

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

TYLER DISTRICT

HIGHWAY

November 2012



2013-2016

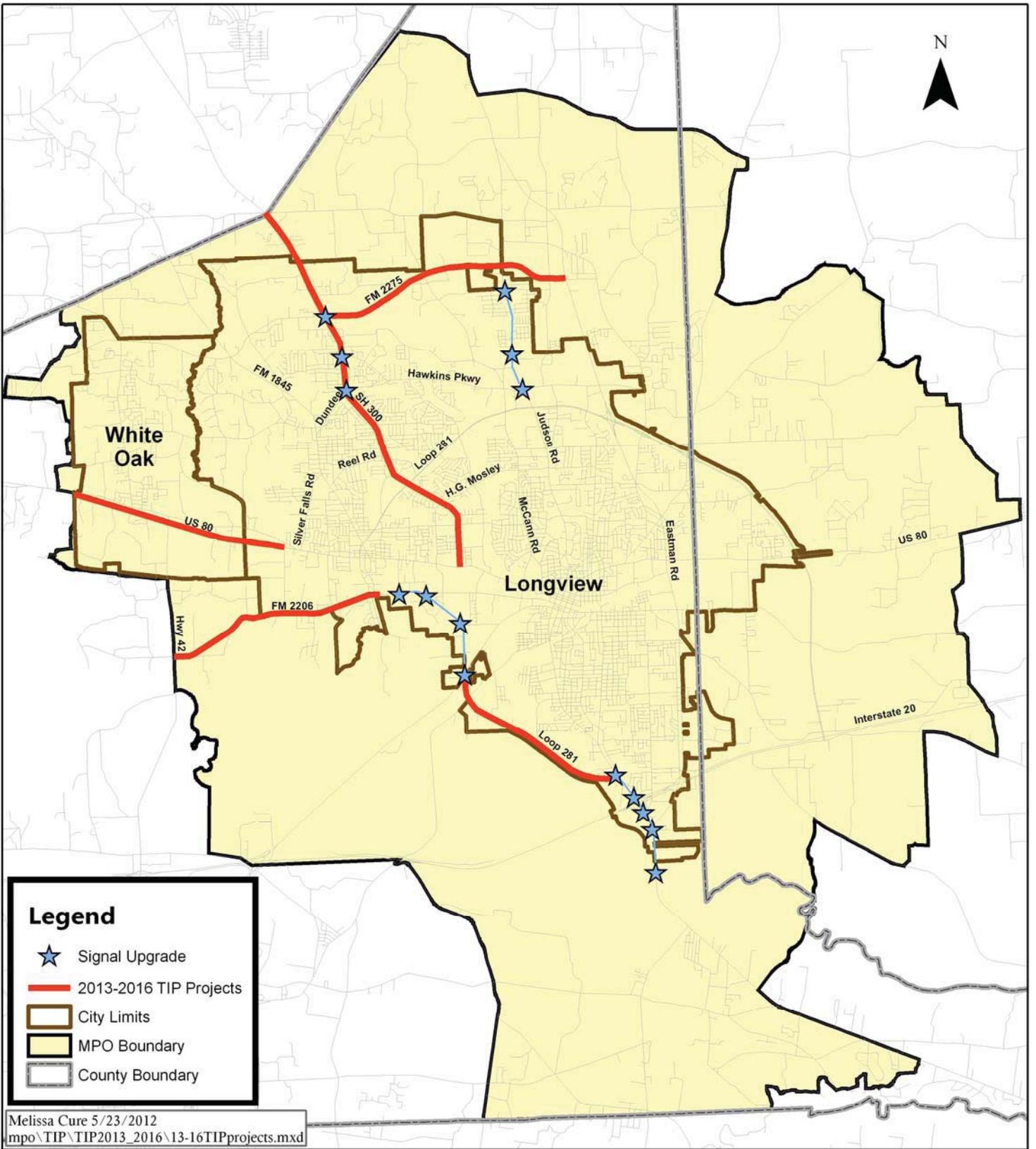
Transportation Improvement Program

Longview Metropolitan Planning Organization



Adopted by the MPO Policy Board on April 18, 2012
Revised June 21, 2012





FY 2013-2016 Transportation Improvement Program Projects

LONGVIEW METROPOLITAN PLANNING ORGANIZATION

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	2073-01-009 2073-01-901	FM 2206	12/2012	PE	LONGVIEW	TXDOT - TYLER	\$600,000
LIMITS FROM:	SH 42						REVISION DATE:	06/2012
LIMITS TO:	SL 281						MPO PROJECT ID:	F115 & F240
TIP DESCRIPTION:	WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY WITH FLUSH MEDIAN						FUNDING CATEGORY:	CAT 12
REMARKS:								

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:

Authorized Funding by Category/Share:

	Cost of	Phases:	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Construction:								
Preliminary Engineering:	\$600,000	Approved	CAT 12	\$480,000	\$120,000			\$600,000
Right of Way:								
Construction Engineering:	\$600,000							
Contingencies:								
Indirects:								
Utility Relocation								
Total Project Cost (YOE):	\$600,000	Total Funding by Share:		\$480,000	\$120,000			\$600,000

LONGVIEW METROPOLITAN PLANNING ORGANIZATION
Highway Financial Summary - Year of Expenditure Costs - Construction
2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan and Urban Corridor Projects	\$0	\$0	\$0	\$0	\$13,527,348	\$13,527,348	\$0	\$0	\$13,527,348	\$13,527,348
3	Non-Traditionally Funded Transp. Projs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Other	Prop 12-MPO	\$3,491,000	\$3,491,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,491,000	\$3,491,000
Other	Prop 12-TYL DIST	\$3,000,000	\$3,000,000	\$0	\$0	\$1,663,452	\$1,663,452	\$0	\$0	\$4,663,452	\$4,663,452
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$11,000,000	\$11,000,000	\$0	\$0	\$1,630,125	\$1,630,125	\$0	\$0	\$12,630,125	\$12,630,125
	Total	\$18,091,000	\$18,091,000	\$0	\$0	\$16,820,925	\$16,820,925	\$0	\$0	\$34,911,925	\$34,911,925

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$6,971,000	\$0	\$13,527,348	\$0	\$20,498,348
State	\$120,000	\$0	\$0	\$0	\$120,000
Local Contributions	\$11,000,000	\$0	\$1,630,125	\$0	\$12,630,125
Prop 12 - MPO	\$0	\$0	\$0	\$0	\$0
TYL DIST	\$0	\$0	\$1,663,452	\$0	\$1,663,452
Prop 14	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$18,091,000	\$0	\$16,820,925	\$0	\$34,911,925

APPENDIX A

Candidate Projects for Statewide Grouping

For informational purposes only: listed below are the candidate projects for statewide grouping, which may be completed in the Longview Metropolitan Area during the fiscal years of 2013, 2014, 2015, and 2016. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects. These are the projects which are known at the time this document was approved, but are subject to change. These projects are financially constrained at the state level and they are funded from federal and state sources.

Gregg County - FY 2013

Project Name:	US 80	Construction:	\$2,557,522
From: & To:	.35 mi E of SH 42 in White Oak to 1.4 mi W of SL 281 (Fisher Rd)	Preliminary Engineering**:	\$627,616
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	F 127	Utility Relocation:	\$0
Description:	Reconstruction Rdwy with Center 2-way left turn ln, curb & gutter	Total Project Cost:	\$3,185,138
Phase:	PE, Construction	Revision Date:	6/2012
CSJ Number:	0096-04-065	Funding Category:	Cat. 12

Project Name:	SH 149 (Estes Pkwy)	Construction:	\$124,979
From: & To:	SH 322 to .5 mi S of SH 322 @ Sysco	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	L 301	Utility Relocation:	\$0
Description:	Interconnect signals	Total Project Cost:	\$124,979
Phase:	PE, Construction	Revision Date:	6/2012
CSJ Number:	0393-01-901	Funding Category:	Cat. 12

Project Name:	SP 502 (Judson Rd)	Construction:	\$143,188
From: & To:	Pliler Precise to Hawkins Pkwy	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	L 301	Utility Relocation:	\$0
Description:	Interconnect signals	Total Project Cost:	\$143,188
Phase:	PE, Construction	Revision Date:	6/2012
CSJ Number:	0392-08-900	Funding Category:	Cat. 12

Project Name:	SH 300 (Gilmer Rd)	Construction:	\$145,915
From: & To:	FM 2275 to Hawkins Pkwy	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	L 301	Utility Relocation:	\$0
Description:	Interconnect signals	Total Project Cost:	\$145,915
Phase:	PE, Construction	Revision Date:	6/2012
CSJ Number:	1385-02-900	Funding Category:	Cat. 12

Project Name:	Loop 281	Construction:	\$190,918
From: & To:	SH 31 to FM 2206	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	L 301	Utility Relocation:	\$0
Description:	Interconnect signals	Total Project Cost:	\$190,918
Phase:	PE, Construction	Revision Date:	6/2012
CSJ Number:	1763-02-901	Funding Category:	Cat. 12

Project Name:	US 80	Construction:	\$202,000
From: & To:	FM 3272 to 1.2 miles West of Fisher Rd	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	F 701	Utility Relocation:	\$0
Description:	Seal coat & pavement markings	Total Project Cost:	\$202,000
Phase:	Construction	Revision Date:	7/2012
CSJ Number:	0096-04-064	Funding Category:	Cat. 1 Preventative Maintenance

Gregg County - FY 2015

Project Name:	SH 300	Construction:	\$532,000
From: & To:	Upshur County Line to US 80	Preliminary Engineering**:	\$0
County:	Gregg	Right of Way:	\$0
MTP Proj. ID:	F 701	Utility Relocation:	\$0
Description:	Seal coat & pavement markings	Total Project Cost:	\$532,000
Phase:	Construction	Revision Date:	7/2012
CSJ Number:	0083-06-038	Funding Category:	Cat. 1 Preventative Maintenance

APPENDIX D

Projects Undergoing Environmental Assessment

Appendix D contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. The costs are expressed in future dollars out to the year they are expected to be implemented.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. These projects are referenced in the Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

Project Name:	FM 2206	Fiscal Year	2019
From & To:	SH 42 TO SL 281	Remarks	
County:	GREGG	Revision Date:	06/2012
CSJ Number:	2073-01-009 & 2073-01-901	Funding Category:	Cat. 2
Description:	Widen 2 lane road to 4 lane divided with flush median	YOE inflated Total Project Cost:	\$23,790,436
Phase:	PE	Revision Date:	06/2012