. | Being carried forward from the 2011-2014 TIP to FY 2013. |

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 5

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16039 (0912-00-479); **16040** (0912-00-146); **16041** (0912-00-914); **16042** (0912-00-915)

Purpose of Amendment:

Program engineering and feasibility studies using Proposition 12 funds allocated through the 2012-2013 General Appropriation Act "Rider 42" and approved by the Transportation Policy Council in February 2012.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

 05/26/12

Alan Clark
MPO Director
Houston-Galveston Area Council

 06/04/12

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Amendment # 5

Program Proposition 12 Rider 42 funds for transportation engineering and feasibility studies.

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|--|---|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16039 | 0912-00-479 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 45, US 59 & SH 288 From: VA To: VA Description: A COMPREHENSIVE FEASIBILITY STUDY TO DEVELOP VIABLE AND LONG-TERM SOLUTIONS TO ALL OF THE CONGESTED FREEWAY SECTIONS WITHIN THE IH 610 LOOP. THE PROPOSED SOLUTIONS WOULD BE BASED ON AN EVALUATION OF THE ORIGIN-DESTINATION TRAVEL PATTERNS ON THESE SEGMENTS. | Federal: \$0 State: \$5,000,000 Local: \$0 Categories: 3-PROP-12 | Add to TIP | Use of Rider 42 funds previously authorized by the TPC (Feb-2012). |
| Add | 16040 | 0912-00-146 | 2013 | TXDOT HOUSTON DISTRICT | Facility: IH 45 N CORRIDOR From: VA To: VA Description: FEASIBILITY STUDY AND DESIGN OF MOBILITY IMPROVEMENTS ALONG ALONG MAJOR STREETS PARALLEL TO IH 45 NORTH | Federal: \$0 State: \$2,000,000 Local: \$0 Categories: 3-PROP-12 | Add to TIP | Use of Rider 42 funds previously authorized by the TPC (Feb-2012). |
| Add | 16041 | 0912-00-914 | 2013 | TXDOT HOUSTON DISTRICT | Facility: H-GAC TMA CONGESTED CORRIDORS From: VA To: VA Description: ENGINEERING STUDY TO IDENTIFY FREEWAY LOCATIONS THAT CAN BENEFIT FROM OPERATIONAL TREATMENTS SUCH AS COMPREHENSIVE INCIDENT MANAGEMENT, DYNAMIC REROUTING, VARIABLE SPEED LIMITS, TIME OF DAY RAMP CLOSURES, ETC. IDENTIFY THE COST OF IMPLEMENTING STRATEGIES, IMPLEMENTATION FUNDING SOURCES AND BENEFITS. | Federal: \$0 State: \$850,000 Local: \$0 Categories: 3-PROP-12 | Add to TIP | Use of Rider 42 funds previously authorized by the TPC (Feb-2012). |

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 4

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

11575 (0050-09-071); 13513 (3538-01-030); 13863 (3256-01-095); 14750 (0050-09-080); 15439 (0050-06-082);
15441 (0050-08-092); 15442 (0050-08-093); 15443 (0050-08-094); 15444 (0050-09-085); 13511 (1006-01-059);
2589 (0912-71-459); 14708 (0550-03-043); 14709 (0550-03-042); 16012 (N/A); 14713 (0188-04-046);
15333 (0188-04-047); 15334 (0188-05-032);

Purpose of Amendment:

Administrative modifications for record-keeping purposes. Carry over FY 2012 projects from the 2011-2014 TIP that were delayed to FY 2013 to the 2013-2016 TIP and make funding adjustments as requested by sponsor. All projects let or authorized to be let.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional emissions analysis or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

10/26/12

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

Amendment # 4

Carry 2011-2014 TIP projects forward to the 2013-2016 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------------|--|--|--|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 13863 | 3256-01-095 | 2013 | TXDOT HOUSTON DISTRICT | Facility: BW 8 From: LITTLE YORK RD W To: N OF US 290 Description: CONSTRUCT TWO 3-LANE FRONTAGE ROADS | Federal: \$9,735,492 State: \$17,291,373 Local: \$1,342,500 Categories: 3-PROP-12, 12-STRATEGIC, 3-LOCAL CONT | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). Local funds represent estimated Harris County contribution towards right-of-way acquisition. |
| Add | 13511 | 1006-01-059 | 2013 | TXDOT HOUSTON DISTRICT | Facility: FM 529 From: FREEMAN RD To: W OF FRY RD Description: WIDEN TO 4-LANE ROADWAY WITH CENTER LEFT TURN LANE AND CONCRETE CURB AND GUTTER | Federal: \$6,104,000 State: \$1,526,000 Local: \$0 Categories: 12-STRATEGIC, 1-PREV-M | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #48) but let in FY 2013 (10/2012). |
| Add | 2589 | 0912-71-459 | 2013 | CITY OF HOUSTON | Facility: FREEDMAN'S TOWN From: IN HOUSTON To: Description: RECONSTRUCT STREET | Federal: \$579,600 State: \$0 Local: \$144,900 Categories: STP-ENH | Add to 2013-2016 TIP. | Project was programmed in FY 2011 of the 2011-2014 TIP (see Amend #47) but will let in FY 2013 (12/2012). Use of Federal funds for construction already authorized by FHWA. |
| Add | 16012 | | 2013 | DOWNTOWN MANAGEMENT DISTRICT | Facility: HOUSTON DOWNTOWN MANAGEMENT DISTRICT From: VA To: VA Description: CLEAN FUEL TRANSIT CIRCULATOR INITIATIVE | Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 5309 | Add to 2013-2016 TIP. | Project was programmed in FY 2013 of the 2011-2014 TIP (see Amend #59). Federal transit funds already obligated (09/2012). |
| Modify | 14708 | 0500-03-043 | 2014 | TXDOT HOUSTON DISTRICT | Facility: IH 45 S From: 0.9884 MI S OF FM 2351 To: 0.4808 MI S OF OF ELDORADO BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE | Federal: \$33,653,803 State: \$8,413,451 Local: \$0 Categories: 12-STRATEGIC | Advance to FY 2013 and modify funding as shown: Federal: \$33,653,803 State: \$8,413,451 Local: \$0 Categories: 12-STRATEGIC | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #56) but will let in FY 2013 (11/2012). Use of Federal funds for construction already authorized by FHWA. |

Amendment # 4

Carry 2011-2014 TIP projects forward to the 2013-2016 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|---|--|---|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 14709 | 0500-03-042 | 2014 | TXDOT HOUSTON DISTRICT | Facility: IH 45 S From: 0.4808 MI S OF ELDORADO BLVD To: S OF MEDICAL CENTER BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE | Federal: \$44,012,386 State: \$11,003,097 Local: \$0 Categories: 12-STRATEGIC | Advance to FY 2013 and modify funding as shown: Federal: \$44,012,386 State: \$11,003,097 Local: \$0 Categories: 12-STRATEGIC | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #56) but will let in FY 2013 (11/2012). Use of Federal funds for construction already authorized by FHWA. |
| Add | 13513 | 3538-01-030 | 2013 | TXDOT HOUSTON DISTRICT | Facility: SH 242 From: AT IH 45 To: Description: CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF) | Federal: \$0 State: \$0 Local: \$24,336,000 Categories: 3-PTF, 3-LOCAL CONT | Add to 2013-2016 TIP | Project was programmed in FY 2011 of the 2011-2014 TIP (see Amend #47) but will let in FY 2013 (12/2012). Use of Federal funds for Pass Through Finance (PTF) reimbursement authorized by FHWA (10/2012). |
| Add | 14713 | 0188-04-046 | 2013 | BRAZORIA COUNTY | Facility: SH 36 From: N OF CR 348 To: SH 332 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES | Federal: \$275,592 State: \$68,898 Local: \$2,351,000 Categories: 3-PTF, 1-PREV-M | Add to 2013-2016 TIP. | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #42) but will let in FY 2013 (12/2012). Use of Federal funds for Pass Through Finance (PTF) reimbursement authorized by FHWA (10/2012). |
| Add | 15333 | 0188-04-047 | 2013 | BRAZORIA COUNTY | Facility: SH 36 From: SH 332 To: TEXAS ST IN CITY OF BRAZORIA Description: OVERLAY AND RESTRIPE FROM 2 TO 4-LANES | Federal: \$0 State: \$0 Local: \$67,000 Categories: 3-PTF | Add to 2013-2016 TIP. | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #14) but will let in FY 2013 (12/2012). Use of Federal funds for Pass Through Finance (PTF) reimbursement authorized by FHWA (10/2012). |
| Add | 15334 | 0188-05-032 | 2013 | BRAZORIA COUNTY | Facility: SH 36 From: TEXAS ST To: S OF CR 310 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES | Federal: \$0 State: \$0 Local: \$1,447,000 Categories: 3-PTF | Add to 2013-2016 TIP. | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #14) but will let in FY 2013 (12/2012). Use of Federal funds for Pass Through Finance (PTF) reimbursement authorized by FHWA (10/2012). |

Amendment # 4

Carry 2011-2014 TIP projects forward to the 2013-2016 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|---|---|----------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 15439 | 0050-06-082 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: AT FRY/CYPRESS ROSEHILL RD, SKINNER RD, SPRING CYPRESS RD To: Description: INTERSECTION IMPROVEMENTS | Federal: \$1,686,013 State: \$421,503 Local: \$0 Categories: 5-CMAQ | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). |
| Add | 15441 | 0050-08-092 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND | Federal: \$1,689,430 State: \$422,357 Local: \$0 Categories: 5-CMAQ | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). |
| Add | 15442 | 0050-08-093 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: EB FRONTAGE RD AT ELDRIDGE To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE | Federal: \$201,880 State: \$50,470 Local: \$0 Categories: 5-CMAQ | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). |
| Add | 15443 | 0050-08-094 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: AT SH 6 To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND AND OUTBOUND FRONTAGE ROADS | Federal: \$1,060,922 State: \$265,230 Local: \$0 Categories: 5-CMAQ | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). |
| Add | 11575 | 0050-09-071 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY) | Federal: \$31,145,098 State: \$52,073,775 Local: \$4,562,500 Categories: 3-PROP-12, 12-STRATEGIC, 3-LOCAL CONT | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). Local funds represent estimated Harris County contribution towards right-of-way acquisition. |
| Add | 14750 | 0050-09-080 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY) | Federal: \$29,140,896 State: \$19,161,224 Local: \$1,024,000 Categories: 3-PROP-12, 7-STP-MM, 12-STRATEGIC, 3-LOCAL CONT | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). Local funds represent estimated Harris County contribution towards right-of-way acquisition. |

Amendment # 4

Carry 2011-2014 TIP projects forward to the 2013-2016 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-------------|-------------|------------------------------|---|--|----------------------|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 15444 | 0050-09-085 | 2013 | TXDOT HOUSTON DISTRICT | Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND | Federal: \$4,637,753 State: \$1,159,438 Local: \$0 Categories: 5-CMAQ | Add to 2013-2016 TIP | Project was programmed in FY 2012 of the 2011-2014 TIP (see Amend #52) but let in FY 2013 (9/2012). |