

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

SAN ANTONIO DISTRICT

TRANSIT



November 2012



October 28, 2012

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Medina:


Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 22, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,



Jeanne Geiger
Deputy Director

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9204.31	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$300,000
Project Description:	Transit: Facility Rehab and Renovation Rehabilitation/Renovation Admin/Maint Local Reserves	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise cost, project number and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9205	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$565,000
Project Description:	Transit: Facility Rehab & Renovation Ellis Alley Building Renovations TRIZ and Local	Fiscal Year Cost:	\$565,000
		Total Project Cost:	\$565,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9214.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,000,000
Project Description:	Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3	Fiscal Year Cost:	\$9,000,000
		Total Project Cost:	\$18,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9230	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,000,000
Project Description:	Transit: Misc Planning N/S Central Corridor Alternative Analysis Subset of the \$267M streetcar project; Bond 2012-3	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9231	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,500,000
Project Description:	Transit: Misc Planning Planning Studies Subset of the \$267M streetcar project; Bond 2012-3	Fiscal Year Cost:	\$1,500,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,500,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$3,500,000
		Total Project Cost:	\$9,550,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,100,000
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$2,100,000
		Total Project Cost:	\$10,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Passenger Facilities US 281 Corridor Analysis & Misc Planning Pro Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	revise cost and funding source

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9830.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,142,500
Project Description:	Transit: Passenger Facilities U.S. 281 Park and Ride Subset of the \$267M STCP project; Bond 2012-3	Fiscal Year Cost:	\$5,142,500
		Total Project Cost:	\$5,142,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: High capacity Transit Modern Streetcar - PE/Environmental subset of the \$267M STCP project; local reserves \$2M	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,720,695
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M	Fiscal Year Cost:	\$7,720,695
		Total Project Cost:	\$51,290,095
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$8,525,808
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$267M STCP project; CoSA Funds	Fiscal Year Cost:	\$8,525,808
		Total Project Cost:	\$55,323,608
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise cost and description</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9211.51
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Computer Hardware/Software
 MIS Hardware/Software
 Repl & upgrade various hardware
 components, software purchase, license,
 software upgrades
Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Sect 5307/09
Federal (FTA) Funds: \$1,510,240
State Funds from TxDOT: \$0
Other Funds: \$377,560
Fiscal Year Cost: \$1,887,800
Total Project Cost: \$10,728,543
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise total cost and proj number

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9113
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Vehicle Acquisition
 Non-Revenue Vehicles (Service Vehicles)
 Purchase replacement trucks
Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$76,486
State Funds from TxDOT: \$0
Other Funds: \$19,121
Fiscal Year Cost: \$95,607
Total Project Cost: \$513,235
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise total project cost and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9114
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Vehicle Acquisition
 Non-Revenue Vehicles (Service Vehicles)
 Purchase replacement sedans
Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$76,964
State Funds from TxDOT: \$0
Other Funds: \$19,241
Fiscal Year Cost: \$96,205
Total Project Cost: \$411,692
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise costs and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9204.34
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Facility Rehabilitation
 Rehabilitation/Renovation Admin/Maint
 (Non-Revenue) Vehicle Washer VMF-ERU
 Condensate Capture and Storage
Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$320,000
State Funds from TxDOT: \$0
Other Funds: \$80,000
Fiscal Year Cost: \$400,000
Total Project Cost: \$400,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: add project

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.35	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$300,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint Costs assoc w/reloc of the record & copy ctrs, transit police & rev acct. Demo of old foreman bldg & repair of bus yard concrete	Fiscal Year Cost:	\$1,500,000
Section 5309 ID #:	N/A	Total Project Cost:	\$1,500,000
TIP Amnd Approval:	TPB Approved 10-22-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.52	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$100,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Budgeting Software EDI Software (Records Center) software to support efficiencies	Fiscal Year Cost:	\$500,000
Section 5309 ID #:	N/A	Total Project Cost:	\$10,728,543
TIP Amnd Approval:	TPB Approved 10-22-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$627,634
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$156,908
Project Description:	Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions	Fiscal Year Cost:	\$784,542
Section 5309 ID #:	N/A	Total Project Cost:	\$3,048,842
TIP Amnd Approval:	TPB Approved 10-22-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	revise costs and description
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9214.2	Federal (FTA) Funds:	\$7,108,992
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,777,248
Project Description:	Transit: Equipment ARRA Fare Collection Equipment from 2008	Fiscal Year Cost:	\$8,886,240
Section 5309 ID #:	N/A	Total Project Cost:	\$18,000,000
TIP Amnd Approval:	TPB Approved 10-22-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		TIP Amnd Remarks:	add project

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.3
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Other Programs
 Capital Cost of Contracting
 -

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$3,200,000
State Funds from TxDOT: \$0
Other Funds: \$800,000
Fiscal Year Cost: \$4,000,000
Total Project Cost: \$16,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise total project cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9703.5
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Other Programs
 ADA Complementary Paratransit Expense
 -

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$2,400,000
State Funds from TxDOT: \$0
Other Funds: \$600,000
Fiscal Year Cost: \$3,000,000
Total Project Cost: \$12,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise total project cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.5
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Other Programs
 Preventative Maintenance
 Maintenance expenses

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$13,600,000
State Funds from TxDOT: \$0
Other Funds: \$3,400,000
Fiscal Year Cost: \$17,000,000
Total Project Cost: \$68,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise total project cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9780.2
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Other Programs
 Contingency
 -

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-22-12

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$485,487
State Funds from TxDOT: \$0
Other Funds: \$121,372
Fiscal Year Cost: \$606,859
Total Project Cost: \$1,224,999
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise cost

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.5	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$28,000
Project Description:	Transit: Passenger Amenities Super Stops	Fiscal Year Cost:	\$140,000
		Total Project Cost:	\$140,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.51	Federal (FTA) Funds:	\$134,922
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,731
Project Description:	Transit: Passenger Amenities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$168,653
		Total Project Cost:	\$2,168,653
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise project number and total project cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9822.2	Federal (FTA) Funds:	\$169,600
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$42,400
Project Description:	Transit: Passenger Amenities Downtown amenities Subset of the \$267M STCP project; Bond 2012-3 \$1.0M	Fiscal Year Cost:	\$212,000
		Total Project Cost:	\$2,131,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise description and funding</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9011	Federal (FTA) Funds:	\$2,520,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,788,935
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 104 replacement paratransit vans; \$6.2M from Bond 2012-3; \$0.63M from local reserve	Fiscal Year Cost:	\$9,308,935
		Total Project Cost:	\$9,308,935
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise all costs and description</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9204.32	Federal (FTA) Funds:	\$1,925,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$481,250
Project Description:	Transit: Facility Rehab and Renovation Rehabilitation/Renovation Admin/Maint VMC & Admin Bldg, Maintenance Facility & Bus Yard Renovations	Fiscal Year Cost:	\$2,406,250
		Total Project Cost:	\$2,406,250
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	D2011-BUSP-116	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	add project
<hr/>		<hr/>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9204.33	Federal (FTA) Funds:	\$1,020,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$255,000
Project Description:	Transit: Facility Rehabilitation CNG Refueling System	Fiscal Year Cost:	\$1,275,000
		Total Project Cost:	\$1,275,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	D2011-BUSP-198	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	add project
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9211.53	Federal (FTA) Funds:	\$1,416,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$354,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility	Fiscal Year Cost:	\$1,770,000
		Total Project Cost:	\$10,728,543
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	add project
<hr/>		<hr/>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9740	Federal (FTA) Funds:	\$841,120
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$147,780
Project Description:	Transit: Other Programs AlamoRides (a "One-Call, One-Click" Center) prov transp info and referrals to veterans, older adults & persons w/disabilities via telephone and online	Fiscal Year Cost:	\$988,900
		Total Project Cost:	\$988,900
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	add project

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9808.52	Federal (FTA) Funds:	\$1,075,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$268,750
Project Description:	Transit: Passenger Amenities Robert Thompson HVAC/Elevator Crossroads P&R restroom; Five Points and Naco passenger waiting area upgrade	Fiscal Year Cost:	\$1,343,750
		Total Project Cost:	\$1,343,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	D2011-BUSP-116	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,292,647
Project Description:	Transit: Passenger Facilities Westside Multimodal Center Ph II Subset of the \$676M STCP project	Fiscal Year Cost:	\$11,292,647
		Total Project Cost:	\$25,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	Tiger Grant	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise costs and description</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of San Antonio	Federal Funding Category:	FTA - Section 5320
MPO Project Number:	9750	Federal (FTA) Funds:	\$324,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant)	Fiscal Year Cost:	\$324,000
		Total Project Cost:	\$324,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>add project</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - STP-MM
MPO Project Number:	9000.3	Federal (FTA) Funds:	\$4,300,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,074
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Flex \$4,300,000 from STP-MM; \$3.4M from Bond 2012-3; \$1.0M from local reserve	Fiscal Year Cost:	\$6,700,074
		Total Project Cost:	\$70,075,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks:	<u>revise costs and description</u>

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/22/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$35,322,325	\$10,155,655	\$45,477,980	\$21,200,277	\$4,300,069	\$25,500,346	\$23,830,485	\$5,957,621	\$29,788,106
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$324,000	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$43,354,003	\$43,354,003	\$0	\$41,711,800	\$41,711,800	\$0	\$34,314,000	\$34,314,000
Total Funds	\$47,843,445	\$72,359,657	\$120,203,102	\$29,800,277	\$53,291,869	\$83,092,146	\$25,270,485	\$41,711,621	\$66,982,106
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$24,278,548	\$6,069,636	\$30,348,184	\$104,631,635	\$26,482,981	\$131,114,616
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$18,999,024	\$4,749,756	\$23,748,780	\$36,956,144	\$28,178,118	\$65,134,262
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$324,000	\$0	\$324,000
13 Regionally Significant or Other	\$0	\$80,360,400	\$80,360,400	\$0	\$199,740,203	\$199,740,203
Total Funds	\$44,717,572	\$92,619,792	\$137,337,364	\$147,631,779	\$259,982,939	\$407,614,718
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0