

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

PHARR DISTRICT

HIGHWAY

November 2012



RESOLUTION 2012-25

SUBJECT: Adoption of FY2013-2016 Transportation Improvement Program (TIP) Amendment #2

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

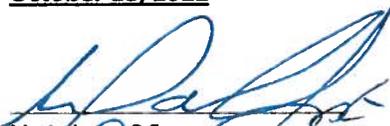
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

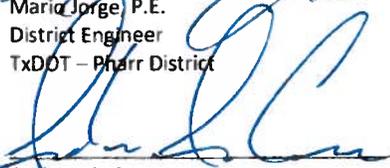
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the following project listing as the FY 2013-16 Transportation Improvement Program (TIP) Amendment #2.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	FM 88	0698-03-084	0.25M N MILE 16N TO SH 107	\$2,681,777	HIDALGO COUNTY
	SH 336	0621-01-099	TRENTON AVE TO WICHITA AVE	\$80,850	CITY OF MCALLEN
	FM 2220	2094-01-051	FM 1924 (BUDDY OWENS RD) TO YUMA AVE	\$50,050	CITY OF MCALLEN
FY 2014	FM 493	0863-01-047	CHAMPION ST TO US 281	\$8,763,100	TXDOT
	FM 493	0863-01-053	BUSINESS 83 TO CHAMPION ST	\$208,000	TXDOT
	PHARR INT'L BRIDGE	0921-02-253	AT PHARR / REYNOSA INT'L BRIDGE	\$1,372,462	PHARR INT'L BRIDGE BOARD
	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107 (CONWAY AVE)	\$4,154,772	CITY OF MISSION
	2 MILE LINE N RD	0921-02-293	SH 364 (LA HOMA RD) TO INSPIRATION RD	\$2,492,025	CITY OF MISSION
	OWASSA RD	0921-02-140	JACKSON RD TO US 281	\$3,511,655	HIDALGO COUNTY
	MILE 6 W RD	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	HIDALGO COUNTY
	SH 336 (10 TH ST)	0621-01-100	TRENTON RD TO SH 107	\$1,370,000	TXDOT
	ANZALDUAS INT'L PORT OF ENTRY	0921-02-303	AT ANZALDUAS INT'L PORT OF ENTRY	\$7,241,012	ANZALDUAS INT'L BRIDGE BOARD
FY 2015	FM 2220	2094-01-038	FM 1924 (MILE 3 N) TO MILE 5 N (AUBURN AVE)	\$6,000,000	TXDOT
	PHARR / REYNOSA INT'L BRIDGE	0921-02-193	AT PHARR / REYNOSA INT'L BRIDGE	\$2,918,643	PHARR INT'L BRIDGE BOARD
FY 2016	10 TH ST	0921-02-300	SH 107 TO FM 1925 (MONTE CRISTO RD)	\$9,750,000	HIDALGO COUNTY
	INSPIRATION RD	0921-02-301	0.32M N US 83 TO FM 1924 (MILE 3 N)	\$11,753,248	HIDALGO COUNTY
	US 281 MILITARY	0220-01-023	0.45M E SPUR 600 TO FM 2557 (STEWART RD)	\$21,885,000	HCRMA
	SH 365	3627-01-001	FM 1016 TO FM 3072	\$187,430,000	HCRMA
NOTE:	FY 2013 BSIF CONNECTOR	0921-02-285	0921-02-285	0921-02-285	WAS REMOVED
	FY 2013 SAN JUAN RD	0921-02-908	0921-02-908	0921-02-908	WAS REMOVED

October 18, 2012


Maria Jorge, P.E.
District Engineer
TxDOT - Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0698-03-084	FM 88	C	WESLACO	COUNTY	\$2,681,777		
LIMITS FROM:		0.25 MILES N OF MILE 16 N		REVISION DATE:		11_2012			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-39ca			
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 7 = \$2,681,777		PE = 100% OBLIGATED					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	3.02%	\$81,095	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$965,000		CAT 7	\$2,145,422	\$536,355			\$2,681,777
CONST COST:		\$2,681,777							
CONST ENG:	4.63%	\$124,125							
CONTING:	4.32%	\$115,850							
IND COSTS:	3.83%	\$102,610							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$4,070,457	TOTALS	\$2,145,422	\$536,355	\$0	\$0	\$2,681,777	
PHARR	HIDALGO	0621-01-099	SH 336	E	MCALLEN	MCALLEN	\$80,850		
LIMITS FROM:		TRENTON AVE		REVISION DATE:		11_2012			
LIMITS TO:		WICHITA AVE		MPO PROJ NUMBER:		HC-279			
PROJECT		CORRIDOR SIGNAL RE-TIMING		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		ENGINEERING = CAT 7; OTHER ADDITIONAL COSTS = 100% LG							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$80,850	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 7	\$64,680	\$16,170			\$80,850
CONST COST:		\$0							
CONST ENG:		\$0							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$80,850	TOTALS	\$64,680	\$16,170	\$0	\$0	\$80,850	
PHARR	HIDALGO	2094-01-051	FM 2220	E	MCALLEN	MCALLEN	\$50,050		
LIMITS FROM:		FM 1924 (BUDDY OWENS RD)		REVISION DATE:		11_2012			
LIMITS TO:		YUMA AVE		MPO PROJ NUMBER:		HC-280			
PROJECT		CORRIDOR SIGNAL RE-TIMING		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		ENGINEERING = CAT 7; OTHER ADDITIONAL COSTS = 100% LG							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$50,050	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 7	\$40,040	\$10,010			\$50,050
CONST COST:		\$0							
CONST ENG:		\$0							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$50,050	TOTALS	\$40,040	\$10,010	\$0	\$0	\$50,050	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-047 0863-01-057	FM 493	C/R	DONNA	TXDOT	\$8,763,100		
LIMITS FROM:		CHAMPION ST		REVISION DATE:		11_2012			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-32			
PROJECT		RECONSTRUCT 2-LANE WITH SHOULDERS		FUNDING CAT(S):		1, 10 - EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$2,703,880 & CAT 10 = \$3,544,594				PE = 100% LG; ROW = 10 - EARMARK FUNDS			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$306,175	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,514,625		CAT 1	\$2,163,104	\$540,776			\$2,703,880
CONST COST:		\$6,248,474		10 - EARMARK	\$2,835,675	\$708,919			\$3,544,594
CONST ENG:	5.00%	\$312,424		10 - EARMARK (ROW)	\$2,011,700	\$251,463	\$251,463		\$2,514,626
CONTING:	6.50%	\$406,151							
IND COSTS:	6.20%	\$387,405							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,175,254	TOTALS	\$7,010,479	\$1,501,158	\$251,463	\$0	\$8,763,100	
PHARR	HIDALGO	0863-01-053	FM 493	C	DONNA	TXDOT	\$208,000		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		11_2012			
LIMITS TO:		CHAMPION ST		MPO PROJ NUMBER:		HC-272			
PROJECT		OVERLAY		FUNDING CAT(S):		1, 10 - EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$8,000 & CAT 10 = \$200,000				PE = 100% LG			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$10,192	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 1	\$6,400	\$1,600			\$8,000
CONST COST:		\$208,000		10 - EARMARK	\$160,000	\$40,000			\$200,000
CONST ENG:	7.50%	\$15,600							
CONTING:	7.00%	\$14,560							
IND COSTS:	6.20%	\$12,896							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$261,248	TOTALS	\$166,400	\$41,600	\$0	\$0	\$208,000	
PHARR	HIDALGO	0921 02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462		
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE		REVISION DATE:		11_2012			
LIMITS TO:				MPO PROJ NUMBER:		HC-231B			
PROJECT		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE		FUNDING CAT(S):		10 - CBI, LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		YOE / CAP = \$C				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$67,251	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 10-CBI	\$827,200		\$206,800		\$1,034,000
CONST COST:		\$1,372,462		LOCAL				\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935							
CONTING:	7.00%	\$96,072							
IND COSTS:	6.20%	\$85,093							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,723,812	TOTALS	\$827,200	\$0	\$206,800	\$338,462	\$1,372,462	

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$4,154,772		
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		11_2012			
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E=CONSTRUCTION ENGINEERING		PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$153,321	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$665,937		CAT 7 (C/E)	\$2,791,068	\$662,879	\$34,888		\$3,488,835
CONST COST:		\$3,129,000		CAT 7 (ROW)	\$532,750		\$133,187		\$665,937
CONST ENG:	5.00%	\$156,450							
CONTING:	6.50%	\$203,385							
IND COSTS:	6.20%	\$193,998							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$4,502,091	TOTALS	\$3,323,818	\$662,879	\$168,075	\$0	\$4,154,772	
PHARR	HIDALGO	0921-02-293	2 MILE LINE N RD	C/E	MISSION	MISSION	\$2,492,025		
LIMITS FROM:		SH 364		REVISION DATE:		11_2012			
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80b			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, OTHER ADDITIONAL COSTS = 100% LG		PE & ROW = 100% LG					
P7:		E=CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$109,515	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$268,200		CAT 7	\$1,993,620	\$473,485	\$24,920		\$2,492,025
CONST COST:		\$2,235,000							
CONST ENG:	5.00%	\$111,750							
CONTING:	6.50%	\$145,275							
IND COSTS:	6.20%	\$138,570							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,008,310	TOTALS	\$1,993,620	\$473,485	\$24,920	\$0	\$2,492,025	
PHARR	HIDALGO	0921-02-140	OWASSA	C/E	PHARR	COUNTY	\$3,511,655		
LIMITS FROM:		JACKSON ROAD		REVISION DATE:		11_2012			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106			
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, ANY ADDITIONAL COSTS = 100% LG		PE & ROW = 100% LG					
P7:		E=CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$154,324	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$377,936		CAT 7	\$2,809,324	\$667,214	\$35,117		\$3,511,655
CONST COST:		\$3,149,467							
CONST ENG:	5.00%	\$157,473							
CONTING:	6.50%	\$204,715							
IND COSTS:	6.20%	\$195,267							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$4,239,182	TOTALS	\$2,809,324	\$667,214	\$35,117	\$0	\$3,511,655	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$2,540,000	
LIMITS FROM:		MILE 9 N		REVISION DATE:		11_2012		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-148b		
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		10 = EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		EARMARK = \$2,540,000 FOR ROW AND PE						
P7:		E=PRELIMINARY ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$821,363	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,718,637	APPROVED	CAT 10 = EARMARK				\$2,540,000
CONST COST:		\$16,762,500	PHASES:			\$508,000		\$2,540,000
CONST ENG:	4.50%	\$754,313	\$2,540,000					
CONTING:	6.50%	\$1,089,563						
IND COSTS:	6.20%	\$1,039,275						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,185,651	TOTALS	\$2,032,000	\$0	\$508,000	\$0	\$2,540,000
PHARR	HIDALGO	0621-01-100	SH 336	C	MCALLEN	TXDOT	\$1,370,000	
LIMITS FROM:		TRENTON RD		REVISION DATE:		11_2012		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-249a		
PROJECT		MEDIANS WITH LANDSCAPING		FUNDING CAT(S):		7, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		MEDIAN CAT 7 = \$863,000, LANDSCAPING LOCAL = \$507,000, ALL						
P7:		OTHER COSTS 100% LOCAL						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$67,130	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7				\$863,000
CONST COST:		\$1,370,000	PHASES:		\$172,600		\$507,000	\$507,000
CONST ENG:	5.00%	\$102,750	\$1,370,000					
CONTING:	6.50%	\$95,900						
IND COSTS:	6.20%	\$84,940						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,720,720	TOTALS	\$690,400	\$172,600	\$0	\$507,000	\$1,370,000
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012	
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY		REVISION DATE:		11_2012		
LIMITS TO:				MPO PROJ NUMBER:		HC-277		
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION		FUNDING CAT(S):		10 - CBI, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CAT 10 - CBI = \$7,000,000, LOCAL = \$241,012 FOR CONSTRUCTION						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CATEGORY 10 - CBI				\$7,000,000
CONST COST:		\$7,241,012	PHASES:			\$1,400,000	\$241,012	\$7,241,012
CONST ENG:		\$0	\$7,241,012					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,241,012	TOTALS	\$5,600,000	\$0	\$1,400,000	\$241,012	\$7,241,012

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2094-01-038	FM 2220	C	MCALLEN	TXDOT	\$6,000,000	
LIMITS FROM:		FM 1924 (MILE 3 N)				REVISION DATE:	11_2012	
LIMITS TO:		MILE 5 N (AUBURN AVE)				MPO PROJ NUMBER:	HC-19b	
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 7, LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		CONSTRUCTION CAT 7 = \$4,000,000, CAT 1 = \$1,000,000, LOCAL =						
P7:		\$1,000,000						

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$294,000	APPROVED	CAT 1	\$800,000	\$200,000			\$1,000,000
ROW PURCHASE:		\$720,000	PHASES:	CAT 7	\$3,200,000	\$800,000			\$4,000,000
CONST COST:		\$6,000,000		OTHER			\$1,000,000		\$1,000,000
CONST ENG:	5.00%	\$300,000	\$6,000,000						
CONTING:	6.50%	\$390,000							
IND COSTS:	6.20%	\$372,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$8,076,000		TOTALS	\$4,000,000	\$1,000,000	\$0	\$1,000,000	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-193	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	\$2,918,643	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	11_2012	
LIMITS TO:						MPO PROJ NUMBER:	HC-288	
PROJECT		ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE				FUNDING CAT(S):	10 - CBI	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		LANES, BOOTHS AND CANOPIES						
P7:								

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$0	APPROVED	CAT 10 - CBI	\$2,334,914		\$583,729		\$2,918,643
ROW PURCHASE:		\$0	PHASES:						
CONST COST:		\$2,645,473							
CONST ENG:	5.00%	\$118,770	\$2,918,643						
CONTING:	6.50%	\$154,400							
IND COSTS:	6.20%	\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$2,918,643		TOTALS	\$2,334,914	\$0	\$583,729	\$0	\$2,918,643

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-300	10TH ST	C/R	EDINBURG	COUNTY	\$9,750,000	
LIMITS FROM:	SH 107					REVISION DATE:	11_2012	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-79	
PROJECT	CONSTRUCT NEW 4 LANE					FUNDING CAT(S):	7	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CONSTRUCTION CAT 7 = \$8,250,000; ROW CAT 7 = \$1,500,000; ALL							
P7:	OTHER COSTS 100% LOCAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$404,250	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,500,000	APPROVED	CAT 7 (CONST)	\$6,600,000	\$1,567,500	\$82,500	\$8,250,000
CONST COST:		\$8,250,000	PHASES:	CAT 7 (ROW)	\$1,200,000	\$300,000		\$1,500,000
CONST ENG:	5.00%	\$412,500						
CONTING:	6.50%	\$536,250						
IND COSTS:	6.20%	\$511,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,614,500	TOTALS	\$7,800,000	\$1,567,500	\$382,500	\$0	\$9,750,000
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$11,753,248	
LIMITS FROM:	0.32 Mi N OF US 83					REVISION DATE:	11_2012	
LIMITS TO:	FM 1924					MPO PROJ NUMBER:	HC-282	
PROJECT	WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION					FUNDING CAT(S):	7, 12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CONST, CE & CONTINGENCIES CAT 7 = \$9,691,611 & CAT 12 =							
P7:	\$1,640,000; ROW CAT 7 = \$421,637; ALL OTHER COSTS 100% LOCAL							
	E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$497,981	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$421,637	APPROVED	CAT 7 (CONST)	\$7,753,289	\$1,841,406	\$96,916	\$9,691,611
CONST COST:		\$10,162,880	PHASES:	CAT 12 (CONST)	\$1,312,000	\$311,600	\$16,400	\$1,640,000
CONST ENG:	5.00%	\$508,144		CAT 7 (ROW)	\$337,310	\$84,327		\$421,637
CONTING:	6.50%	\$660,587						
IND COSTS:	6.20%	\$630,099						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,881,328	TOTALS	\$9,402,599	\$2,153,006	\$197,643	\$0	\$11,753,248
PHARR	HIDALGO	0220-01-023	US 281 MILITARY	C/E/R	HCRMA	HCRMA	\$21,885,000	
LIMITS FROM:	0.45 MILES EAST OF SPUR 600					REVISION DATE:	11_2012	
LIMITS TO:	FM 2557 (STEWART ROAD)					MPO PROJ NUMBER:	RMA-2a	
PROJECT	WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SAN JUAN					FUNDING CAT(S):	10-CBI, 12 - PASS THROUGH, TOLL	
DESCRIPTION:	ROAD						REVENUE & BONDS	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	\$2,000,000 FUNDED W/CAT 10 CBI; \$7,355,735 FUNDED W/CAT 12							
P7:	PASS THRU; \$12,529,265 FUNDED W/TOLL REV & VRS BONDS FOR							
	CONSTRUCTION, CE, PE & ROW							
	E=CONSTRUCTION ENGINEERING AND PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	15.00%	\$1,410,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,529,000	APPROVED	10 - CBI	\$1,600,000	\$400,000		\$2,000,000
CONST COST:		\$9,355,735	PHASES:	12 - PASS THRU	\$7,355,735			\$7,355,735
CONST ENG:	9.00%	\$846,000		OTHER		\$12,529,265		\$12,529,265
CONTING:	50.00%	\$4,744,265						
IND COSTS:	6.20%	\$580,056						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,465,056	TOTALS	\$1,600,000	\$7,755,735	\$0	\$12,529,265	\$21,885,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-001	SH 365	C/E/R	HCRMA	HCRMA	\$187,430,000	
LIMITS FROM:		FM 1016		REVISION DATE:		11_2012		
LIMITS TO:		FM 3072		MPO PROJ NUMBER:		RMA-1		
PROJECT DESCRIPTION:		CONSTRUCT 2 LANE CONTROLLED ACCESS TOLL FACILITY				FUNDING CAT(S):		SENIOR LIEN TOLL REVENUE BONDS, TIFIA LOAN, CAT 10 CBI, CAT 12 PASS THRU

PROJECT HISTORY:

REMARKS P7: E=CONSTRUCTION ENGINEERING AND PRELIMINARY ENGINEERING

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	10.70%	\$13,400,000	COST OF					
ROW PURCHASE:		\$38,430,000	APPROVED				\$58,069,000	\$58,069,000
CONST COST:		\$125,600,000	PHASES:				\$58,068,000	\$58,068,000
CONST ENG:	8.00%	\$10,000,000	10 - CBI	\$801,180		\$200,295	\$291,525	\$1,293,000
CONTING:	7.00%	\$8,792,000	12 - PASS THRU		\$70,000,000			\$70,000,000
IND COSTS:	6.20%	\$7,787,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$204,009,200	TOTALS	\$801,180	\$70,000,000	\$200,295	\$116,428,525	\$187,430,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO - District 21
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,467,991	\$5,467,991	\$2,711,880	\$2,711,880	\$1,000,000	\$1,000,000	\$0	\$0	\$9,179,871	\$9,179,871
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$20,460,414	\$20,460,414	\$1,086,474	\$1,086,474	\$1,000,000	\$1,000,000	\$206,313,525	\$206,313,525	\$228,860,413	\$228,860,413
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$16,226,676	\$32,965,442	\$18,143,368	\$10,840,000	\$11,205,000	\$10,970,000	\$19,863,248	\$11,130,000	\$65,438,292	\$65,905,442
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,324,431	\$1,324,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,431	\$1,324,431
10	Supplemental Transportation Projects	\$770,176	\$770,176	\$16,833,220	\$16,833,220	\$31,420,643	\$31,420,643	\$3,001,475	\$3,001,475	\$52,025,514	\$52,025,514
11	District Discretionary	\$2,053,038	\$2,053,038	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053,038	\$2,053,038
12	Strategic Priority	\$2,200,000	\$2,200,000	\$23,500,000	\$23,500,000	\$27,330,000	\$27,330,000	\$0	\$0	\$53,030,000	\$53,030,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$48,502,726	\$65,241,492	\$62,274,942	\$54,971,574	\$71,955,643	\$71,720,643	\$230,818,248	\$222,085,000	\$413,551,559	\$414,018,709

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$22,367,627	\$48,950,774	\$56,764,514	\$19,603,779	\$147,686,694
State	\$4,994,562	\$9,408,319	\$13,607,400	\$4,120,506	\$32,130,787
Local Match	\$680,123	\$2,829,375	\$583,729	\$780,438	\$4,873,665
CAT 3 - Local Contributions	\$0	\$1,086,474	\$1,000,000	\$116,428,525	\$118,514,999
CAT 3 - Prop 12	\$19,247,859	\$0	\$0	\$0	\$19,247,859
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$1,212,555	\$0	\$0	\$77,355,735	\$78,568,290
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$12,529,265	\$12,529,265
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$48,502,726	\$62,274,942	\$71,955,643	\$230,818,248	\$413,551,559

RESOLUTION 2012-26

SUBJECT: Approval of FY2035 Metropolitan Transportation Plan (MTP) Amendment #9

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #9.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	FM 88	0698-03-084	0.25M N MILE 16N TO SH 107	\$2,681,777	HIDALGO COUNTY
	SH 336	0621-01-099	TRENTON AVE TO WICHITA AVE	\$80,850	CITY OF MCALLEN
	FM 2220	2094-01-051	FM 1924 (BUDDY OWENS RD) TO YUMA AVE	\$50,050	CITY OF MCALLEN
FY 2014	FM 493	0863-01-047	CHAMPION ST TO US 281	\$8,763,100	TXDOT
	FM 493	0863-01-053	BUSINESS 83 TO CHAMPION ST	\$208,000	TXDOT
	PHARR INT'L BRIDGE	0921-02-253	AT PHARR / REYNOSA INT'L BRIDGE	\$1,372,462	PHARR INT'L BRIDGE BOARD
	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107 (CONWAY AVE)	\$4,154,772	CITY OF MISSION
	2 MILE LINE N RD	0921-02-293	SH 364 (LA HOMA RD) TO INSPIRATION RD	\$2,492,025	CITY OF MISSION
	OWASSA RD	0921-02-140	JACKSON RD TO US 281	\$3,511,655	HIDALGO COUNTY
	MILE 6 W RD	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	HIDALGO COUNTY
	SH 336 (10 TH ST)	0621-01-100	TRENTON RD TO SH 107	\$1,370,000	TXDOT
	ANZALDUAS INT'L PORT OF ENTRY	0921-02-303	AT ANZALDUAS INT'L PORT OF ENTRY	\$7,241,012	ANZALDUAS INT'L BRIDGE BOARD
FY 2015	FM 2220	2094-01-038	FM 1924 (MILE 3 N) TO MILE 5 N (AUBURN AVE)	\$6,000,000	TXDOT
	PHARR / REYNOSA INT'L BRIDGE	0921-02-193	AT PHARR / REYNOSA INT'L BRIDGE	\$2,918,643	PHARR INT'L BRIDGE BOARD
FY 2016	10 TH ST	0921-02-300	SH 107 TO FM 1925 (MONTE CRISTO RD)	\$9,750,000	HIDALGO COUNTY
	INSPIRATION RD	0921-02-301	0.32M N US 83 TO FM 1924 (MILE 3 N)	\$11,753,248	HIDALGO COUNTY
	US 281 MILITARY	0220-01-023	0.45M E SPUR 600 TO FM 2557 (STEWART RD)	\$21,885,000	HCRMA
	SH 365	3627-01-001	FM 1016 TO FM 3072	\$187,430,000	HCRMA
FY 2018	FM 1925	1803-02-028	KENYON TO FM 907 (ALAMO RD)	\$5,050,639	HIDALGO COUNTY
	N ALAMO RD		FM 1925 0.5M NORTH	\$956,134	HIDALGO COUNTY
FY 2019	FM 676 (MILE 5 N)	1064-01-028	SH 364 (LA HOMA RD) TO SH 107 (CONWAY)	\$10,122,552	HIDALGO COUNTY
FY 2021	FM 493		MILE 10 N RD TO MILE 14 N RD	\$14,369,975	HIDALGO COUNTY
FY 2023	MILE 6 W RD	0921-02-168	MILE 11 N TO SH 107	\$15,912,748	HIDALGO COUNTY
	NOTE:	FY 2013 BSIF CONNECTOR	0921-02-285	WAS REMOVED	
		FY 2013 SAN JUAN RD	0921-02-908	WAS REMOVED	

October 18, 2012


 Mario Jorge, P.E.
 District Engineer
 TxDOT – Pharr District


 Andrew A. Canon
 Transportation Director
 Hidalgo County MPO


 The Honorable Diana Martinez, City of Alamo
 Chairman of the Hidalgo
 County MPO Policy Committee

