

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**November Quarterly Revision**

## **HOUSTON DISTRICT**

**TRANSIT**

November 2012





# MEMORANDUM

**TO:** Jack Foster, P.E.  
TP&P Division

**DATE:** November 12, 2012

**FROM:** Rakesh Tripathi, P.E. *Rakesh Tripathi, P.E.*

**SUBJECT:** 2013-2016 TIP, November 2012 Transit STIP Revision  
Houston District

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Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 1 and 3. These amendments should be included in the November 2012 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307.

#### Attachments

cc: Mr. Alan Clark (H-GAC)  
Mr. David Wurdlow (H-GAC)  
Mr. Mike Alford, P.E.  
Mr. James Koch, P.E.  
Ms. Lori Morel  
Ms. Karen Dunlap  
Mr. Travis Madison  
Ms. Catherine McCreight  
Ms. Pam Hasker



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

November 9, 2012

Mr. Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for November 2012 STIP Revisions**

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the November 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its September 28, 2012 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- November 2012 Transit Financial Summary
- STIP Transit Project Listing, November 2012 Revisions
- Transit Amendments Requiring STIP Revision:
  - Resolution No. 2012-18: Authorizes Amendment 1
  - Administrative Amendments: 3
- STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. James Koch, TxDOT – Houston District  
Cc: Ms. Catherine McCreight, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Mr. Travis Milner, TxDOT – East Region

**Transit Financial Summary**  
**Houston-Galveston MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**2013 - 2016 STIP - November 2012 Revisions**

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 9, 2012

Transit Programs	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	127,294,253	39,052,184	166,346,437	68,528,113	22,343,218	90,871,331	47,139,008	9,999,184	57,138,192
2 Sec. 5307 - Urbanized Formula <200K	5,555,909	4,006,909	9,562,818	5,555,909	4,006,909	9,562,818	0	0	0
3 Sec. 5309 - Discretionary	231,326,482	169,776,289	401,102,771	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,443,501	860,875	4,304,376	2,983,501	745,875	3,729,376	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	2,504,175	210,382,044	212,886,219	8,315,532	238,685,883	247,001,415	0	83,708,566	83,708,566
<b>Total Funds</b>	<b>\$372,719,636</b>	<b>\$424,727,130</b>	<b>\$797,446,766</b>	<b>\$225,528,371</b>	<b>\$366,630,714</b>	<b>\$592,159,085</b>	<b>\$76,216,328</b>	<b>\$100,727,080</b>	<b>\$176,943,408</b>
Transportation Development Credits Requested									
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	291,382,564	81,665,747	373,048,311
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	11,111,818	8,013,818	19,125,636
3 Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	473,276,482	302,076,289	775,352,771
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	6,427,002	1,606,750	8,033,752
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	2,635,992	658,998	3,294,990
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	329,958,761	329,958,761	10,819,707	862,735,254	873,554,961
<b>Total Funds</b>	<b>\$126,298,510</b>	<b>\$365,949,252</b>	<b>\$492,247,762</b>	<b>\$800,762,845</b>	<b>\$1,258,034,176</b>	<b>\$2,058,797,021</b>
Transportation Development Credits Requested						
Awarded						

## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### NOVEMBER 2012 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	FORT BEND COUNTY	<b>Federal Funding Category</b>	5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14809	<b>Federal (FTA) Funds</b>	\$1,242,841
	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$310,710
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$1,553,551
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,284,324</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	FORT BEND COUNTY	<b>Federal Funding Category</b>	5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14812	<b>Federal (FTA) Funds</b>	\$1,767,701
	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$2,106,296
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$3,873,997
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,299,538</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	FORT BEND COUNTY	<b>Federal Funding Category</b>	5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14815	<b>Federal (FTA) Funds</b>	\$316,050
	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$79,012
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$395,062
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$875,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

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*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS COUNTY	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14818 Location: HARRIS COUNTY	<b>Federal (FTA) Funds</b> \$1,378,188
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$360,497
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$1,738,685
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$6,823,124</b>
<b>Brief Project Description</b>	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS COUNTY	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14821 Location: HARRIS COUNTY	<b>Federal (FTA) Funds</b> \$1,118,656
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,118,656
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$2,237,312
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,237,312</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS COUNTY	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14825 Location: HARRIS COUNTY	<b>Federal (FTA) Funds</b> \$576,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$144,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$720,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$720,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### NOVEMBER 2012 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,  
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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14895 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$51,343,766
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$12,835,942
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$64,179,708
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$64,179,708</b>
<b>Brief Project Description</b>	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14898 Location: EL DORADO PARK & RIDE	<b>Federal (FTA) Funds</b> \$2,036,800
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$509,200
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$2,546,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,546,000</b>
<b>Brief Project Description</b>	EL DORADO PARK & RIDE	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16014 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$2,800,638
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$578,322
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$3,378,960
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$3,378,960</b>
<b>Brief Project Description</b>	REPLACEMENT METROLIFT VANS (FTA 5307)	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### NOVEMBER 2012 QUARTERLY STIP REVISIONS

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> 5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16030 Location: SEAWALL BLVD	<b>Federal (FTA) Funds</b> \$2,000,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$500,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$2,500,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,500,000</b>
<b>Brief Project Description</b>	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	D2012-BLIV-048	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #1 - 9/28/12 - Program FFY 2012 discretionary Bus Livability (FTA 5309) grant for the City of Galveston. The award will support the implementation of the City of Galveston Seawall Boulevard Transit/Pedestrian Access Plan.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> 5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14921 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$9,013,417
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,253,355
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$11,266,772
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$11,266,772</b>
<b>Brief Project Description</b>	BUS OPERATING FACILITY REHABILITATION AND EQUIPMENT REPLACEMENT	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	D2012-BUSP-181	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> 5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16013 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$2,129,065
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$532,267
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b> \$2,661,332
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,661,332</b>
<b>Brief Project Description</b>	REPLACE OFF-ROAD EQUIPMENT	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	D2012-BUSP-181	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### NOVEMBER 2012 QUARTERLY STIP REVISIONS

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	N.A. (Local)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11427	<b>Federal (FTA) Funds</b>	\$0
	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$17,055,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$17,055,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$17,055,000</b>
<b>Brief Project Description</b>	REPLACEMENT BUSES (FY 2012)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

NO. 2012-18

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 1.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 28th day of September 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 1**

Amendment Type:     Administrative Action             TPC Action             Emergency Action

STIP Revision Required? YES

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Projects Affected (MPOID (CSJ)):

18030 (N/A)

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**Purpose of Amendment:**

Program FFY 2012 discretionary Bus Livability (FTA 5309) grant for the City of Galveston (Island Transit). The award will support the implementation of the City of Galveston Seawall Blvd Transit/Pedestrian Access Plan.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

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**Air Quality Conformity Statement:**

Projects covered by this amendment are exempt from regional air quality analysis.

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**Attachments:**

1. Summary of Proposed Changes
- 

**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

9/28/12  
Date



Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District



Tom Reid  
Secretary  
Transportation Policy Council

Date

# Amendment # 1

## City of Galveston 2012 Bus Livability Program Award

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16030		2013	CITY OF GALVESTON	Facility: SEAWALL BVLD From: VA To: VA Description: SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	Federal: \$2,000,000 State: \$500,000 Local: \$0 Categories: FTA-5309	Add to TIP.	FTA discretionary award is in addition to previous FFY 2011 FTA discretionary award and Policy Council award of CMAQ funds for Seawall Blvd.

**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 3**

Amendment Type:     Administrative Action             TPC Action             Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

14921 (none), 16013 (none) 14809 (none), 14812 (none), 14815 (none), 14818 (none), 14821 (none),  
14825 (none), 11427 (none), 14895 (none), 14898 (none), 16014 (none)

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**Purpose of Amendment:**

Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

All projects affected by this amendment are exempt from regional air quality analysis.

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**Attachments:**

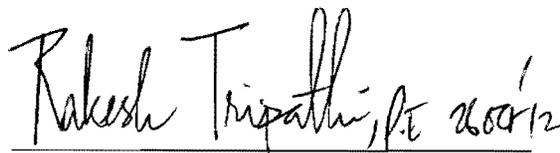
1. Summary of Proposed Changes
- 

**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

Date



Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

Date

### Amendment # 3

### Carry 2011-2014 TIP transit projects forward to the 2013-2016 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14809		2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,242,841 State: \$0 Local: \$310,710 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14812		2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	Federal: \$1,767,701 State: \$0 Local: \$2,106,296 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14815		2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Federal: \$316,050 State: \$0 Local: \$79,012 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14818		2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,378,188 State: \$0 Local: \$360,497 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14821		2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,118,656 State: \$0 Local: \$1,118,656 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.

### Amendment # 3

### Carry 2011-2014 TIP transit projects forward to the 2013-2016 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14825		2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Federal: \$576,000 State: \$0 Local: \$144,000 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	11427		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: REPLACEMENT BUSES (FY 2012)	Federal: \$0 State: \$0 Local: \$17,055,000 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14895		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	Federal: \$51,343,766 State: \$0 Local: \$12,835,942 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	14898		2013	METRO	Facility: EL DORADO PARK AND RIDE From: IH 45 NEAR EL DORADO BLVD To: Description: EL DORADO PARK AND RIDE	Federal: \$2,036,800 State: \$0 Local: \$509,200 Categories: FTA-5307	Add to 2013-2016 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.
Add	16014		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: REPLACEMENT METROLIFT VANS (FTA-5307)	Federal: \$2,800,638 State: \$0 Local: \$578,322 Categories: FTA-5307	Add to 2011-2014 TIP.	Carry FFY 2012 5307 formula funding forward into 2013-2016 TIP. 2011-2014 TIP Amendment 60 was approved by the Transportation Policy Council on 8/24/12.

### Amendment # 3

### Carry 2011-2014 TIP transit projects forward to the 2013-2016 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14921		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2013)	Federal: \$0 State: \$0 Local: \$7,000,000 Categories: Local	Modify scope and funding as follows: Facility: BUS OPERATING FACILITIES Description: BUS OPERATING FACILITY REHABILITATION AND EQUIPMENT REPLACEMENT Federal: \$9,013,417 State: \$0 Local: \$2,253,355 Categories: FTA-5309	Program discretionary State of Good Repair funds from \$11.142M award announced July 23, 2012. Selected by FTA through competitive process. 2011-2014 TIP Amendment 58 was approved by the Transportation Policy Council on 8/24/12.
Add	16013		2013	METRO	Facility: BUS OPERATING FACILITIES From: VA To: VA Description: OFF-ROAD REPLACEMENT EQUIPMENT	Federal: \$2,129,065 State: \$0 Local: \$532,267 Categories: FTA-5309	Add project into 2011-2014 TIP.	Program discretionary State of Good Repair funds from \$11.142M award announced July 23, 2012. Selected by FTA through competitive process. 2011-2014 TIP Amendment 58 was approved by the Transportation Policy Council on 8/24/12.