

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**November Quarterly Revision**

**YOAKUM DISTRICT**

**HIGHWAY**

November 2012





***TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

**FISCAL YEARS 2013-2016**



**Prepared By:**  
City of Victoria Development Services Department,  
The Designated MPO Staff for the Victoria MPO

DRAFT VERSION

*April 9, 2012*

FINAL VERSION

*April 24, 2012*

**Public Hearing Date:**

**April 9, 2012**

**Approved By Policy Advisory Committee:**

**April 24, 2012**

**First Amendment Approved By Policy Advisory Committee:**

**November 13, 2012**

**FEDERAL & STATE FUNDED**

**HIGHWAY PROJECTS**

VICTORIA METROPOLITAN PLANNING ORGANIZATION  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
13 - YOAKUM	VICTORIA	0088-05-089	US 59	C			\$ 11,300,000	
<b>LIMITS FROM</b> 0.1 MI. EAST OF LOOP 463						<b>REVISION DATE:</b> 07/2012		
<b>LIMITS TO:</b> 0.3 MI. WEST OF US 87						<b>MPO PROJ NUM:</b>		
<b>PROJECT</b> CONSTRUCT FRONTAGE ROADS						<b>FUNDING CAT(S):</b> 3-PROP 14:		
<b>DESCR:</b>					<b>PROJECT HISTORY:</b>			
<b>REMARKS</b>								
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIM ENG:</b>	\$ 553,700	<b>COST OF APPROVED PHASES:</b>						
<b>ROW PURCHASE:</b>	\$ 0		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>CONST COST:</b>	\$ 11,300,000		3-PROP 14:	\$ 0	\$ 11,300,000	\$ 0	\$ 0	\$ 11,300,000 *
<b>CONST ENG:</b>	\$ 560,480		TOTAL:	\$ 0	\$ 11,300,000	\$ 0	\$ 0	\$ 11,300,000
<b>CONTING:</b>	\$ 224,870							
<b>IND COSTS:</b>	\$ 900,610							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 13,962,280							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
VICTORIA METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0143-10-050	US 87	C			\$ 11,698,580
LIMITS FROM 0.33 MI. NORTH OF FM 447						REVISION DATE: 07/2012	
LIMITS TO: 0.67 MI. SOUTH OF FM 447						MPO PROJ NUM:	
PROJECT CONSTRUCT GRADE SEPARATION INTERCHANGE						FUNDING CAT(S): 2U	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE													
PRELIM ENG:	\$	573,230	COST OF APPROVED PHASES:	2U-URBAN CRDR:	\$	9,358,864	\$	2,339,716	\$	C	\$	C	\$	11,698,580*		
ROW PURCHASE:	\$	C		\$ 11,698,580	TOTAL:	\$	9,358,864	\$	2,339,716	\$	C	\$	C	\$	11,698,580	
CONST COST:	\$	11,698,580														
CONST ENG:	\$	548,663														
CONTING:	\$	349,788														
IND COSTS:	\$	932,377														
BND FINANCING:	\$	C														
TOTAL PRJ COST:	\$	14,627,904														

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**FINANCIAL**

**SUMMARY**

Victoria MPO  
 FY 2013 - 2016 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$12,960,000	\$10,000,000	\$12,960,000
3	Non-Traditionally Funded Transportation Project	\$21,700,000	\$23,601,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,700,000	\$23,601,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$21,700,000</b>	<b>\$23,601,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$12,960,000</b>	<b>\$31,700,000</b>	<b>\$36,561,000</b>

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$9,358,864	\$9,358,864
State	\$0	\$0	\$0	\$2,339,716	\$2,339,716
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$10,400,000	\$0	\$0	\$0	\$10,400,000
CAT 3 - Prop 14	\$11,300,000	\$0	\$0	\$0	\$11,300,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$21,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,698,580</b>	<b>\$33,398,580</b>