

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

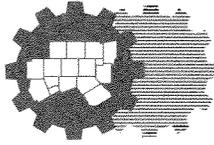
**November Quarterly Revision**

**DALLAS / FORT WORTH DISTRICT**

**TRANSIT**



November 2012



North Central Texas Council Of Governments

November 6, 2012

Ms. Maribel Chavez, P.E.  
District Engineer  
TxDOT, Fort Worth District  
P.O. Box 6868  
Fort Worth, TX 76115-0868

Mr. Bill Hale, P.E.  
District Engineer  
TxDOT, Dallas District  
P.O. Box 133067  
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the November 2012 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the November 7, 2012 deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie Gotti  
Senior Program Manager

RP:lp  
Enclosures

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District  
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District  
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)  
Lynn Hayes, Community Planner, FTA Region VI  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Region Support Center  
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Region Support Center  
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)  
Tammy Marlow, Transportation Funding Specialist, TxDOT North Region Support Center  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Nicholas Vail, Transportation Planner III, NCTCOG

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT FORT WORTH DISTRICT**

Attachment 1

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12070.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$260,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$116,000
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$160,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$536,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Total Project Cost (YOE):</b>	\$536,000
<b>Amendment Date:</b>	11/2012	<b>Trans. Dev. Credits Requested:</b>	N/A
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12600.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$120,000
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$200,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Amendment Date:</b>	11/2012	<b>Trans. Dev. Credits Requested:</b>	N/A
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12601.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$0
<b>Sec 5309 ID Number:</b>	N/A	<b>Total Project Cost (YOE):</b>	\$0
<b>Amendment Date:</b>	11/2012	<b>Trans. Dev. Credits Requested:</b>	N/A
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12462.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$1,868,947
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$467,237
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,336,184
<b>Sec 5309 ID Number:</b>	N/A	<b>Total Project Cost (YOE):</b>	\$2,336,184
<b>Amendment Date:</b>	11/2012	<b>Trans. Dev. Credits Requested:</b>	N/A
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12634.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$941,728
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$104,637
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$1,046,365
<b>Sec 5309 ID Number:</b>	D2012-BLIV-049	<b>Total Project Cost (YOE):</b>	\$1,046,365
<b>Amendment Date:</b>	11/2012	<b>Trans. Dev. Credits Requested:</b>	N/A
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2013 Total Cost of Project (YOE): **\$4,118,549**

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_Type of Modification:  Administrative  Current RTC Action  Previous RTC ActionModification Number: 2013-0043 STIP Revision Required?: YES

NCTCOG Project Code(s): 12070.12, 12601.12, 12600.12

NCTCOG TIP Page Number(s): VII-172

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** Contingent on TxDOT approval? YES**Certified by:**Michael Morris, P.E.  
Director of Transportation  
NCTCOG11/6/12  
Date

The following signature authorizes:

- 
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- 
- 
- modification to a project funded through a TxDOT-selected program.

**Certified by:**Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District11/7/2012  
Date

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/MODIFICATION 2013-0043-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$96,386	\$80,000	\$0	\$16,386
					<b>\$632,386</b>	<b>\$340,000</b>	<b>\$116,000</b>	<b>\$176,386</b>

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000	NO CHANGE
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12600.12	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$200,000	\$80,000	\$0	\$120,000	ADD PROJECT
					<b>\$736,000</b>	<b>\$340,000</b>	<b>\$116,000</b>	<b>\$280,000</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0047 STIP Revision Required?: YES

NCTCOG Project Code(s): 12634.12, 12462.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHED TABLE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

11/6/12  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS/MODIFICATION 2013-0047--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12634.12	2013	5309	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$1,046,365	\$941,728	\$0	\$104,637	ADD PROJECT
12462.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$2,336,184	\$1,868,947	\$0	\$467,237	ADD PROJECT

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

Attachment 3

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	GRAND CONNECTION	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12615.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	<b>Other Funds:</b>	\$12,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$60,000
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$60,000
<b>Request:</b>	REVISE SCOP/ACTIVITY LINE ITEM	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	GRAND CONNECTION	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12616.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$153,149
<b>Project Type:</b>	OPERATING	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Other Funds:</b>	\$210,389
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$625,538
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$625,538
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	GRAND CONNECTION	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12617.12	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$39,567
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$6,430
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Other Funds:</b>	\$3,462
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$49,459
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$49,459
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2013**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12266.10	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,000
<b>Apportionment Year:</b>	2010	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Other Funds:</b>	\$14,338
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$84,338
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$84,338
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12372.10	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$136,000
<b>Apportionment Year:</b>	2010	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Other Funds:</b>	\$34,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$170,000
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$170,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12375.10	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2010	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Other Funds:</b>	\$20,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12632.10	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2010	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	<b>Other Funds:</b>	\$20,000
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12182.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-010, TR3-002	<b>Federal (FTA) Funds:</b>	\$81,606,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	VARIOUS PROJECTS (NEW START)	<b>Other Funds:</b>	\$49,814,419
<b>Sec 5309 ID Number:</b>	E2012-NWST-008	<b>Fiscal Year Cost:</b>	\$131,420,419
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$131,420,419
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12215.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-010, TR3-002	<b>Federal (FTA) Funds:</b>	\$12,000,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Other Funds:</b>	\$2,457,832
<b>Sec 5309 ID Number:</b>	D2012-BUSP-179	<b>Fiscal Year Cost:</b>	\$14,457,832
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$14,457,832
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12471.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-010, TR3-002	<b>Federal (FTA) Funds:</b>	\$12,724,488
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	<b>Other Funds:</b>	\$3,181,122
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$15,905,610
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$15,905,610
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	12631.12	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-006, TR3-007, TR3-010, TR3-002	<b>Federal (FTA) Funds:</b>	\$1,239,800
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Other Funds:</b>	\$0
<b>Sec 5309 ID Number:</b>	D2012-BUSP-033	<b>Fiscal Year Cost:</b>	\$1,239,800
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$1,239,800
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$309,950
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2013
<b>MPO Project Number:</b>	11911.00	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR1-10309.3	<b>Federal (FTA) Funds:</b>	\$119,972,259
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	ORANGE LINE I-3 (TIFIA)	<b>Other Funds:</b>	\$276,437,050
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$396,409,309
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$396,409,309
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2013 Total Cost of Project (YOE): \$560,622,305**

**FY 2013-2016 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2014**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2014
<b>MPO Project Number:</b>	12182.14	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR3-010, TR3-002	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>RTR Funds:</b>	\$0
<b>Project Description:</b>	VARIOUS PROJECTS (NEW START)	<b>Other Funds:</b>	\$0
<b>Sec 5309 ID Number:</b>	N/A	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	11/2012	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2014 Total Cost of Project (YOE): \$0</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0045 STIP Revision Required?: YES

NCTCOG Project Code(s): 12615.12, 12616.12, 12617.12

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

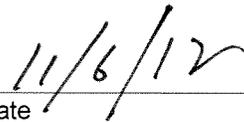
Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A

Date

GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2013-0045-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12615.12	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$60,000	\$48,000	\$0	\$12,000
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462
					<b>\$734,997</b>	<b>\$349,567</b>	<b>\$159,579</b>	<b>\$225,851</b>

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12615.12	2013	5307	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	CAPITAL	\$60,000	\$48,000	\$0	\$12,000	REVISE SCOPE/ACTIVITY LINE ITEM
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389	NO CHANGE
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462	NO CHANGE
					<b>\$734,997</b>	<b>\$349,567</b>	<b>\$159,579</b>	<b>\$225,851</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0044 STIP Revision Required?: YES

NCTCOG Project Code(s): 12266.10, 12372.10, 12375.10, 12632.10

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

11/6/12  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2013-0044-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$180,723	\$150,000	\$0	\$30,723
12372.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000
					<b>\$450,723</b>	<b>\$366,000</b>	<b>\$0</b>	<b>\$84,723</b>

**REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$84,338	\$70,000	\$0	\$14,338	DECREASE FUNDING
12372.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000	NO CHANGE
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000	NO CHANGE
12632.10	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$20,000	ADD PROJECT
					<b>\$454,338</b>	<b>\$366,000</b>	<b>\$0</b>	<b>\$88,338</b>	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0046 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12, 12631.12

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007, TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

*Michael Morris*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

*11/6/12*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
\_\_\_\_\_  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
\_\_\_\_\_  
Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2013-0046-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					<b>\$151,463,161</b>	<b>\$96,130,288</b>	<b>\$0</b>	<b>\$55,332,873</b>

**REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$15,905,610	\$12,724,488	\$0	\$3,181,122	INCREASE FUNDING
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$131,420,419	\$81,606,000	\$0	\$49,814,419	DECREASE FUNDING
12215.12	2013	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
12631.12	2013	5309	MOBILITY MANAGEMENT	CAPITAL	\$1,239,800	\$1,239,800	\$0	\$0	ADD PROJECT*
					<b>\$163,023,661</b>	<b>\$107,570,288</b>	<b>\$0</b>	<b>\$55,453,373</b>	

\*\$309,950 TRANSPORTATION DEVELOPMENT CREDIT REQUESTED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TIFIA LOAN

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0117 STIP Revision Required?: YES

NCTCOG Project Code(s): 11911

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); ORANGE LINE I-3; CAPITAL

Original Funded Amount: FY2013--\$396,409,309 TIFIA LOAN (\$119,972,259 FEDERAL AND \$276,437,050 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

*Michael Morris*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

*11/6/12*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0014 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.14

NCTCOG TIP Page Number(s): VII-238

MTP Reference(s): TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); VARIOUS PROJECTS (NEW START); CAPITAL

Original Funded Amount: FY2014--\$200,000,000 TRANSIT 5309 (\$100,000,000 FEDERAL AND \$100,000,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

11/6/12  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

**Transit Financial Summary - Exhibit VIII-4**  
**Dallas-Fort Worth MPO - TxDOT Fort Worth District**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	69,922,421	21,081,529	91,003,950	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	13,891,957	3,302,193	17,194,150	1,973,450	493,363	2,466,813	1,973,450	493,363	2,466,813
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	3,359,193	1,842,703	5,201,896						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	2,265,497	280,045	2,545,542						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
<b>Total Funds</b>	<b>\$89,439,068</b>	<b>\$26,506,470</b>	<b>\$115,945,538</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>	<b>\$19,612,001</b>	<b>\$4,944,253</b>	<b>\$24,556,254</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	122,838,074	34,434,199	157,272,273
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Discretionary	1,973,450	493,363	2,466,813	19,812,307	4,782,282	24,594,589
4 Sec. 5310 - Elderly & Individuals w/Disabilities				0	0	0
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		0
6 Sec. 5316 - JARC >200K	3,359,193	1,842,703	5,201,896			
7 Sec. 5316 - JARC <200K	0	0	0			
8 Sec. 5316 - JARC Nonurbanized	0	0	0			
9 Sec. 5317 - New Freedom >200K	2,265,497	280,045	2,545,542			
10 Sec. 5317 - New Freedom <200K	0	0	0			
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0			
12 Other FTA	0	0	0			
13 Regionally Significant or Other	0	0	0			
<b>Total Funds</b>	<b>19,612,001</b>	<b>4,944,253</b>	<b>24,556,254</b>	<b>\$148,275,071</b>	<b>\$41,339,229</b>	<b>\$189,614,300</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

**Transit Financial Summary - Exhibit VIII-5  
Dallas-Fort Worth MPO - TxDOT Dallas District  
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	214,585,568	55,908,074	270,493,642	52,601,985	13,150,501	65,752,486	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	2,295,909	1,670,967	3,966,876	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	452,096,682	255,809,896	707,906,578	13,680,734	4,799,275	18,480,009	9,880,571	2,470,143	12,350,714
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,096,269	3,001,259	7,097,528						
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	761,113	192,678	953,791						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA (TIFIA LOAN/TIGER III)	124,972,259	276,437,050	401,409,309						
13 Regionally Significant or Other		2,810,000	2,810,000						
<b>Total Funds</b>	<b>\$798,807,800</b>	<b>\$595,829,924</b>	<b>\$1,394,637,724</b>	<b>\$67,041,590</b>	<b>\$18,139,494</b>	<b>\$85,181,084</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>
Transportation Development Credits Requested			\$309,950			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	372,391,523	95,359,577	467,751,100
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	4,572,522	2,240,121	6,812,643
3 Sec. 5309 - Discretionary	9,880,571	2,470,143	12,350,714	485,538,558	265,549,457	751,088,015
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	4,096,269	3,001,259	7,097,528
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	761,113	192,678	953,791
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	124,972,259	276,437,050	401,409,309
13 Regionally Significant or Other			0	0	2,810,000	2,810,000
<b>Total Funds</b>	<b>\$63,241,427</b>	<b>\$15,810,362</b>	<b>\$79,051,789</b>	<b>\$992,332,244</b>	<b>\$645,590,142</b>	<b>\$1,637,922,386</b>
Transportation Development Credits Requested			\$0			\$309,950
Awarded			\$0			\$0