

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

WACO DISTRICT

HIGHWAY

November 2012



October 23, 2012

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on October 23, 2012, the board voted unanimously to amend the 2013 - 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

Metropolitan Planning Organization



Waco Urban Transportation Study

The Transportation Improvement Program

**Waco Urbanized Area For
Fiscal Years 2013 Through 2016**

**Proposed Amendment 2
October, 2012**

Waco MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - Amendment 2

Funding by Category

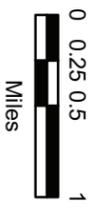
Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$5,200,000	\$5,200,000	\$14,100,000	\$14,100,000	\$0	\$0	\$19,300,000	\$19,300,000
3	Non-Traditionally Funded Transportation Project	\$45,743,730	\$45,743,730	\$0	\$0	\$0	\$0	\$0	\$0	\$45,743,730	\$45,743,730
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,628,900	\$1,628,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,900	\$1,628,900
10	Supplemental Transportation Projects	\$4,434,792	\$4,434,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,434,792	\$4,434,792
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51,807,422	\$51,807,422	\$5,200,000	\$5,200,000	\$14,100,000	\$14,100,000	\$0	\$0	\$71,107,422	\$71,107,422

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$5,309,020	\$4,160,000	\$11,280,000	\$0	\$20,749,020
State	\$0	\$1,040,000	\$2,820,000	\$0	\$3,860,000
Local Match	\$754,672	\$0	\$0	\$0	\$754,672
CAT 3 - Local Contributions	\$938,000	\$0	\$0	\$0	\$938,000
CAT 3 - Prop 12	\$21,700,000	\$0	\$0	\$0	\$21,700,000
CAT 3 - Prop 14	\$23,105,730	\$0	\$0	\$0	\$23,105,730
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$51,807,422	\$5,200,000	\$14,100,000	\$0	\$71,107,422

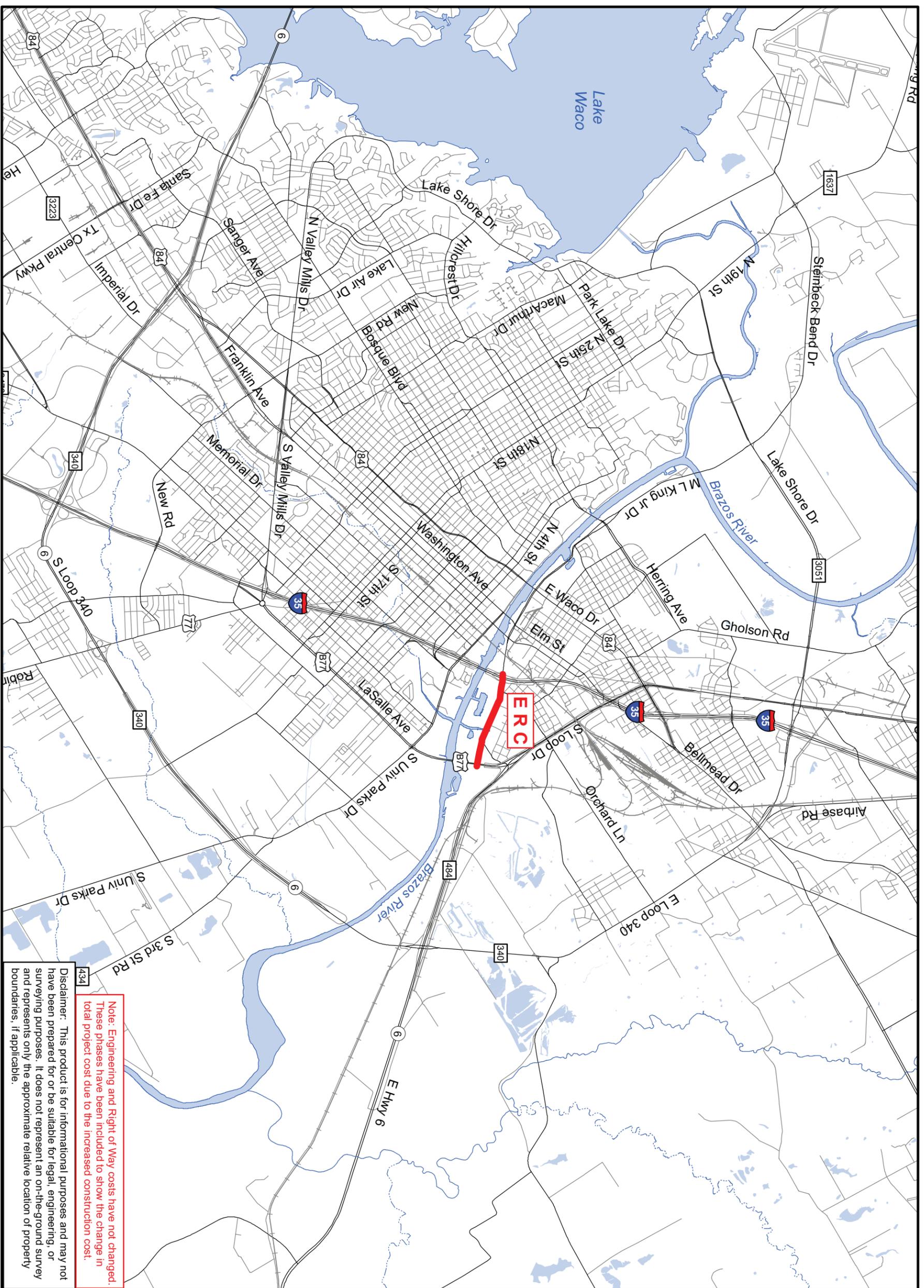
Proposed Amendments

- E** Engineering
- R** Right of Way Acquisition
- C** Construction



September, 2012

Waco Urbanized Area 2013 - 2016 Transportation Improvement Program Amendment #2 Highway Projects



Note: Engineering and Right of Way costs have not changed. These phases have been included to show the change in total project cost due to the increased construction cost.

Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.



October 18, 2012

Lori Morel
Transportation Planner- TPP
P. O. Box 149217
Austin, TX 78714-9217

Re: FY2013-16 KTMPO TIP/STIP
Amendment #1
CSJ 0231-03-103—US 190 from WS Young to FM 2410

Dear Ms. Morel:

The Killeen-Temple Metropolitan Planning Organization (KTMP) approved an amendment to the FY13-16 Transportation Improvement Program (TIP) for the above referenced project at their regularly scheduled Policy Board meeting on June 20, 2012.

The electronic TIP page, Highway Project Database, and Highway Financial Summary excel spreadsheets are included with this letter.

Please feel free to contact me if you have any questions or need additional information.

Sincerely,

Cheryl Maxwell, AICP
Senior Planner

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0231-03-103	US 190	2013	CON	KILLEEN	TXDOT	\$10,000,000

LIMITS FROM: WS Young

LIMITS TO: FM 2410

DESCRIPTION:

WIDEN FROM 4 TO 6 LANES AND RESURFACE

REVISION DATE: Jul-12

MPO ID: W30-27

FUNDING CATEGORY: 3

REMARKS:

\$2B Initiative Funds

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
				FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		Cat 3	\$8,000,000	\$2,000,000	\$0	\$10,000,000
RIGHT OF WAY:	\$0						
CONSTRUCTION:	\$10,000,000	\$10,000,000					
CONSTRUCTION ENGINEERING	\$0		TOTAL	\$8,000,000	\$2,000,000	\$0	\$10,000,000
CONTINGENCIES:	\$0						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$10,000,000						

Killeen- Temple Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary 2012

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$221,708,329	\$221,708,329	\$0	\$0	\$0	\$0	\$0	\$0	\$221,708,329	\$221,708,329
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,294,576	\$2,294,576	\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,576	\$2,294,576
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,872	\$2,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000
Total		\$281,352,777	\$281,352,777	\$0	\$0	\$0	\$0	\$0	\$0	\$281,352,777	\$281,352,777

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$53,685,533	\$0	\$0	\$0	\$53,685,533
State	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Local Match	\$458,915	\$0	\$0	\$0	\$458,915
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$201,478,400	\$0	\$0	\$0	\$201,478,400
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$20,229,929	\$0	\$0	\$0	\$20,229,929
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$281,352,777	\$0	\$0	\$0	\$281,352,777