

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

SAN ANGELO DISTRICT

HIGHWAY

November 2012



METROPOLITAN PLANNING ORGANIZATION
SAN ANGELO

October 11, 2012

Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Ms. Hereford,

The information regarding an amendment of the 2013-2016 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization is enclosed.

This amendment was to include Highway Project CSJs:

- FY 2013: 0907-24-039, 0158-02-087,
- FY 2014: 0907-24-036, 0158-02-088.

The attached pages are only those which contain the above listed projects and pages related to the revision. To view the complete document please visit www.sanangelompo.org.

The public comment period for this 1st amendment to the TIP began September 10, 2012 and concluded September 23, 2012. No comments were received. The San Angelo Metropolitan Planning Organization Policy Board approved the inclusion of the above listed projects at the October 11, 2012 board meeting.

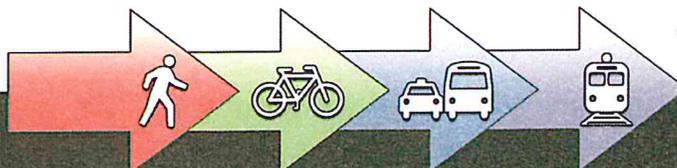
If you have any questions or if I can be of any assistance, please do not hesitate to contact me at doray@sanangelompo.org or 325.481.2800.

Sincerely,



Doray Hill, Jr.,
Director,

Enclosure



Livability · Mobility · Accessibility · Sustainability



Approved by
San Angelo Metropolitan Planning Organization Policy Board

April 12, 2012

Draft Amendment: September 6, 2012; Approved: October 11, 2012;

Highway Projects

**San Angelo Metropolitan Planning Organization
 FY 2013-2016 Transportation Improvement Program
 Highway Projects FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	2284-01-028	FM 388	C	San Angelo	TxDOT	\$ 1,772,249	
LIMITS FROM:	Bell Street					REV DATE:	07/2012	
LIMITS TO:	350 Feet West of South Loop 306					MPO PROJ. #:	13CG	
PROJECT:	Widen and Resurface					FUND CAT(S):	3	
DESCRIPTION:	Widen and Resurface					PROJECT HISTORY:		
REMARKS:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 46,787			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$ -	COST OF	CAT: 3	\$ -	\$ 1,772,249	\$ -	\$ -	\$ 1,772,249
CONST COST:	\$ 1,772,249	APPROVED	CAT:					
CONST ENG:	\$ 82,055	PHASES	TOTAL:	\$ -	\$ 1,772,249	\$ -	\$ -	\$ 1,772,249
CONTINGENCIES:	\$ 19,140	\$ 1,772,249						
INDIRECT COSTS:	\$ 227,380							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 2,147,611	Additional Remarks:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0158-02-087	US 67	PE, C	San Angelo	TxDOT	\$ 116,639	
LIMITS FROM:	Paulann Boulevard Extension					REV DATE:	11/2012	
LIMITS TO:	Howard College					MPO PROJ. #:		
PROJECT:						FUND CAT(S):	11	
DESCRIPTION:	Extend Southbound Frontage Road					PROJECT HISTORY:		
REMARKS:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 5,715			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$ -	COST OF	CAT: 11	\$ 160,000	\$ 40,000	\$ -	\$ -	\$ 200,000
CONST COST:	\$ 116,639	APPROVED	CAT:					\$ -
CONST ENG:	\$ 5,715	PHASES	TOTAL:	\$ 160,000	\$ 40,000	\$ -	\$ -	\$ 200,000
CONTINGENCIES:	\$ 1,458	\$ 116,639						
INDIRECT COSTS:	\$ 14,965							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 144,492	Additional Remarks:						

**San Angelo Metropolitan Planning Organization
 FY 2013-2016 Transportation Improvement Program
 Highway Projects FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	0907-24-039	VA	PE	San Angelo	TxDOT	\$ 1,210,210		
LIMITS FROM:	FM 2105					REV DATE:	11/2012		
LIMITS TO:	South Loop 306					MPO PROJ. #:			
PROJECT:	Loop Project					FUND CAT(S):	12		
DESCRIPTION:	Preliminary Engineering for Relief Route					PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$1,210,210			FEDERAL	STATE	LOCAL	OTHER	TOTAL	
ROW PURCHASE:	\$ -	COST OF		CAT: 12	\$ 968,168	\$ 242,042	\$ -	\$ -	\$ 1,210,210
CONST COST:	\$ -	APPROVED		CAT:					
CONST ENG:	\$ -	PHASES		TOTAL:	\$ 968,168	\$ 242,042	\$ -	\$ -	\$ 1,210,210
CONTINGENCIES:	\$ -								
INDIRECT COSTS:	\$ -	\$ 1,210,210							
BOND FINANCING	\$ -								
TOTAL PROJECT COST:	\$1,210,210			Additional Remarks:					

**San Angelo Metropolitan Planning Organization
 FY 2013-2016 Transportation Improvement Program
 Highway Projects FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0158-02-088	US 67	PE, C	San Angelo	\$	969,790	
LIMITS FROM:	At Paulann Blvd					REV DATE:	11/2012	
LIMITS TO:	At Paulann Blvd					MPO PROJ. #:		
PROJECT:	Interchange Construction					FUND CAT(S):	3	
DESCRIPTION:	Construct Interchange					PROJECT HISTORY:		
REMARKS:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 51,397			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$ -	COST OF	CAT: 3	\$ -	\$ 969,790	\$ -	\$ -	\$ 969,790
CONST COST:	\$ 969,790	APPROVED	CAT:					
CONST ENG:	\$ 49,195	PHASES	TOTAL:	\$ -	\$ 969,790	\$ -	\$ -	\$ 969,790
CONTINGENCIES:	\$ 31,363	\$ 969,790						
INDIRECT COSTS:	\$ 134,577							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$1,236,322	Additional Remarks:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0907-24-036	VA	C,E	San Angelo	\$	3,999,140	
LIMITS FROM:	BU 67-H (Sherwood Way)					REV DATE:	11/2012	
LIMITS TO:	RM 584 (Knickerbocker Road)					MPO PROJ. #:	13AH	
PROJECT:	Red Arroyo Shared Use Pathway					FUND CAT(S):	9	
DESCRIPTION:	Grading, Base, Surfacing, Bridges, Parking, Restrooms, Signs					PROJECT HISTORY:		
REMARKS:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 52,163			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$ -	COST OF	CAT: 9	\$3,199,312	\$ -	\$ 799,828	\$ -	\$ 3,999,140
CONST COST:	\$3,414,113	APPROVED	CAT:					
CONST ENG:	\$ 469,464	PHASES	TOTAL:	\$3,199,312	\$ -	\$ 799,828	\$ -	\$ 3,999,140
CONTINGENCIES:	\$ 63,400	\$ 3,999,140						
INDIRECT COSTS:	\$ -							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$3,999,140	Additional Remarks: Category 9 - Transportation Enhancement						

San Angelo MPO
 FY 2013 - 2016 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$1,772,249	\$1,772,249	\$969,790	\$969,790	\$0	\$0	\$0	\$0	\$2,742,039	\$2,742,039
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$3,999,140	\$3,999,140	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
12	Strategic Priority	\$1,210,210	\$1,210,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210,210	\$1,210,210
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,182,459	\$3,182,459	\$4,968,930	\$4,968,930	\$0	\$0	\$0	\$0	\$8,151,389	\$8,151,389

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,128,168	\$3,199,312	\$0	\$0	\$4,327,480
State	\$282,042	\$0	\$0	\$0	\$282,042
Local Match	\$0	\$799,828	\$0	\$0	\$799,828
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$1,772,249	\$0	\$0	\$0	\$1,772,249
CAT 3 - Prop 14	\$0	\$969,790	\$0	\$0	\$969,790
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$3,182,459	\$4,968,930	\$0	\$0	\$8,151,389

Background/History:

March 9, 2012: Approval of projects for inclusion in the Draft FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization.

April 12, 2012: Approval of the FINAL FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization.

September 6, 2012: 1st Amendment of the DRAFT FY 2013-2016 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization to include Highway Project CSJs FY 2013: 0907-24-039, 0158-02-087, FY 2014: 0907-24-036, 0158-02-088. October 11, 2012: Projects were approved by the SA-MPO Policy Board and included in the TIP.

This Appendix contains information about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include website, newsletter, email notification, media outlets, and social media. **Appendices B and C are not included as part of this document.**

Amendment 1

A notice soliciting public comment for the 1st amendment of the FY 2013-2016 Transportation Improvement Program was placed in the San Angelo Standard Times and on the SA-MPO website on September 10, 2012 which initiated the public comment period. The comment period concluded on September 23, 2012 at 5:00p.m. and no comments were received.

METROPOLITAN PLANNING ORGANIZATION SAN ANGELO

NOTICE OF A PUBLIC MEETING

AN AGENDA OF A REGULAR MEETING OF THE SAN ANGELO METROPOLITAN PLANNING ORGANIZATION POLICY BOARD

Thursday, October 11, 2012 – 10:00 A.M.

McNease Convention Center, South Meeting Room
500 Rio Concho Drive

The meeting room is accessible to people with disabilities. If any assistance is needed to observe or comment, please notify the SA-MPO office at 325-481-2800 in advance of the meeting. Items listed on the agenda are subject to public comment, individual discussion, and action by the San Angelo Metropolitan Planning Organization Policy Board. For meeting information and meeting materials visit www.sanangelompo.org.

1. Call to Order.

2. Pledge.

“Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.”

3. Public Comment. *(Items not on the agenda may be discussed at this time)*

4. Consideration of approval of the August 9, 2012 and September 6, 2012 Minutes for the San Angelo Metropolitan Planning Organization Policy Board Meeting.

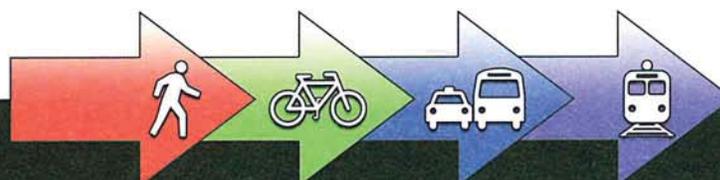
5. Presentation and Discussion of Texas Department of Transportation projects and any action in connection thereto.

6. Discussion and Consideration of approving the Final Transportation Improvement Program (TIP) for Fiscal Years 2013-2016 and any action in connection thereto.

7. Executive Session.

Executive Session under the provision of Texas Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open, Section 551.074 to discuss personnel matters related to the MPO and evaluation of the Director.

8. Consideration and any action related to matters discussed during Executive Session.



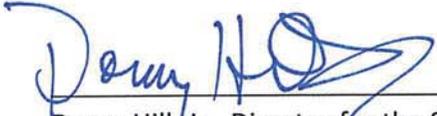
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9. Announcements or Future Agenda Items.

- a. Regular meeting – Thursday, November 8, 2012 @ 10:00 A.M.

10. Adjourn.

Notice of this meeting was posted in accordance with Title 5, Texas Government Code, Chapter 551, Friday, October 5, 2012 by 5:00 P.M.

A handwritten signature in blue ink, appearing to read "Doray Hill, Jr.", written over a horizontal line.

Doray Hill, Jr., Director for the San Angelo
Metropolitan Planning Organization

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

SAN ANGELO DISTRICT

RURAL

HIGHWAY

November 2012



TXDOT SAN ANGELO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	GLASSCOCK	0463-04-022	SH 158	C			\$ 17,714,398
LIMITS FROM MIDLAND COUNTY LINE						REVISION DATE: 11/2012	
LIMITS TO: RM 33						MPO PROJ NUM:	
PROJECT GRADING, BASE, STRUCTURES, SURFACING (FUNDING CSJ - 0463-04-023)						FUNDING CAT(S): 10,11	
DESCR: REMARKS P7:					PROJECT HISTORY: WIDEN ROADWAY TO 4-LANE UNDIVIDED		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 132,858	COST OF APPROVED PHASES: \$ 17,714,398	10-MISC:	\$ 496,964	\$ 0	\$ 0	\$ 496,964	
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 13,773,947	\$ 3,443,487	\$ 0	\$ 17,217,434 *	
CONST COST:	\$ 17,714,398		TOTAL:	\$ 14,270,911	\$ 3,443,487	\$ 0	\$ 17,714,398	
CONST ENG:	\$ 878,634							
CONTING:	\$ 352,517							
IND COSTS:	\$ 1,705,897							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 21,446,822							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

San Angelo District - 07
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$496,964	\$496,964	\$0	\$0	\$0	\$0	\$0	\$0	\$496,964	\$496,964
11	District Discretionary	\$17,217,434	\$17,217,434	\$0	\$0	\$0	\$0	\$0	\$0	\$17,217,434	\$17,217,434
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,714,398	\$17,714,398	\$0	\$0	\$0	\$0	\$0	\$0	\$17,714,398	\$17,714,398

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$14,270,911	\$0	\$0	\$0	\$14,270,911
State	\$3,443,487	\$0	\$0	\$0	\$3,443,487
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,714,398	\$0	\$0	\$0	\$17,714,398