FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

SAN ANTONIO DISTRICT

TRANSIT





October 28, 2012

Mario Medina, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2013-2016 Transportation Improvement

Program

Dear Mr. Medina:

Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 22, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger Deputy Director

San Antonio TxDOT Distric	t	YOE	=Year of Expenditure	
General F	Project Information	Funding Informatio	n (YOE)	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9204.31 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - None \$0 \$0 \$300,000	
Project Description:	Transit: Facility Rehab and Renovation Rehabilitation/Renovation Admin/Maint Local Reserves		\$300,000 \$750,000 \$0 \$0	
Section 5309 ID #:	N/A	Date TDC Awarded: TIP Amnd Remarks: revise of	N/A cost, project number and	
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amilia Remarks.	funding category	
General F	Project Information	Funding Informatio	on (YOE)	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 9205 2013 N/A Transit: Facility Rehab & Renovation Ellis Alley Building Renovations TRIZ and Local	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$565,000 \$565,000 \$0 \$0 N/A	
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project	
TIP Amnd Approval:	TPB approved 10-22-12			
General F	Project Information	Funding Information (YOE)		
<u></u>	Toject Information	<u>runuing miormatio</u>	n (YUE)	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9214.3 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - None \$0 \$0	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 9214.3	Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - None \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3 N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	FTA - None \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0 \$0 N/A add project	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category:	FTA - None \$0 \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0 \$0 N/A add project	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9230 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: Other Funds:	FTA - None \$0 \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0 \$0 N/A add project FTA - None \$0 \$0 \$0 \$0 \$10,000,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9230 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0 \$0 N/A add project FTA - None \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$2,000,000 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9214.3 2013 N/A Transit: Equipment Fare Collection Equipment additional funding Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9230 2013 N/A Transit: Misc Planning N/S Central Corridor Alternative Analysis Subset of the \$267M streetcar project; Bond	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - None \$0 \$0 \$9,000,000 \$9,000,000 \$18,000,000 \$0 \$0 N/A add project FTA - None \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$2,000,000 \$0	

Thursday, October 18, 2012

Page 1 of 9

San Antonio TxDOT Distric	t	YO	E=Year of Expenditure	
<u>General F</u>	Project Information	Funding Informati	on (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	9231	Federal (FTA) Funds:	\$0	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$1,500,000	
Project Description:	Transit: Misc Planning	Fiscal Year Cost:	\$1,500,000	
	Planning Studies	Total Project Cost:	\$6,000,000	
	Subset of the \$267M streetcar project; Bond	TDC Requested:	\$0	
	2012-3	TDC Awarded:	\$0	
C	N1/A	Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project	
TIP Amnd Approval:	TPB Approved 10-22-12			
General F	Project Information	Funding Informati	on (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	9820.2	Federal (FTA) Funds:	\$0	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$3,500,000	
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$3,500,000	
	Brooks Transit Center	Total Project Cost:	\$9,550,000 \$0	
	Subset of the \$267M STCP project; Bond	TDC Requested:		
	2012-3	TDC Awarded:	\$0	
C	21/2	Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	TIP Amnd Remarks:	revise description	
TIP Amnd Approval:	TPB Approved 10-22-12			
General F	Project Information	Funding Informati	on (YOE)	
General F Project Sponsor:	Project Information VIA Metropolitan Transit	Funding Informati	on (YOE) FTA - None	
· · · · · · · · · · · · · · · · · · ·	-		<u> </u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 9824.1	Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9824.1 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - None \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - None \$0 \$0 \$2,100,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - None \$0 \$0 \$2,100,000 \$2,100,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	FTA - None \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic	FTA - None	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic	FTA - None	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A Transit: Passenger Facilities	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$2,000,000 \$2,000,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A Transit: Passenger Facilities US 281 Corridor Analysis & Misc Planning Pro	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A Transit: Passenger Facilities US 281 Corridor Analysis & Misc Planning Pro Subset of the \$267M STCP project; Bond	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A Transit: Passenger Facilities US 281 Corridor Analysis & Misc Planning Pro	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9824.1 2013 N/A Transit: Passenger Facilities Robert Thompson Terminal Subset of the \$267M STCP project; Bond 2012-3 N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9826.2 2013 N/A Transit: Passenger Facilities US 281 Corridor Analysis & Misc Planning Pro Subset of the \$267M STCP project; Bond	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$0 \$2,100,000 \$2,100,000 \$10,150,000 \$0 \$0 N/A revise description FTA - None \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0	

Thursday, October 18, 2012 Page 2 of 9

	t	YOE=Year of Expenditure			
<u>General </u>	Project Information	Funding Information (<u>YOE)</u>		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None		
MPO Project Number:	9830.2	Federal (FTA) Funds:	\$0		
Apportionment Year:	2013	State Funds from TxDOT:	\$0		
Project Phase:	N/A	Other Funds:	\$5,142,500		
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$5,142,500		
	U.S. 281 Park and Ride	Total Project Cost:	\$5,142,500		
	Subset of the \$267M STCP project; Bond	TDC Requested:	\$0		
	2012-3	TDC Awarded:	\$0		
		Date TDC Awarded:	N/A		
Section 5309 ID #:	N/A	TIP Amnd Remarks: revise c	ost and description		
TIP Amnd Approval:	TPB Approved 10-22-12				
<u>General</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None		
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0		
Apportionment Year:	2013	State Funds from TxDOT:			
Project Phase:	N/A	Other Funds:	\$2,000,000		
Project Description:	Transit: High capacity Transit	Fiscal Year Cost:	\$2,000,000		
	Modern Streetcar - PE/Environmental	Total Project Cost:	\$2,000,000		
	subset of the \$267M STCP project; local	TDC Requested:	\$0		
	reserves \$2M	TDC Awarded:	\$0		
Castian F200 ID #	N/A	Date TDC Awarded:			
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project		
TIP Amnd Approval:	TPB Approved 10-22-12				
<u>General</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit				
r roject oponsor.	VIA Metropolitari Transit	Federal Funding Category:	FTA - None		
MPO Project Number:	9999.9	Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0		
	·				
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0		
MPO Project Number: Apportionment Year:	9999.9 2013	Federal (FTA) Funds: State Funds from TxDOT:	\$0 \$0		
MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	\$0 \$0 \$7,720,695		
MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	\$0 \$0 \$7,720,695 \$7,720,695		
MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: revise C	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A Transit: High Capacity Transit	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: revise c Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$8,525,808 \$8,525,808		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A Transit: High Capacity Transit North-South Modern Streetcar	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$8,525,808 \$8,525,808 \$55,323,608		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$267M STCP project; CoSA	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$0 \$8,525,808 \$8,525,808 \$55,323,608 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A Transit: High Capacity Transit North-South Modern Streetcar	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$0 \$8,525,808 \$8,525,808 \$55,323,608 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	9999.9 2013 N/A Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M STCP project; Bonds 2012-1 (\$4.8M) / 2012-3 (\$1.2M); Local Reserves \$1.7M N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9999.9 2013 N/A Transit: High Capacity Transit North-South Modern Streetcar Subset of the \$267M STCP project; CoSA	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information (Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$0 \$0 \$7,720,695 \$7,720,695 \$51,290,095 \$0 \$0 N/A ost and description YOE) FTA - None \$0 \$0 \$0 \$8,525,808 \$8,525,808 \$55,323,608 \$0		

Thursday, October 18, 2012 Page 3 of 9

San Antonio TxDOT Distric	t	YOE	=Year of Expenditure	
<u>General I</u>	Project Information	Funding Information	on (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/09	
MPO Project Number:	9211.51	Federal (FTA) Funds:	\$1,510,240	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$377,560	
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$1,887,800	
	MIS Hardware/Software	Total Project Cost:	\$10,728,543	
	Repl & upgrade various hardware	TDC Requested:	\$0	
	components, software purchase, license,	TDC Awarded:	\$0	
Section F200 ID #.	software upgrades	Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	TIP Amnd Remarks: revise t	otal cost and proj number	
TIP Amnd Approval:	TPB Approved 10-22-12			
General I	Project Information	Funding Information	on (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307	
MPO Project Number:	9113	Federal (FTA) Funds:	\$76,486	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$19,121	
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$95,607	
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$513,235	
	Purchase replacement trucks	TDC Requested:	\$0	
		TDC Awarded: Date TDC Awarded:	\$0 N/A	
Section 5309 ID #:	N/A		N/A e total project cost and	
TIP Amnd Approval:	TPB Approved 10-22-12	TH Allina Remarks.	<u>description</u>	
General I	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307	
MPO Project Number:	9114	Federal (FTA) Funds:	\$76,964	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$19,241	
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$96,205	
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$411,692	
	Purchase replacement sedans	TDC Requested:		
	·	TDC Awarded:	\$0	
		D . TDO	N/A	
Coation E200 ID #.	NI/A	Date TDC Awarded:		
Section 5309 ID #:	N/A		e costs and description	
TIP Amnd Approval:	TPB Approved 10-22-12	TIP Amnd Remarks: revis	e costs and description	
TIP Amnd Approval:	TPB Approved 10-22-12 Project Information	TIP Amnd Remarks: revis	e costs and description on (YOE)	
TIP Amnd Approval: General F Project Sponsor:	TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	TIP Amnd Remarks: revis Funding Information Federal Funding Category:	on (YOE) FTA - Section 5307	
TIP Amnd Approval: General F Project Sponsor: MPO Project Number:	TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9204.34	Federal Funding Category: Federal (FTA) Funds:	e costs and description on (YOE) FTA - Section 5307 \$320,000	
General F Project Sponsor: MPO Project Number: Apportionment Year:	TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9204.34 2013	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	e costs and description on (YOE) FTA - Section 5307 \$320,000 \$0	
General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9204.34 2013 N/A	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	e costs and description on (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000	
General F Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9204.34 2013 N/A Transit: Facility Rehabilitation	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	e costs and description In (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000 \$400,000	
General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9204.34 2013 N/A Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	e costs and description In (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000 \$400,000 \$400,000	
General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9204.34 2013 N/A Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint (Non-Revenue) Vehicle Washer VMF-ERU	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	e costs and description In (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000 \$400,000 \$400,000 \$0	
General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9204.34 2013 N/A Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	e costs and description In (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000 \$400,000 \$400,000 \$0 \$0 \$0	
General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9204.34 2013 N/A Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint (Non-Revenue) Vehicle Washer VMF-ERU	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	e costs and description In (YOE) FTA - Section 5307 \$320,000 \$0 \$80,000 \$400,000 \$400,000 \$0	

Thursday, October 18, 2012 Page 4 of 9

San Antonio TxDOT Distric	:t	YOF	=Year of Expenditure
	Project Information	Funding Informatio	·
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.35	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$1,200,000
Project Phase:	N/A	Other Funds:	\$300,000
Project Description:		Fiscal Year Cost:	\$1,500,000
· · · • • • · · · · · · · · · · · · · ·	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$1,500,000
	Costs assoc w/reloc of the record & copy	TDC Requested:	\$0
	ctrs, transit police & rev acct. Demo of old	TDC Awarded:	\$0
	foreman bldg & repair of bus yard concrete	Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project
TIP Amnd Approval:	TPB Approved 10-22-12		
General I	Project Information	Funding Informatio	on (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.52	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$100,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$500,000
	MIS Hardware/Software	Total Project Cost:	\$10,728,543
	Budgeting Software EDI Software (Records	TDC Requested:	\$0
	Center) software to support efficiencies	TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project
TID Amend Americals	TDD 4 140.00.40		
TIP Amnd Approval:	TPB Approved 10-22-12		
	Project Information	Funding Informatio	on (YOE)
		<u>Funding Informatio</u> Federal Funding Category:	on (YOE) FTA - Section 5307
General I	Project Information		
General I	Project Information VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
General I Project Sponsor: MPO Project Number:	Project Information VIA Metropolitan Transit 9213.6	Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5307 \$627,634
General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9213.6 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5307 \$627,634 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - Section 5307 \$627,634 \$0 \$156,908
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non-	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: revis	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old non- serv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatio Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description PID (YOE) FTA - Section 5307 \$7,108,992
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description PTA - Section 5307 \$7,108,992 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description FTA - Section 5307 \$7,108,992 \$0 \$1,777,248
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A Transit: Equipment	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: State Funds: Fiscal Year Cost:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description FTA - Section 5307 \$7,108,992 \$0 \$1,777,248 \$8,886,240
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description FTA - Section 5307 \$7,108,992 \$0 \$1,777,248
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A Transit: Equipment	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: State Funds: Fiscal Year Cost:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description FTA - Section 5307 \$7,108,992 \$0 \$1,777,248 \$8,886,240 \$18,000,000
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A Transit: Equipment ARRA Fare Collection Equipment from 2008	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description PTA - Section 5307 \$7,108,992 \$0 \$1,777,248 \$8,886,240 \$18,000,000 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9213.6 2013 N/A Transit: Equipment Miscellaneous Equipment New equip to service buses; repl old nonserv equip; 2 tow tractors, recondition engines/transmissions N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9214.2 2013 N/A Transit: Equipment	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5307 \$627,634 \$0 \$156,908 \$784,542 \$3,048,842 \$0 \$0 N/A se costs and description PITA - Section 5307 \$7,108,992 \$0 \$1,777,248 \$8,886,240 \$18,000,000 \$0 \$0 \$0

Thursday, October 18, 2012 Page 5 of 9

San Antonio TxDOT Distric	et	YOE	=Year of Expenditure
General I	Project Information	Funding Information	on (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.3	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,000,000
	Capital Cost of Contracting	Total Project Cost:	\$16,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks: re	vise total project cost
TIP Amnd Approval:	TPB Approved 10-22-12		
General I	Project Information	Funding Information	on (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.5	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$12,000,000
	- · · · · · · · · · · · · · · · · · · ·	TDC Requested:	\$0
		TDC Awarded:	\$0
C		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks: re	vise total project cost
TIP Amnd Approval:	TPB Approved 10-22-12		
	11 B Approved 10-22-12		
	Project Information	Funding Information	on (YOE)
		Funding Information Federal Funding Category:	on (YOE) FTA - Section 5307
General I Project Sponsor: MPO Project Number:	Project Information	_	
General I	Project Information VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
General I Project Sponsor: MPO Project Number:	Project Information VIA Metropolitan Transit 9704.5	Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5307 \$13,600,000
General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9704.5 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - Section 5307 \$13,600,000 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PID (YOE) FTA - Section 5307 \$485,487
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PID (YOE) FTA - Section 5307 \$485,487 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: Fiscal Year Cost:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372 \$606,859
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372 \$606,859 \$1,224,999
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372 \$606,859 \$1,224,999 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372 \$606,859 \$1,224,999 \$0 \$0
General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	Project Information VIA Metropolitan Transit 9704.5 2013 N/A Transit: Other Programs Preventative Maintenance Maintenance expenses N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9780.2 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5307 \$13,600,000 \$0 \$3,400,000 \$17,000,000 \$68,000,000 \$0 \$0 N/A vise total project cost PTA - Section 5307 \$485,487 \$0 \$121,372 \$606,859 \$1,224,999 \$0

Thursday, October 18, 2012 Page 6 of 9

San Antonio TxDOT Distric	t	YOE	=Year of Expenditure
<u>General l</u>	Project Information	Funding Informatio	<u>n (YOE)</u>
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.5	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$28,000
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$140,000
	Super Stops	Total Project Cost:	\$140,000
	Super Stops	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks:	add project
TIP Amnd Approval:	TPB Approved 10-22-12		
<u>General</u>	Project Information	Funding Information	n (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.51	Federal (FTA) Funds:	\$134,922
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,731
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$168,653
	Bus Stop Improvements	Total Project Cost:	\$2,168,653
	Construction and signage	TDC Requested:	\$0
	5 5	TDC Awarded:	\$0
Castian F200 ID #	81/8	Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd Remarks: revise	project number and total project cost
TIP Amnd Approval:	TPB Approved 10-22-12		project cost
<u>General</u>	Project Information	Funding Informatio	n (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9822.2	Federal (FTA) Funds:	\$169,600
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$42,400
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$212,000
	Downtown amenities	Total Project Cost:	\$2,131,000
	Subset of the \$267M STCP project; Bond	TDC Requested:	\$0
	2012-3 \$1.0M	TDC Awarded:	\$0
Coation F200 ID #.	NI/A	Date TDC Awarded:	N/A
Section 5309 ID #: TIP Amnd Approval:	N/A TPB Approved 10-22-12	TIP Amnd Remarks: revise	description and funding
	Project Information	Funding Informatio	n (VOE)
General			II (TOE)
Project Sponsor	-	_	FTA - Section 5309
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309 \$2,520,000
MPO Project Number:	VIA Metropolitan Transit 9011	_	\$2,520,000
MPO Project Number: Apportionment Year:	VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds:	\$2,520,000 \$0
MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9011 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$2,520,000 \$0 \$6,788,935
MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9011 2013 N/A Transit: Vehicle Acquisition	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$2,520,000 \$0 \$6,788,935 \$9,308,935
MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9011 2013 N/A Transit: Vehicle Acquisition Revenue Vehicles	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	\$2,520,000 \$0 \$6,788,935
MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9011 2013 N/A Transit: Vehicle Acquisition Revenue Vehicles Purchase 104 replacement paratransit vans;	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$2,520,000 \$0 \$6,788,935 \$9,308,935 \$9,308,935
MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9011 2013 N/A Transit: Vehicle Acquisition Revenue Vehicles	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	\$2,520,000 \$0 \$6,788,935 \$9,308,935 \$9,308,935 \$0
MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9011 2013 N/A Transit: Vehicle Acquisition Revenue Vehicles Purchase 104 replacement paratransit vans; \$6.2M from Bond 2012-3; \$0.63M from	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$2,520,000 \$0 \$6,788,935 \$9,308,935 \$9,308,935 \$0 \$0

Thursday, October 18, 2012 Page 7 of 9

San Antonio TxDOT Distric	t	YOE	=Year of Expenditure	
General I	Project Information	Funding Information	n (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309	
MPO Project Number:	9204.32	Federal (FTA) Funds:	\$1,925,000	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$481,250	
Project Description:	Transit: Facility Rehab and Renovation	Fiscal Year Cost:	\$2,406,250	
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$2,406,250	
	VMC & Admin Bldg, Maintenance Facility &	TDC Requested:	\$0	
	Bus Yard Renovations	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	D2011-BUSP-116	TIP Amnd Remarks:	add project	
TIP Amnd Approval:	TPB Approved 10-22-12			
General I	Project Information	Funding Information	n (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309	
MPO Project Number:	9204.33	Federal (FTA) Funds:	\$1,020,000	
Apportionment Year:	2013	State Funds from TxDOT:	\$0	
Project Phase:	N/A	Other Funds:	\$255,000	
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$1,275,000	
	•	Total Project Cost:	\$1,275,000	
	CNG Refueling System	TDC Requested:	\$0	
3 3		TDC Awarded:	\$0	
C	D0044 BUOD 400	Date TDC Awarded:	N/A	
Section 5309 ID #:	D2011-BUSP-198	TIP Amnd Remarks:	add project	
TIP Amnd Approval:	TPB Approved 10-22-12			
General I	Project Information	Funding Information (YOE)		
<u> </u>	Tojour Imormation	runding miormatio	n (YUE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309	
Project Sponsor: MPO Project Number:		 		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 9211.53	Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5309 \$1,416,000	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9211.53 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - Section 5309 \$1,416,000 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5309 \$1,416,000 \$0 \$354,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120 \$0 \$147,780	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: Fiscal Year Cost:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project FTA - Section 5309 \$841,120 \$0 \$147,780 \$988,900	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A Transit: Other Programs AlamoRides (a "One-Call, One-Click" Center)	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120 \$0 \$147,780 \$988,900 \$988,900	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A Transit: Other Programs AlamoRides (a "One-Call, One-Click" Center) prov transp info and referrals to veterans,	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120 \$0 \$147,780 \$988,900 \$988,900 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A Transit: Other Programs AlamoRides (a "One-Call, One-Click" Center) prov transp info and referrals to veterans, older adults & persons w/disabilities via	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project FTA - Section 5309 \$841,120 \$0 \$147,780 \$988,900 \$988,900 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 9211.53 2013 N/A Transit: Computer Hardware/Software MIS Hardware/Software Asset Management System for Fleet and Facility N/A TPB Approved 10-22-12 Project Information AACOG 9740 2013 N/A Transit: Other Programs AlamoRides (a "One-Call, One-Click" Center) prov transp info and referrals to veterans,	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5309 \$1,416,000 \$0 \$354,000 \$1,770,000 \$10,728,543 \$0 \$0 N/A add project PTA - Section 5309 \$841,120 \$0 \$147,780 \$988,900 \$988,900 \$0	

Thursday, October 18, 2012 Page 8 of 9

	t	YOE	=Year of Expenditure		
<u>General I</u>	Project Information	Funding Information	on (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309		
MPO Project Number:	9808.52	Federal (FTA) Funds:	\$1,075,000		
Apportionment Year:	2013	State Funds from TxDOT:	\$0		
Project Phase:	N/A	Other Funds:	\$268,750		
Project Description:	Transit: Passenger Amenities	Fiscal Year Cost:	\$1,343,750		
	Robert Thompson HVAC/Elevator	Total Project Cost:	\$1,343,750		
	Crossroads P&R restroom: Five Points and	TDC Requested:	\$0		
	Naco passenger waiting area upgrade	TDC Awarded:	\$0		
		Date TDC Awarded:	N/A		
Section 5309 ID #:	D2011-BUSP-116	TIP Amnd Remarks:	add project		
TIP Amnd Approval:	TPB Approved 10-22-12				
General I	Project Information	Funding Information	on (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309		
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$2,000,000		
Apportionment Year:	2013	State Funds from TxDOT:	\$0		
Project Phase:	N/A	Other Funds:	\$9,292,647		
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$11,292,647		
	Westside Multimodal Center Ph II	Total Project Cost:	\$25,000,000		
	Subset of the \$676M STCP project	TDC Requested:			
		TDC Awarded:	\$0		
Section 5309 ID #:	Tigor Cropt	Date TDC Awarded:	N/A		
	Tiger Grant	TIP Amnd Remarks: revis	e costs and description		
TIP Amnd Approval:	TPB Approved 10-22-12				
<u>General I</u>	Project Information	Funding Information (YOE)			
	_	randing informatio	on (YOE)		
Project Sponsor:	City of San Antonio	Federal Funding Category:	FTA - Section 5320		
Project Sponsor: MPO Project Number:		_			
	City of San Antonio	Federal Funding Category:	FTA - Section 5320		
MPO Project Number:	City of San Antonio 9750	Federal Funding Category: Federal (FTA) Funds:	FTA - Section 5320 \$324,000 \$0 \$0		
MPO Project Number: Apportionment Year:	City of San Antonio 9750 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5320 \$324,000 \$0		
MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5320 \$324,000 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0		
MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant)	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant)	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks:	\$74 - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 \$0 N/A		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category:	\$74 - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds:	\$74 - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 \$0 \$0 N/A add project		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project PTA - STP-MM \$4,300,000 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project PTA - STP-MM \$4,300,000 \$0 \$2,400,074		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A Transit: Bus Rapid Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds: Fiscal Year Cost:	\$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A Transit: Bus Rapid Transit Fredericksburg Road Corridor	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project FTA - STP-MM \$4,300,000 \$0 \$2,400,074 \$6,700,074 \$70,075,644		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A Transit: Bus Rapid Transit Fredericksburg Road Corridor Flex \$4,300,000 from STP-MM; \$3.4M from	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project FTA - STP-MM \$4,300,000 \$0 \$2,400,074 \$6,700,074 \$70,075,644 \$0		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A Transit: Bus Rapid Transit Fredericksburg Road Corridor	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	\$70,075,644		
MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: TIP Amnd Approval: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	City of San Antonio 9750 2013 N/A Transit: Other Programs Mission Reach B-Cycle Bike Share Expansion at the San Antonio Missions National Historical Park (Sarbanes Grant) N/A TPB Approved 10-22-12 Project Information VIA Metropolitan Transit 9000.3 2013 N/A Transit: Bus Rapid Transit Fredericksburg Road Corridor Flex \$4,300,000 from STP-MM; \$3.4M from	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: TIP Amnd Remarks: Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - Section 5320 \$324,000 \$0 \$0 \$324,000 \$324,000 \$0 \$0 N/A add project FTA - STP-MM \$4,300,000 \$0 \$2,400,074 \$6,700,074 \$70,075,644 \$0		

Thursday, October 18, 2012 Page 9 of 9

Transit Financial Summary San Antonio-Bexar County MPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/22/2012

			FY 2013			FY 2014			FY 2015	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$35,322,325	\$10,155,655	\$45,477,980	\$21,200,277	\$4,300,069	\$25,500,346	\$23,830,485	\$5,957,621	\$29,788,106
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$324,000	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0
13	Regionally Significant or Other	\$0	\$43,354,003	\$43,354,003	\$0	\$41,711,800	\$41,711,800	\$0	\$34,314,000	\$34,314,000
	Total Funds	\$47,843,445	\$72,359,657	\$120,203,102	\$29,800,277	\$53,291,869	\$83,092,146	\$25,270,485	\$41,711,621	\$66,982,106
Trai	sportation Development Credits									
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2016			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$24,278,548	\$6,069,636	\$30,348,184	\$104,631,635	\$26,482,981	\$131,114,616
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary	\$18,999,024	\$4,749,756	\$23,748,780	\$36,956,144	\$28,178,118	\$65,134,262
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$0	\$0	\$0	\$324,000	\$0	\$324,000
13	Regionally Significant or Other	\$0	\$80,360,400	\$80,360,400	\$0	\$199,740,203	\$199,740,203
	Total Funds	\$44,717,572	\$92,619,792	\$137,337,364	\$147,631,779	\$259,982,939	\$407,614,718
Trar	sportation Development Credits						
	Requested			\$0			\$0
	Awarded			\$0			\$0