FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

LUFKIN DISTRICT

RURAL

HIGHWAY



PAGE: 1 OF 4

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

TXDOT LUFKIN DISTRICT

FY 2013

	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SP	ONSC	OR		YOE COST
11 - LUFKIN	SHELBY	0175-01-	005 US 84	C,E						\$	7,398,199
	AT SABINE RIVER						REVISION D		11/2012		
LIMITS TO: PROJECT REF	PLACE ONE EXISTING	G BRIDGE WITH 1	WO PROPO	SED BRIDGE	S		MPO PROJ FUNDING C		6.3-LC		
DESCR:	ENGE ONE EXIONITY	a Bribae Willi		025 51 115 02	· · · · · · · · · · · · · · · · · · ·	DEDI AGE 4		`			
REMARKS LOU P7:	JISIANA DOTD SHAR	E IS 50% OF PRO	JECT, BRIDG	GES ONLY	PROJECT HISTORY:	REV); REV 7	EXST BRG W/ 2 7/10 (11-14 TIP); I V (7/11 REV); 13-	REV 11/	10 (LET DELA)	Y); 017	5-02-078
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED FI	UNDING B	Y CATEGOR	Y/SH	ARE		
PRELIM ENG:	\$ 322,663	COST OF			FEDERAL	STATE	LOCAL	•	LC		TOTAL
ROW PURCHAS		APPROVED	6-STRUCT R		2,959,280 \$	*	\$ 369,910	\$	0	\$	3,699,099 *
CONST COST:	\$ 6,584,957	PHASES:	3-LOCAL CO	Ψ	0 \$		*) \$	3,699,099	\$	3,699,099 *
CONST ENG:	\$ 490,579	f 7 000 100	TOTAL:	\$	2,959,280 \$	369,910	\$ 369,910) \$	3,699,099	\$	7,398,199
CONTING:	\$ 000,100	\$ 7,398,199									
ND COSTS: BND FINANCING	\$ 393,122 3: \$ 0	į									
	<u> </u>	į									
OTAL PRJ COS	5T : \$ 7,948,701	i									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SP	ONSC	OR		YOE COST
11 - LUFKIN	SHELBY	0175-02-	078 US 84	C,E						\$	3,017,647
	.62 MI W OF SABINE	RIVER		- ,			REVISION D	ATE:	11/2012	·	-,- ,-
	SABINE RIVER BRIDG						MPO PROJ				
Project coi Descr:	NSTRUCT TWO APPI	ROACHES TO TH	E SABINE RIV	VER BRIDGES	3		FUNDING C	AT(S):	6		
	(AS APPROACH				PROJECT	CONST APP	R'S TO SABINE	RIVER E	BRG; PREV AP	PRV 6/	22/09 (5/09
P7:					HISTORY:	REV); REV 7 (7/11 REV);	7/10(11-14 TIP); F 13-16(7/12 REV);	REV 11/1 REV 11	10 (LET DELAY 1/12 (LET DELA	'); LIMI' \Y);	ΓS REV 3/18/11
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED FI	UNDING B	Y CATEGOR	Y/SH	ARE		
PRELIM ENG:	\$ 131,611	COST OF			FEDERAL	STATE	LOCAL	_	LC		TOTAL
ROW PURCHAS			6-STRUCT R		2,414,118 \$	603,529) \$	0	\$	3,017,647 *
CONST COST:	\$ 2,685,934		TOTAL:	\$	2,414,118 \$	603,529	\$) \$	0		3,017,647
CONST ENG:		PHASES:			2,414,110 φ	000,020	Ψ	φ		\$	
	\$ 200,102	i			2,414,110 φ	000,020	Ψ	υφ		\$	
CONTING:	\$ 200,102 \$ 0	\$ 3,017,647			2,414,110 φ	000,020	Ψ	υφ		\$	
CONTING: ND COSTS:	\$ 200,102 \$ 0 \$ 160,350	i			2,414,110 φ	000,020	Ψ	у ф		\$	
CONTING: ND COSTS: BND FINANCING	\$ 200,102 \$ 0 \$ 160,350 3: \$ 0	\$ 3,017,647			2,414,110 φ	000,020	Ψ	Ф		\$	
CONTING: ND COSTS: BND FINANCING	\$ 200,102 \$ 0 \$ 160,350 3: \$ 0	\$ 3,017,647			2,414,110 φ	000,020	Ψ ,	у ф		\$	
CONTING: ND COSTS: BND FINANCING	\$ 200,102 \$ 0 \$ 160,350 3: \$ 0	\$ 3,017,647	HWY	PHASE	CITY	,	PROJECT SP	· •	DR	\$	YOE COST
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT	\$ 200,102 \$ 0 \$ 160,350 3: \$ 0 TT: \$ 3,687,191	\$ 3,017,647		PHASE		,		· •	DR	\$	
CONTING: ND COSTS: BND FINANCING FOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S	\$ 200,102 \$ 0 \$ 160,350 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG	\$ 3,017,647				,	PROJECT SP	ONSC			
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO:	\$ 200,102 \$ 0 \$ 160,350 ST: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN	\$ 3,017,647	022 VA	С	СІТУ	,	PROJECT SP	ONSC DATE: NUM:	11/2012		
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO	\$ 200,102 \$ 0 \$ 160,350 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG	\$ 3,017,647	022 VA	С	СІТУ	,	PROJECT SP	ONSC DATE: NUM:	11/2012		
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR:	\$ 200,102 \$ 0 \$ 160,350 ST: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN	\$ 3,017,647	022 VA	С	CITY	P	REVISION I MPO PROJ FUNDING C	ONSC DATE: NUM: AT(S):	11/2012 : 3-LC	\$ PRV 6/	4,019,000
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR:	\$ 200,102 \$ 0 \$ 160,350 ST: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN NSTRUCT TWO APPI	\$ 3,017,647	022 VA	С	CITY	CONST APP	REVISION I MPO PROJ FUNDING C	ONSC DATE: NUM: AT(S): RIVER BEV 11/1	11/2012 : 3-LC BRG; PREV AP	\$ PRV 6/	4,019,000 4,019,000 22/09 (5/09 -02-078
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOUPT:	\$ 200,102 \$ 0 \$ 160,350 ST: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN NSTRUCT TWO APPI	\$ 3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH	022 VA	С	CITY	CONST APP REV); REV 7 (LIMITS) RE	REVISION I MPO PROJ FUNDING C PR'S TO SABINE 7/10(11-14 TIP); F V (7/11 REV); 13	ONSC NUM: AT(S): RIVER E REV 11/-	11/2012 : 3-LC BRG; PREV AP 10 (LET DELAY 7/12 REV); REV	\$ PRV 6/	4,019,000 4,019,000 22/09 (5/09 -02-078
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: G PROJECT COI DESCR: REMARKS LOU P7: TOTAL PRO	\$ 200,102 \$ 0 \$ 160,350 6: \$ 0 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN NSTRUCT TWO APPI	\$3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH	022 VA E SABINE RIV	C VER BRIDGES	PROJECT HISTORY: AUTHORIZED FOR FEDERAL	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE	REVISION I MPO PROJ FUNDING C PR'S TO SABINE 7/10(11-14 TIP); F V (7/11 REV); 13-	ONSC DATE: NUM: AT(S): RIVER EREV 11/1-16 TIP(11/2012 3-LC BRG; PREV AP 10 (LET DELAY) 7/12 REV); REV	\$ PRV 6/, 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY);
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOL P7: TOTAL PRO PRELIM ENG:	\$ 200,102 \$ 0 \$ 160,350 6: \$ 0 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN NSTRUCT TWO APPI JISIANA APPROACH DJECT COST INFO \$ 196,931	\$3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH	E SABINE RIV	C VER BRIDGES NTR: \$	PROJECT HISTORY: AUTHORIZED FOR FEDERAL 0 \$	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE 0	REVISION I MPO PROJ FUNDING C PR'S TO SABINE V (7/11 REV); 13- Y CATEGOR LOCAL	ONSC NUM: AT(S): AT(S): Y/SH,	11/2012 3-LC BRG; PREV AP 10 (LET DELAY 7/12 REV); REV ARE LC 4,019,000	\$ PRV 6/3; 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY); TOTAL 4,019,000 *
CONTING: ND COSTS: BND FINANCING FOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOUPT:	\$ 200,102 \$ 0 \$ 160,350 6: \$ 0 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1 MI E OF LOUISIAN NSTRUCT TWO APPI JISIANA APPROACH DJECT COST INFO \$ 196,931	CSJ 0911-39- BE A 5 ROACHES TO TH DRMATION COST OF	022 VA E SABINE RIV	C VER BRIDGES	PROJECT HISTORY: AUTHORIZED FOR FEDERAL	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE	REVISION I MPO PROJ FUNDING C PR'S TO SABINE V (7/11 REV); 13- Y CATEGOR LOCAL	ONSC DATE: NUM: AT(S): RIVER EREV 11/1-16 TIP(11/2012 3-LC BRG; PREV AP 10 (LET DELAY) 7/12 REV); REV	\$ PRV 6/, 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY);
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOU P7: TOTAL PRO PRELIM ENG: ROW PURCHAS CONST COST:	\$ 200,102 \$ 0 \$ 160,350 6: \$ 0 6T: \$ 3,687,191 COUNTY SHELBY GABINE RIVER BRIDGE 1 MI E OF LOUISIAN NSTRUCT TWO APPI JISIANA APPROACH DJECT COST INFO \$ 196,931 E: \$ 0 \$ 4,019,000 \$ 299,416	\$3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH DRMATION COST OF APPROVED PHASES:	E SABINE RIV	C VER BRIDGES NTR: \$	PROJECT HISTORY: AUTHORIZED FOR FEDERAL 0 \$	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE 0	REVISION I MPO PROJ FUNDING C PR'S TO SABINE V (7/11 REV); 13- Y CATEGOR LOCAL	ONSC NUM: AT(S): AT(S): Y/SH,	11/2012 3-LC BRG; PREV AP 10 (LET DELAY 7/12 REV); REV ARE LC 4,019,000	\$ PRV 6/3; 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY); TOTAL 4,019,000 *
CONTING: ND COSTS: BND FINANCING OTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOU P7: TOTAL PRO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG:	\$ 200,102 \$ 0 \$ 160,350 6: \$ 0 6T: \$ 3,687,191 COUNTY SHELBY 6ABINE RIVER BRIDG 1.1 MI E OF LOUISIAN NSTRUCT TWO APPI UISIANA APPROACH DJECT COST INFO \$ 196,931 E: \$ 0 \$ 4,019,000 \$ 299,416 \$ 0	\$3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH DRMATION COST OF APPROVED	E SABINE RIV	C VER BRIDGES NTR: \$	PROJECT HISTORY: AUTHORIZED FOR FEDERAL 0 \$	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE 0	REVISION I MPO PROJ FUNDING C PR'S TO SABINE V (7/11 REV); 13- Y CATEGOR LOCAL	ONSC NUM: AT(S): AT(S): Y/SH,	11/2012 3-LC BRG; PREV AP 10 (LET DELAY 7/12 REV); REV ARE LC 4,019,000	\$ PRV 6/3; 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY); TOTAL 4,019,000 *
CONTING: ND COSTS: BND FINANCING TOTAL PRJ COS DISTRICT 11 - LUFKIN LIMITS FROM S LIMITS TO: CO PROJECT COI DESCR: REMARKS LOL P7: TOTAL PRO PRELIM ENG: ROW PURCHAS CONST COST:	\$ 200,102 \$ 0 \$ 160,350 6T: \$ 3,687,191 COUNTY SHELBY SABINE RIVER BRIDG 1.1 MI E OF LOUISIAN NSTRUCT TWO APPI JISIANA APPROACH DJECT COST INFO \$ 196,931 E: \$ 0 \$ 4,019,000 \$ 299,416 \$ 0 \$ 239,934	\$3,017,647 CSJ 0911-39- BE A 5 ROACHES TO TH DRMATION COST OF APPROVED PHASES:	E SABINE RIV	C VER BRIDGES NTR: \$	PROJECT HISTORY: AUTHORIZED FOR FEDERAL 0 \$	CONST APP REV); REV 7 (LIMITS) RE UNDING B STATE 0	REVISION I MPO PROJ FUNDING C PR'S TO SABINE V (7/11 REV); 13- Y CATEGOR LOCAL	ONSC NUM: AT(S): AT(S): Y/SH,	11/2012 3-LC BRG; PREV AP 10 (LET DELAY 7/12 REV); REV ARE LC 4,019,000	\$ PRV 6/3; 0175 / 11/12	4,019,000 22/09 (5/09 -02-078 (LET DELAY); TOTAL 4,019,000 *

4,851,335

TOTAL PRJ COST: \$

TUESDAY, OCTOBER 09, 2012 9:44:00 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

TXDOT LUFKIN DISTRICT FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	Y	OE COST
11 - LUFKIN	NACOGDOCHES	3 0176-01	-099 US 59	R				\$	3,354,941
LIMITS FROM LP 2						REVISION DATE:	11/2012		
	9 MI S OF LP 224					MPO PROJ NUM:			
	OF WAY ACQUISIT	TION, RELOCATION	ON ASSISTA	NCE AND UTII	LITY ADJUSTMENTS	FUNDING CAT(S):	10		
DESCR: REMARKS					PROJECT	ROW OF WAY ACQUISITION, RELOC	CATION ASSI	STANCE	AND UTILITY
P7:					HISTORY:	ADJUSTMENTS; FEDERAL EARMAR			JRCHASE
					<u> </u>	ROW IN FY2013 FOR CCSJ 0176-01-	094(REV 11/1	2);	
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZED FL	JNDING BY CATEGORY/SHA	ARE		
PRELIM ENG:	\$ 0	COST OF			FEDERAL	STATE LOCAL	LC		TOTAL
ROW PURCHASE:		APPROVED	10-MISC:	\$	2,683,953 \$	670,988 \$ 0 \$	0	\$	3,354,941
CONST COST:	\$ 0		TOTAL:		2,683,953	670,988			3,354,941
CONST ENG:	\$ 0								
CONTING:	\$ 0	\$ 3,354,941							
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 3,354,941								

TUESDAY, OCTOBER 09, 2012 9:44:00 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

TXDOT LUFKIN DISTRICT FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSO	R	١	OE COST
11 - LUFKIN	NACOGDOCHES	3 1810-01-	028 FM 1878	С	NACOGDOCHES				\$	1,056,600
LIMITS FROM N	IORTH STREET (BU	59-F)				RE	VISION DATE:	11/2012		
LIMITS TO: C	LARK BOULEVARD						O PROJ NUM:			
	EN FROM 2 TO 4 LA	NES AND ADD C	URB & GUTTEF	3		FU	NDING CAT(S):	11		
DESCR: REMARKS 201 ⁻ P7:	1 DISTRICT DISCRET	FIONARY FUNDS	ANTICIPATED		PROJECT HISTORY:	WIDEN FROM 2 TO TIP(7/12 REV); FY			UTTER;	13-16
TOTAL PRO	JECT COST INFO	RMATION			AUTHORIZED F	UNDING BY CA	TEGORY/SHA	ARE		
PRELIM ENG:	\$ 51,773	COST OF			FEDERAL	STATE	LOCAL	LC		TOTAL
ROW PURCHASI		APPROVED	11-DIST DISC:	: \$	845,280 \$	211,320 \$	0 \$	0	\$	1,056,600 *
CONST COST:	\$ 1,056,600		TOTAL:	\$	845,280 \$	211,320 \$	0 \$	0	\$	1,056,600
CONST ENG:	\$ 52,407									
CONTING:	\$ 21,026	\$ 1,056,600								
IND COSTS:	\$ 87,698									
BND FINANCING	i: \$ 0									
TOTAL PRJ COS	T: \$ 2,359,022									

TUESDAY, OCTOBER 09, 2012 9:44:00 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

TXDOT LUFKIN DISTRICT FY 2015

DISTRICT	COUNTY	CSJ	I HWY	PHASE	CITY	PROJECT SPONS	OR	١	OE COST
11 - LUFKIN	NACOGDOCHES	S 2590-01	-020 FM 2609	С	NACOGDOCHES			\$	1,480,579
LIMITS FROM RA	GUET STREET					REVISION DATE	: 11/2012		
LIMITS TO: NO	RTH STREET (BU	59-F)				MPO PROJ NUM	:		
	N FROM 2 TO 4 LA	NES				FUNDING CAT(S): 11		
DESCR:					PROJECT	WIDEN FROM 2 TO 4 LANES AND	ADD CURB & G	UTTER:	13-16
REMARKS P7:					HISTORY:			0,	
P7:					ļ.				
TOTAL PROJ	IECT COST INFO	RMATION			AUTHORIZED F	UNDING BY CATEGORY/SI	HARE		
PRELIM ENG:	\$ 72,548	COST OF			FEDERAL	STATE LOCAL	LC		TOTAL
ROW PURCHASE			11-DIST DISC:	\$	1,184,463 \$	296,116 \$ 0 \$	0	\$	1,480,579 *
CONST COST:	\$ 1,480,579	PHASES:	TOTAL:	\$	1,184,463 \$	296,116 \$ 0 \$	0	\$	1,480,579
CONST ENG:	\$ 73,437	i							
CONTING:	\$ 29,464	\$ 1,480,579							
IND COSTS:	\$ 122,888								
BND FINANCING:	\$ 0								
TOTAL PRJ COST	: \$ 1,834,290								

LUFKIN DISTRICT - 11

FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2016 STIP - November 2012 Revision

Funding by Category

		FY 2	013	FY 2014		FY 20	015	FY 2	FY 2016		013 - 2016
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204,998	\$4,204,998	\$4,204,998	\$4,204,998
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$7,803,000	\$7,803,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,803,000	\$7,803,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,706,320	\$9,706,320	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706,320	\$9,706,320
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$10,011,475	\$10,011,475	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011,475	\$10,011,475
11	District Discretionary	\$0	\$0	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$0	\$0	\$2,725,745	\$2,725,745
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$27,520,795	\$27,520,795	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$4,204,998	\$4,204,998	\$34,451,538	\$34,451,538

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$17,105,543	\$1,026,400	\$1,154,196	\$3,363,998	\$22,650,137
State	\$9,730,620	\$256,600	\$288,549	\$841,000	\$11,116,769
Local Match	\$684,632	\$0	\$0	\$0	\$684,632
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$27,520,795	\$1,283,000	\$1,442,745	\$4,204,998	\$34,451,538