

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**November Quarterly Revision**

**SAN ANTONIO DISTRICT**

**HIGHWAY**

November 2012





October 28, 2012

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meetings on August 27, 2012 and October 22, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Revised Category 2 Tiered Funding Allocation as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2012**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-438	VA	C	San Antonio	CoSA	3643.0	\$6,855,000
Limits From:	In SA, Mitchell St. to S. Alamo					Revision Date:	11/2012	
Limits To:	Mission Trails "Espada" to "Alamo"					Project History:		
Description:	Phase 4 and 5; enhance roadways, trails and markers that lead to Missions							
Remarks:	1st Qtr 13 - move from FY 2013 to FY 2012							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rehabilitation					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$335,895	\$6,855,000	10 - Misc	\$3,825,635	\$0	\$956,409	\$0	\$4,782,044
ROW Purchase:	\$0		7 - STP-MM	\$1,658,365	\$0	\$414,591	\$0	\$2,072,956
Construction Cost:	\$6,855,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$342,750		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$479,850		<b>Totals</b>	\$5,484,000	\$0	\$1,371,000	\$0	\$6,855,000
Indirect Costs:	\$259,805							
Other Field	\$0							
Total Project Cost:	\$8,273,300							

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:	at Glass Elementary School					Revision Date:	11/2012	
Limits To:	-					Project History:	TTC awarded in May 2010	
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 13 - move from FY 2013 to 2012							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$19,956	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$407,271		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		<b>Totals</b>	\$407,271	\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:	at Neff Middle School					Revision Date:	11/2012	
Limits To:	-					Project History:	TTC awarded in May 2010	
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 13 - move from FY 2013 to 2012							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$24,495	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$499,898		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$37,492		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,993		<b>Totals</b>	\$499,898	\$0	\$0	\$0	\$499,898
Indirect Costs:	\$25,345							
Other Field	\$0							
Total Project Cost:	\$622,223							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-490	VA	C	San Antonio	VIA	3685.3	\$4,300,000
Limits From: Medical Center						Revision Date:	11/2012	
Limits To: Downtown via Fredericksburg Road Corridor						Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Description: Costs associated with bus purchases, ROW, construction, stations & equipment								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$162,580			\$4,300,000	7 - STP-MM	\$3,440,000	\$0	\$860,000
ROW Purchase:	\$200,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$4,300,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$258,000	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$301,000	<b>Totals</b>	\$3,440,000		\$0	\$860,000	\$0	\$4,300,000
Indirect Costs:	\$243,810							
Other Field	\$0							
Total Project Cost:	\$5,513,510							

15 - San Antonio	Bexar	0915-12-491	VA	C	San Antonio	AACOG	3737.2	\$267,000
Limits From: in San Antonio-Bexar Co Area (FY 2012)						Revision Date:	11/2012	
Limits To: -						Project History:	fixed amount	
Description: Alamo Area Commute Solutions Program (2012)								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0			\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$267,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$0	<b>Totals</b>	\$213,600		\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-495	VA	C	San Antonio	CoSA	4968.0	\$1,500,000
Limits From: Citywide ITS operational improvements						Revision Date:	11/2012	
Limits To: -						Project History:	10/11 - split project per CoSA request; fixed amount	
Description: Furnish & install equip. to expand traffic signal communication network to support school flasher equipment								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0			\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$0	<b>Totals</b>	\$1,200,000		\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:	Braun Road					Revision Date:	11/2012	
Limits To:	SH 16					Project History:	8/2012 - proj receives portion of \$2B; Project receives Cat 2 allocation beginning in FY 2013 through FY 2020	
Description:	Expand to 8 lane expy (4 non-toll & 4 managed lanes)							
Remarks:	1st Qtr 13 - revise project description and funding sources							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$2,323,435	\$47,417,043	2 - Metro TMA	\$2,877,743	\$719,436	\$0	\$0	\$3,597,179
ROW Purchase:	\$3,737,251		3 - LC	\$0	\$0	\$0	\$58,989,364	\$58,989,364
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		<b>Totals</b>	\$2,877,743	\$719,436	\$0	\$58,989,364	\$62,586,543
Indirect Costs:	\$2,418,269							
Other Field	\$0							
Total Project Cost:	\$62,586,543							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	ARMA	4011.0	\$146,800,000
Limits From:	Wiseman Blvd					Revision Date:	11/2012	
Limits To:	SH 16 (Bandera Road)					Project History:		
Description:	Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:	1st Qtr 13 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$5,795,826	\$118,282,169	3 - Prop 12	\$0	\$92,360,000	\$0	\$0	\$92,360,000
ROW Purchase:	\$0		3 - Prop 14	\$0	\$54,440,000	\$0	\$0	\$54,440,000
Construction Cost:	\$118,282,169		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,618,403		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,071,211		<b>Totals</b>	\$0	\$146,800,000	\$0	\$0	\$146,800,000
Indirect Costs:	\$6,032,391							
Other Field	\$0							
Total Project Cost:	\$146,800,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:	SH 16					Revision Date:	11/2012	
Limits To:	N.W. Military Highway					Project History:	Project receives Cat 2 allocation beginning in FY 2013 through FY 2020	
Description:	Expand to 8 lane expy (4 non-toll & 4 managed lanes) including 2 toll direct connectors at IH 10							
Remarks:	1st Qtr 13 - revise description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$11,463,225	\$233,943,341	2 - Metro TMA	\$14,122,257	\$3,530,564	\$0	\$0	\$17,652,821
ROW Purchase:	\$18,437,106		3 - LC	\$0	\$0	\$0	\$291,131,365	\$291,131,365
Construction Cost:	\$233,943,341		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,112,308		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096		<b>Totals</b>	\$14,122,257	\$3,530,564	\$0	\$291,131,365	\$308,784,186
Indirect Costs:	\$11,931,110							
Other Field	\$0							
Total Project Cost:	\$308,784,186							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170		
Limits From: FM 1535 (N.W. Military Hwy)							Revision Date:	11/2012		
Limits To: Redland Road							Project History:	2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA		
Description: Expand to 8 lane expy (4 non-toll & 4 managed lanes)										
Remarks: 1st Qtr 13 - revise description and limits										
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$153,581,018	Type of Work: Added Capacity: Toll		<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering	\$7,525,470		<u>Funding Categories</u>			<u>Local Contribution</u>				
ROW Purchase:	\$16,630,768					<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$153,581,018			3 - LC	\$0	\$0	\$0	\$207,240,170	\$207,240,170	
Construction Engineering	\$7,295,099			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$14,375,183			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$7,832,632			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$207,240,170	\$207,240,170	
Total Project Cost:	\$207,240,170									
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040		
Limits From: Bexar C/L, 2.0 Mi S of FM 471, N							Revision Date:	11/2012		
Limits To: FM 471 (Culebra Rd)							Project History:	Pass through financing project to be reimbursed from Cat 12		
Description: Construct two lane rural highway on new location										
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014										
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$4,759,040	Type of Work: Added Capacity: Non - Toll		<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering	\$233,193		<u>Funding Categories</u>			<u>Local Contribution</u>				
ROW Purchase:	\$1,100,000					<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,759,040			3 - PTF	\$0	\$0	\$0	\$4,759,040	\$4,759,040	
Construction Engineering	\$214,157			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$309,338			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$241,283			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$4,759,040	\$4,759,040	
Total Project Cost:	\$6,857,011									
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200		
Limits From: FM 1957 (Potranco Rd), N 2.9 MI							Revision Date:	11/2012		
Limits To: Medina County Line							Project History:	Pass through financing project to be reimbursed from Cat 12		
Description: Construct two lane rural highway on new location										
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014										
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$7,571,200	Type of Work: Added Capacity: Non - Toll		<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering	\$370,989		<u>Funding Categories</u>			<u>Local Contribution</u>				
ROW Purchase:	\$1,780,000					<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,571,200			3 - PTF	\$0	\$0	\$0	\$7,571,200	\$7,571,200	
Construction Engineering	\$340,704			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$492,128			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$383,860			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$7,571,200	\$7,571,200	
Total Project Cost:	\$10,938,881									

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N				Revision Date:		11/2012
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471				Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Construct two lane rural highway on new location						
Remarks:		1st Qtr 13 - move from FY 2013 to FY 2014						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$137,796	\$2,812,160	3 - PTF	\$0	\$0	\$0	\$2,812,160	\$2,812,160
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,812,160		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		<b>Totals</b>	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$4,101,870							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N				Revision Date:		11/2012
Limits To:		Bexar C/L, 4.5 MI N of FM 1957				Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Construct two lane rural highway on new location						
Remarks:		1st Qtr 13 - move from FY 2013 to FY 2014						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,434,560	3 - PTF	\$0	\$0	\$0	\$4,434,560	\$4,434,560
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,434,560		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		<b>Totals</b>	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,364,486							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	\$351,513,685	
Limits From:		Loop 1604				Revision Date:		11/2012	
Limits To:		Bexar/Comal CL				Project History:			
Description:		Expand to 6 lane expressway (4 non-toll & 2 managed lanes thru Stone Oak; 6 managed lanes Ston							
Remarks:		1st Qtr 13 - revise project limits, description and funding							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Added Capacity					
Preliminary Engineering	\$10,244,956	Cost of Approved Phases:  \$209,080,736		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$92,023,583			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$209,080,736			2 - Metro TMA	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$9,931,335			3 - Local Contrib	\$0	\$0	\$0	\$351,513,685	\$351,513,685
Contingencies:	\$19,569,957			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$10,663,118			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$0	\$351,513,685
Total Project Cost:	\$351,513,685								
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	ARMA	4010.0	\$170,000,000	
Limits From:		Loop 1604				Revision Date:		11/2012	
Limits To:		Stone Oak Parkway				Project History:			
Description:		Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1							
Remarks:		1st Qtr 13 - add project							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$6,711,788	Cost of Approved Phases:  \$136,975,264		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$136,975,264			2 - Metro TMA	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,506,325			3 - Prop 12	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Contingencies:	\$12,820,885			3 - LC(ATD/CoSA)	\$0	\$0	\$0	\$110,000,000	\$110,000,000
Indirect Costs:	\$6,985,739			3 - LC	\$0	\$0	\$0	\$54,000,000	\$54,000,000
Other Field	\$0			<b>Totals</b>	\$43,200,000	\$10,800,000	\$0	\$110,000,000	\$170,000,000
Total Project Cost:	\$170,000,000								
15 - San Antonio	Bexar	0915-12-949	VA	T	San Antonio	VIA	3996.0	\$10,000,000	
Limits From:		In San Antonio East - West and				Revision Date:		11/2012	
Limits To:		North - South through downtown				Project History:		8/12 - revised from CNG station to streetcar project per VIA's request; 4/12 - funded through STP-MM project selection process; will flex to FTA	
Description:		Construction of North-South & East-West Streetcar System in Downtown San Antonio							
Remarks:		1st Qtr 13 - replace project							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Transit					
Preliminary Engineering	\$0	Cost of Approved Phases:  \$10,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,000,000			7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Total Project Cost:	\$10,000,000								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	ARMA	4012.0	\$52,000,000
Limits From:	Potranco Road					Revision Date:	11/2012	
Limits To:	Wiseman Blvd					Project History:		
Description:	Expand to 4 lane expressway (4 non-toll lanes)							
Remarks:	1st Qtr 13 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Added Capacity: non - Toll	<b>Authorized Funding by Category/Share</b>					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$2,053,018	\$41,898,316	2 - Metro TMA	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
ROW Purchase:	\$0		3 - ATD	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Construction Cost:	\$41,898,316		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,990,170		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,921,682		<b>Totals</b>	\$25,600,000	\$6,400,000	\$0	\$20,000,000	\$52,000,000
Indirect Costs:	\$2,136,814							
Other Field	\$0							
Total Project Cost:	\$52,000,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 FIRST QUARTER 2013 AMENDMENTS  
 FY 2016**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:	W. Military Drive					Revision Date:	11/2012	
Limits To:	Braun Road					Project History:	8/2012 - proj receives portion of \$2B; project receives Cat 2 allocation beginning in FY 2013 through FY 2020	
Description:	Expand to 6 lane expressway (4 non-toll & 2 managed lanes) including 2 toll direct connectors at SH							
Remarks:	1st Qtr 13 - revise project description, funding sources and year							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$827,976	Cost of Approved Phases: \$16,897,467						
ROW Purchase:	\$34,128,554		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$16,897,467		2 - Metro TMA	\$882,350	\$220,588	\$0	\$0	\$1,102,938
Construction Engineering	\$802,630		3 - LC	\$0	\$0	\$0	\$53,997,062	\$53,997,062
Contingencies:	\$1,581,603		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$861,770		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$882,350	\$220,588	\$0	\$53,997,062	\$55,100,000
Total Project Cost:	\$55,100,000							

**San Antonio - Bexar County MPO (TxDOT District 15)**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Approved October 22, 2012

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$21,250,000	\$21,250,000	\$0	\$0	\$32,000,000	\$32,000,000	\$1,102,938	\$1,102,938	\$54,352,938	\$54,352,938
3	Non-Traditionally Funded Transportation Project	\$630,014,925	\$630,012,325	\$242,317,130	\$242,317,130	\$541,513,685	\$541,513,685	\$55,677,822	\$55,677,822	\$1,469,523,562	\$1,469,520,962
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$27,888,048	\$27,180,000	\$26,790,400	\$27,510,000	\$32,000,802	\$27,840,000	\$27,821,325	\$28,240,000	\$114,500,575	\$110,770,000
7	Unspent Prev Yr STP-MM	\$0	\$5,771,446	\$0	\$5,063,398	\$0	\$5,782,998	\$0	\$1,622,196	\$0	\$5,771,446
7	Total STP-MM Available	\$27,888,048	\$32,951,446	\$26,790,400	\$32,573,398	\$32,000,802	\$33,622,998	\$27,821,325	\$29,862,196	\$114,500,575	\$116,541,446
8 <sup>1</sup>	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$2,178,261	\$2,178,261	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11 <sup>1</sup>	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$701,361,234</b>	<b>\$706,422,032</b>	<b>\$270,137,530</b>	<b>\$275,920,528</b>	<b>\$606,544,487</b>	<b>\$608,166,683</b>	<b>\$86,132,085</b>	<b>\$88,172,956</b>	<b>\$1,664,175,336</b>	<b>\$1,678,682,199</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$41,877,047	\$22,256,320	\$52,024,642	\$24,363,411	\$140,521,420
State	\$23,250,000	\$2,924,080	\$8,820,000	\$1,665,196	\$36,659,276
Local Match	\$6,219,262	\$2,640,000	\$4,186,160	\$4,425,656	\$17,471,078
<b>Cat 3 - Local Contributions</b>	<b>\$356,494,925</b>	<b>\$226,817,130</b>	<b>\$535,513,685</b>	<b>\$55,677,822</b>	<b>\$1,174,503,562</b>
Cat 3 - Prop 12	\$133,060,000	\$0	\$6,000,000	\$0	\$139,060,000
Cat 3 - Prop 14	\$54,440,000	\$0	\$0	\$0	\$54,440,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Cat 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
Cat 3 - Pass Thru Toll Revenue	\$61,020,000	\$15,500,000	\$0	\$0	\$76,520,000
Cat 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Cat 3 DoD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$701,361,234</b>	<b>\$270,137,530</b>	<b>\$606,544,487</b>	<b>\$86,132,085</b>	<b>\$1,664,175,336</b>

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

**San Antonio-Bexar County MPO  
FY 2013 - 2016 Transportation Improvement Program  
FY 2013 - 2020 Distribution of Category 2 Funding**

<b>CSJ</b>	<b>Project Location</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Total</b>
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	\$0	\$0	\$0	\$7,996,300	\$9,999,951	\$9,999,951	\$9,999,951	\$20,003,848	\$58,000,000
0253-04-146	US 281 from Loop 1604 to Stone Oak Parkway	\$0	\$0	\$0	\$7,444,831	\$9,310,299	\$9,310,299	\$9,310,299	\$18,624,272	\$54,000,000
2452-01-052	Loop 1604 from W. Military Drive to Braun Road	\$0	\$0	\$0	\$1,102,938	\$1,379,304	\$1,379,304	\$1,379,304	\$2,759,151	\$8,000,000
2452-01-053	Loop 1604 from Braun Road to SH 16	\$3,597,179	\$1,777,429	\$0	\$1,488,966	\$787,223	\$787,223	\$787,223	\$1,574,757	\$10,800,000
2452-01-056	Loop 1604 from Potranco Road to Wiseman Blvd.	\$0	\$10,750,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$32,000,000
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	\$17,652,821	\$8,722,571	\$0	\$7,306,964	\$3,863,224	\$3,863,224	\$3,863,224	\$7,727,972	\$53,000,000
	<b>Total</b>	<b>\$21,250,000</b>	<b>\$21,250,000</b>	<b>\$21,250,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$50,690,000</b>	<b>\$215,800,000</b>



October 28, 2012

Mr. Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meetings on August 27, 2012 and October 22, 2012.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2012**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-438	VA	C	San Antonio	CoSA	3643.0	\$6,855,000
Limits From:		In SA, Mitchell St. to S. Alamo				Revision Date:		11/2012
Limits To:		Mission Trails "Espada" to "Alamo"				Project History:		
Description:		Phase 4 and 5; enhance roadways, trails and markers that lead to Missions						
Remarks:		1st Qtr 13 - move from FY 2013 to FY 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rehabilitation					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$335,895	\$6,855,000	10 - Misc	\$3,825,635	\$0	\$956,409	\$0	\$4,782,044
ROW Purchase:	\$0		7 - STP-MM	\$1,658,365	\$0	\$414,591	\$0	\$2,072,956
Construction Cost:	\$6,855,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$342,750		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$479,850		<b>Totals</b>	\$5,484,000	\$0	\$1,371,000	\$0	\$6,855,000
Indirect Costs:	\$259,805							
Other Field	\$0							
Total Project Cost:	\$8,273,300							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:		at Glass Elementary School				Revision Date:		11/2012
Limits To:		-				Project History:		
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge				TTC awarded in May 2010		
Remarks:		1st Qtr 13 - move from FY 2013 to 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$19,956	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$407,271		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		<b>Totals</b>	\$407,271	\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:		at Neff Middle School				Revision Date:		11/2012
Limits To:		-				Project History:		
Description:		Construct sidewalks, install crosswalks, improve pedestrian bridge				TTC awarded in May 2010		
Remarks:		1st Qtr 13 - move from FY 2013 to 2012						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$24,495	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$499,898		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$37,492		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,993		<b>Totals</b>	\$499,898	\$0	\$0	\$0	\$499,898
Indirect Costs:	\$25,345							
Other Field	\$0							
Total Project Cost:	\$622,223							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2012**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-490	VA	C	San Antonio	VIA	3685.3	\$4,300,000
Limits From: Medical Center						Revision Date:	11/2012	
Limits To: Downtown via Fredericksburg Road Corridor						Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Description: Costs associated with bus purchases, ROW, construction, stations & equipment								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$162,580	\$4,300,000	7 - STP-MM	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$258,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$301,000		<b>Totals</b>	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
Indirect Costs:	\$243,810							
Other Field	\$0							
Total Project Cost:	\$5,513,510							

15 - San Antonio	Bexar	0915-12-491	VA	C	San Antonio	AACOG	3737.2	\$267,000
Limits From: in San Antonio-Bexar Co Area (FY 2012)						Revision Date:	11/2012	
Limits To: -						Project History:	fixed amount	
Description: Alamo Area Commute Solutions Program (2012)								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-495	VA	C	San Antonio	CoSA	4968.0	\$1,500,000
Limits From: Citywide ITS operational improvements						Revision Date:	11/2012	
Limits To: -						Project History:	10/11 - split project per CoSA request; fixed amount	
Description: Furnish & install equip. to expand traffic signal communication network to support school flasher equipment								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2012								

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2013**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:		Braun Road				Revision Date:		11/2012
Limits To:		SH 16				Project History:		8/2012 - proj receives portion of 2B; Project receives Cat 2 allocation beginning in FY 2013 through FY 2020
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes)						
Remarks:		1st Qtr 13 - revise project description and funding sources						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$2,323,435	\$47,417,043	2 - Metro TMA	\$2,877,743	\$719,436	\$0	\$0	\$3,597,179
ROW Purchase:	\$3,737,251		3 - LC	\$0	\$0	\$0	\$58,989,364	\$58,989,364
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		<b>Totals</b>	\$2,877,743	\$719,436	\$0	\$58,989,364	\$62,586,543
Indirect Costs:	\$2,418,269							
Other Field	\$0							
Total Project Cost:	\$62,586,543							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	ARMA	4011.0	\$146,800,000
Limits From:		Wiseman Blvd				Revision Date:		11/2012
Limits To:		SH 16 (Bandera Road)				Project History:		
Description:		Expand to 4 lane expressway (4 non-toll lanes)						
Remarks:		1st Qtr 13 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$5,795,826	\$118,282,169	3 - Prop 12	\$0	\$92,360,000	\$0	\$0	\$92,360,000
ROW Purchase:	\$0		3 - Prop 14	\$0	\$54,440,000	\$0	\$0	\$54,440,000
Construction Cost:	\$118,282,169		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,618,403		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,071,211		<b>Totals</b>	\$0	\$146,800,000	\$0	\$0	\$146,800,000
Indirect Costs:	\$6,032,391							
Other Field	\$0							
Total Project Cost:	\$146,800,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:		SH 16				Revision Date:		11/2012
Limits To:		N.W. Military Highway				Project History:		Project receives Cat 2 allocation beginning in FY 2013 through FY 2020
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes) including 2 toll direct connectors at IH 10						
Remarks:		1st Qtr 13 - revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$11,463,225	\$233,943,341	2 - Metro TMA	\$14,122,257	\$3,530,564	\$0	\$0	\$17,652,821
ROW Purchase:	\$18,437,106		3 - LC	\$0	\$0	\$0	\$291,131,365	\$291,131,365
Construction Cost:	\$233,943,341		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,112,308		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096		<b>Totals</b>	\$14,122,257	\$3,530,564	\$0	\$291,131,365	\$308,784,186
Indirect Costs:	\$11,931,110							
Other Field	\$0							
Total Project Cost:	\$308,784,186							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170
Limits From: FM 1535 (N.W. Military Hwy)						Revision Date: 11/2012		
Limits To: Redland Road						Project History: 2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA		
Description: Expand to 8 lane expy (4 non-toll & 4 managed lanes)								
Remarks: 1st Qtr 13 - revise description and limits								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$7,525,470	\$153,581,018	3 - LC	\$0	\$0	\$0	\$207,240,170	\$207,240,170
ROW Purchase:	\$16,630,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$153,581,018		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,295,099		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,375,183		<b>Totals</b>	\$0	\$0	\$0	\$207,240,170	\$207,240,170
Indirect Costs:	\$7,832,632							
Other Field	\$0							
Total Project Cost:	\$207,240,170							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040
Limits From: Bexar C/L, 2.0 Mi S of FM 471, N						Revision Date: 11/2012		
Limits To: FM 471 (Culebra Rd)						Project History: Pass through financing project to be reimbursed from Cat 12		
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$233,193	\$4,759,040	3 - PTF	\$0	\$0	\$0	\$4,759,040	\$4,759,040
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,759,040		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		<b>Totals</b>	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,857,011							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200
Limits From: FM 1957 (Potranco Rd), N 2.9 MI						Revision Date: 11/2012		
Limits To: Medina County Line						Project History: Pass through financing project to be reimbursed from Cat 12		
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$370,989	\$7,571,200	3 - PTF	\$0	\$0	\$0	\$7,571,200	\$7,571,200
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,571,200		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		<b>Totals</b>	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,938,881							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160
Limits From: Medina Co. Line, 4.5 Mi N of FM 1957, N						Revision Date:	11/2012	
Limits To: Medina Co. Line, 2.0 Mi S of FM 471						Project History:	Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$137,796	\$2,812,160	3 - PTF	\$0	\$0	\$0	\$2,812,160	\$2,812,160
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,812,160		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		<b>Totals</b>	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$4,101,870							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560
Limits From: Bexar C/L, 2.9 MI N of FM 1957, N						Revision Date:	11/2012	
Limits To: Bexar C/L, 4.5 MI N of FM 1957						Project History:	Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 13 - move from FY 2013 to FY 2014								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$217,293	\$4,434,560	3 - PTF	\$0	\$0	\$0	\$4,434,560	\$4,434,560
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,434,560		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		<b>Totals</b>	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,364,486							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	\$351,513,685	
Limits From:		Loop 1604				Revision Date:		11/2012	
Limits To:		Bexar/Comal CL				Project History:			
Description:		Expand to 6 lane expressway (4 non-toll & 2 managed lanes thru Stone Oak; 6 managed lanes Stone Oak to Comal CL)							
Remarks:		1st Qtr 13 - revise project limits, description and funding							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Added Capacity					
Preliminary Engineering	\$10,244,956	Cost of Approved Phases:  \$209,080,736	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$92,023,583		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$209,080,736		2 - Metro TMA	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$9,931,335		3 - Local Contrib	\$0	\$0	\$0	\$351,513,685	\$351,513,685	\$351,513,685
Contingencies:	\$19,569,957		Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$10,663,118		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	\$351,513,685
Total Project Cost:	\$351,513,685								
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	ARMA	4010.0	\$170,000,000	
Limits From:		Loop 1604				Revision Date:		11/2012	
Limits To:		Stone Oak Parkway				Project History:			
Description:		Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604							
Remarks:		1st Qtr 13 - add project							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$6,711,788	Cost of Approved Phases:  \$136,975,264	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$136,975,264		2 - Metro TMA	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,506,325		3 - Prop 12	\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
Contingencies:	\$12,820,885		3 - LC(ATD/CoS	\$0	\$0	\$0	\$110,000,000	\$110,000,000	\$110,000,000
Indirect Costs:	\$6,985,739		3 - LC	\$0	\$0	\$0	\$54,000,000	\$54,000,000	\$54,000,000
Other Field	\$0		<b>Totals</b>	\$43,200,000	\$10,800,000	\$0	\$110,000,000	\$170,000,000	\$170,000,000
Total Project Cost:	\$170,000,000								
15 - San Antonio	Bexar	0915-12-949	VA	T	San Antonio	VIA	3996.0	\$10,000,000	
Limits From:		In San Antonio East - West and				Revision Date:		11/2012	
Limits To:		North - South through downtown				Project History:		8/12 - revised from CNG station to streetcar project per VIA's request; 4/12 - funded through STP-MM project selection process; will flex to FTA	
Description:		Construction of North-South & East-West Streetcar System in Downtown San Antonio							
Remarks:		1st Qtr 13 - replace project							
<b>Total Project Cost Information (TxDOT %):</b>				Type of Work: Transit					
Preliminary Engineering	\$0	Cost of Approved Phases:  \$10,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>		
Construction Cost:	\$10,000,000		7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	\$10,000,000
Total Project Cost:	\$10,000,000								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	ARMA	4012.0	\$52,000,000
Limits From: Potranco Road						Revision Date: 11/2012		
Limits To: Wiseman Blvd						Project History:		
Description: Expand to 4 lane expressway (4 non-toll lanes)								
Remarks: 1st Qtr 13 - add project								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$2,053,018	\$41,898,316	2 - Metro TMA	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
ROW Purchase:	\$0		3 - ATD	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Construction Cost:	\$41,898,316		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,990,170		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,921,682		<b>Totals</b>	\$25,600,000	\$6,400,000	\$0	\$20,000,000	\$52,000,000
Indirect Costs:	\$2,136,814							
Other Field	\$0							
Total Project Cost:	\$52,000,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2016**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:	W. Military Drive					Revision Date:	11/2012	
Limits To:	Braun Road					Project History:	8/2012 - proj receives portion of \$2B; project receives Cat 2 allocation beginning in FY 2013 through FY 2020	
Description:	Expand to 6 lane expressway (4 non-toll & 2 managed lanes) including 2 toll direct connectors at SH 151							
Remarks:	1st Qtr 13 - revise project description, funding sources and year							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$827,976	\$16,897,467	2 - Metro TMA	\$882,350	\$220,588	\$0	\$0	\$1,102,938
ROW Purchase:	\$34,128,554		3 - LC	\$0	\$0	\$0	\$53,997,062	\$53,997,062
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		<b>Totals</b>	\$882,350	\$220,588	\$0	\$53,997,062	\$55,100,000
Indirect Costs:	\$861,770							
Other Field	\$0							
Total Project Cost:	\$55,100,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	Loop 1604	C	Other	ARMA	3530.0	\$299,302,713
Limits From:	Redland Road					Revision Date:	11/2012	
Limits To:	Kitty Hawk					Project History:	8/12 - revise description; EIS is underway and project is subject to change	
Description:	Expand to 8 lane expressway (4 non-toll and 4 managed lanes)							
Remarks:	1st Qtr 13 - revise project description							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$11,237,740	\$229,341,635	3 - Local Contribution	\$0	\$0	\$0	\$299,302,713	\$299,302,713
ROW Purchase:	\$20,020,790		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$229,341,635		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,764,010		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,053,914		<b>Totals</b>	\$0	\$0	\$0	\$299,302,713	\$299,302,713
Indirect Costs:	\$9,884,624							
Other Field	\$0							
Total Project Cost:	\$299,302,713							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-901	CS	C	San Antonio	CoSA	4007.0	\$8,000,000
Limits From:	in San Antonio on Harry Wurzbach					Revision Date:	11/2012	
Limits To:	at Eisenhower Road					Project History:	10/12 - added to MTP per CoSA request	
Description:	Intersection improvements							
Remarks:	1st Qtr 13 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$392,000	\$8,000,000	3 - Local Contrib	\$0	\$0	\$0	\$8,000,000	\$8,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		<b>Totals</b>	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Indirect Costs:	\$453,600							
Other Field	\$0							
Total Project Cost:	\$9,805,600							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2023**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	ARMA	2020.0	\$185,609,706
Limits From:	0.87 Mi S. of US 90					Revision Date:	11/2012	
Limits To:	W. Military Drive					Project History:	8/13 - revise description and funding	
Description:	Expand to 6 lane expressway (4 non-toll & 2 managed lanes) including 2 toll direct toll connectors at US 90							
Remarks:	1st Qtr 13 - revise description and funding							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$7,328,076	\$149,552,579	3 - Local Contribution	\$0	\$0	\$0	\$185,609,706	\$185,609,706
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$149,552,579		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,998,121		<b>Totals</b>	\$0	\$0	\$0	\$185,609,706	\$185,609,706
Indirect Costs:	\$7,627,182							
Other Field	\$0							
Total Project Cost:	\$185,609,706							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2013 AMENDMENTS**  
**FY 2030**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-081	Loop 1604	C	Other	ARMA	2021.0	\$495,062,599
Limits From:	Kitty Hawk					Revision Date:	11/2012	
Limits To:	IH 10 (East)					Project History:	8/12 - revise description	
Description:	Expand to 4 lane expressway (4 managed lanes)							
Remarks:	1st Qtr 13 - revise description							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$20,438,173	\$417,105,568	3 - Local Contribution	\$0	\$0	\$0	\$495,062,599	\$495,062,599
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$417,105,568		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$16,684,223		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,026,334		<b>Totals</b>	\$0	\$0	\$0	\$495,062,599	\$495,062,599
Indirect Costs:	\$15,808,301							
Other Field	\$0							
Total Project Cost:	\$495,062,599							