

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## AMARILLO DISTRICT

November 2013 Quarterly Revision

HIGHWAY



**Amarillo MPO**  
October 17, 2013 Revision  
for the November 2013 Revision Cycle of the  
**2013-16 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING**  
October 17, 2013

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016</b>			
<b>REVISION</b>			
<b>November 2013 Revision Cycle</b>			
<b>MPO ID Number</b>	<b>TxDOT CSJ Number</b>	<b>Location/Description</b>	<b>Revision</b>
<b><i>Roadway Projects</i></b>			
FY 2014			
A0A508-002	0275-01-160	On IH-40, from Loop 335 to Coulter St – Relocate Entrance / Exit Ramps, & Miscellaneous Construction	Revise Project Scope & Amount
A0A505-003	2635-03-016	On Loop 335, from Randall County Line to BI-40D – Intersection Improvements & Add Turn Lanes	Transfer funding to CSJ # 0275-01-160
A0A505-002	2635-04-028	On Loop 335, from SW 45 <sup>th</sup> Ave to Potter County Line – Intersection Improvements	Transfer funding to CSJ # 0275-01-160

AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-160	IH 40	C,E	AMARILLO		\$ 3,346,551
LIMITS FROM LP 335						REVISION DATE: 11/2012	
LIMITS TO: COULTER ST						MPO PROJ NUM: A0A508-002	
PROJECT RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION						FUNDING CAT(S): 1,2U	
DESCR:						PROJECT HISTORY:	
REMARKS FUNDS FROM 2635-03-015, 03-016, 04-028						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 147,359	COST OF APPROVED PHASES: \$ 3,346,551	1-PRVNT	\$ 363,914	\$ 90,978	\$ 0	\$ 454,892 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 2,313,327	\$ 578,332	\$ 0	\$ 2,891,659
CONST COST:	\$ 3,007,325		TOTAL:	\$ 2,677,241	\$ 669,310	\$ 0	\$ 3,346,551
CONST ENG:	\$ 191,867						
CONTING:	\$ 38,795						
IND COSTS:	\$ 145,253						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,530,599						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	RANDALL	2635-03-016	LP 335	C,E	AMARILLO		\$ 0		
LIMITS FROM SW 45TH AVE						REVISION DATE: 11/2012			
LIMITS TO: POTTER CO						MPO PROJ NUM: AOA505-003			
PROJECT INTERSECTION IMPROVEMENTS						FUNDING CAT(S): 1,2U			
DESCR:									
REMARKS FUNDS TRANSFERED TO 0275-01-160						PROJECT HISTORY: Nov. Rev._Remove project from TIP / STIP			
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	0	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	0		1-PRVNT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0*
CONST COST:	\$	0		2U-URBAN CRDR:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG:	\$	0		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING:	\$	0							
IND COSTS:	\$	0							
BND FINANCING:	\$	0							
TOTAL PRJ COST:	\$	0							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

Attachment A

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	2635-04-028	LP 335	C,E	AMARILLO		\$ 0	
LIMITS FROM RANDALL CO						REVISION DATE: 11/2012		
LIMITS TO: B IH 40 D						MPO PROJ NUM: AOA505-002		
PROJECT INTERSECTION IMPROVEMENTS AND ADD TURN LANES						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS FUNDS TRANSFERED TO 0275-01-160						PROJECT HISTORY: Nov. Rev._Remove project from TIP / STIP		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	0	APPROVED	1-PRVNT	\$ 0	\$ 0	\$ 0	\$ 0
CONST COST:	\$	0	PHASES:	2U-URBAN CRDR:	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG:	\$	0		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 0
CONTING:	\$	0	\$ 0					
IND COSTS:	\$	0						
BND FINANCING:	\$	0						
TOTAL PRJ COST:	\$	0						



**AMARILLO MPO / AMARILLO - 04**  
**FY 2013 - 2016 Transportation Improvement Program**  
**November 2013 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$509,142	\$509,142	\$660,341	\$660,341	\$3,873,144	\$3,873,144	\$5,042,627	\$5,042,627
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$4,486,995	\$4,486,995	\$3,520,000	\$3,520,000	\$0	\$0	\$8,006,995	\$8,006,995
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$37,736,950	\$37,736,950	\$0	\$0	\$0	\$0	\$37,736,950	\$37,736,950
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008,850	\$6,008,850	\$6,008,850	\$6,008,850
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$1,427,500	\$1,427,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427,500	\$1,427,500
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,427,500</b>	<b>\$1,427,500</b>	<b>\$42,733,087</b>	<b>\$42,733,087</b>	<b>\$4,180,341</b>	<b>\$4,180,341</b>	<b>\$9,881,994</b>	<b>\$9,881,994</b>	<b>\$58,222,922</b>	<b>\$58,222,922</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$1,142,000	\$4,196,910	\$3,344,273	\$8,292,910	\$16,976,093
<b>State</b>	\$285,500	\$799,227	\$836,068	\$1,589,084	\$3,509,879
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$255,940	\$0	\$0	\$255,940
CAT 3 - Prop 12	\$0	\$33,880,202	\$0	\$0	\$33,880,202
CAT 3 - Prop 14	\$0	\$3,600,808	\$0	\$0	\$3,600,808
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,427,500</b>	<b>\$42,733,087</b>	<b>\$4,180,341</b>	<b>\$9,881,994</b>	<b>\$58,222,922</b>

## MINUTES

### AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 17, 2013, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, H.R. Kelly, Ernie Houdashell, Kyle Ingham, Dick Davis, Mark Benton, Ron Johnston, and Stan Swiatek.

Voting members not present were: Arthur Ware, and Brian Eades.

Staff coordinators were: Gary Holwick and Travis Muno.

#### **Item 1. Consider approval of the July 18, 2013 meeting minutes.**

Paul Harpole, Mayor, City of Amarillo, advised the minutes of the previous meeting on July 18, 2013 were ready for consideration. Mr. Harpole asked if there were any corrections to the minutes; there were none.

Dick Davis, Chamber of Commerce, made a motion to accept the minutes as presented. Mark Benton, Randall County Commissioner, seconded the motion. A vote of 9:0 carried the motion.

#### **Item 2. Consider revision of the 2013-16 Transportation Improvement Program.**

Mr. Travis Muno, MPO Senior Planner, explained the need for a revision of the 2013-16 Transportation Improvement Program. He said this action was needed for a FY2014 highway project: ramp relocation on IH-40 between Coulter St and Loop 335 (Soncy Rd), CSJ #0275-01-160. He told the committee the changes involved project scope and funding. Mr. Muno referred the committee to the tables in the information handout. He said the projects on Loop 335, CSJ # 2635-03-016 and CSJ # 2635-04-028, would be delayed until FY2015 and these funds would be used for the ramp relocation project on IH-40. Mr. Muno directed the committee's attention to a slide presentation highlighting the revisions. He asked Kit Black, TxDOT Amarillo District Design Engineer, to provide greater detail about the project status and the funding. Mr. Black presented a slide presentation displaying the reversal of the ramps between Coulter St and Soncy St along IH-40. Westbound traffic would now exit IH-40 after the Coulter St overpass, the eastbound traffic may exit IH-40 after the Soncy overpass, and the eastbound entrance ramp will be located before the Coulter St overpass. Mr. Black stated ADA elements (curbs, ramps, & sidewalks) will be added along this stretch on the eastbound side, whereas the westbound side is already concurrent with these requirements. He mentioned input has been gathered from the MPO Technical Advisory Committee, comments from a public meeting, and traffic modeling have been instrumental in the details of this project. Mr. Stan Swiatek, TxDOT Amarillo Director of Transportation Planning & Development, advised the intent of this ramp relocation project and extending the U-Turn lane at Soncy is primarily focused on relieving congestion at the intersections, and not an interstate project per se. Mr. Muno said the revision would require action by the Committee to be implemented in the TIP. Details of the TIP revision are shown in Attachment A.

Jarrett Atkinson, City Manager, City of Amarillo, made a motion to approve the 2013-16 Transportation Improvement Program revisions as presented. The motion was seconded by Kyle Ingham, Local Government Services Director from PRPC and was approved 9:0.

#### **Item 3. Receive a presentation of the FY2013 Annual List of Projects.**

Mr. Muno presented the 2013 Annual List of Projects shown in Attachment B. He explained that each year the MPO is required to report on projects for which federal funding was obligated inside the MPO boundary. He stated that the list of projects included various roadway and transit projects. Travis told the committee that these projects were the subject of a public comment period that began on October 1, 2013 and ended October 10, 2013. He said no comments had been received during the comment period. He mentioned today's meeting was another opportunity for the public to comment on the 2013 Annual List of Projects. Mayor Harpole asked if the members of the committee or members of the public attending the meeting had comments about the 2013 Annual Project Listing, but no comments were received. Mr. Muno said no formal action was needed for this agenda item.

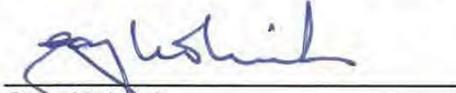
**Item 4. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.**

Mr. Gary Holwick, MPO Director, mentioned the tentative meeting dates for the 2014 calendar year are included in the committee's packet. He invited the committee to a public meeting scheduled on November 13<sup>th</sup> for a new long-range and short-range plan. Mr. Holwick also advised in July the City of Amarillo was awarded the Texas Department of Transportation Enhancement Program Award of \$1.5 million for streetscape improvements along Buchanan St and SE 6<sup>th</sup> Ave.

Judge Ernie Houdashell, Randall County, asked if the City of Amarillo had considered the installation of a traffic signal for the intersection of Western St and Farmers Ave.

**Item 5. Adjournment.**

The meeting was adjourned with no further business to discuss.



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Gary Holwick  
Director, Amarillo MPO

**Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record**

Date: October 17, 2013  
Time: 1:30 P.M.

Place: Room 306, City Hall  
509 SE 7<sup>th</sup> Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	806 378 6293	gary.holwick@amarillo.gov
2	Travis Aluno	Amarillo MPO	806 378 4219	Travis.Aluno@amarillo.gov
3	Jane Sanders	Area-Planning	806-378-6390	jane.sanders@amarillo.gov
4	JACKSON ZAMORA	AMARILLO - DIR. OF PLANNING	378-3035	Jackson.Zamora@amarillo.gov
5	Dick Davis	Chamber of Commerce	873-8300	
6	Terry Nit	TXDOT	356-3873	
7	Kit Black	TxDOT	356 3883	kit.black@txdot.gov
8	Paul Harpole	COA	6790911	
9	MARK BENTON	RANDALL CO	6546901	mbenton@wbamarillo.com
10	Ernie Houdashell	Randall Co	468-5500	
11	HR KELLY	POTTER Co Comm	674-3511	SGT.H.K.Kelly@Potter.com
12				

**Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record**

Date: October 17, 2013  
Time: 1:30 P.M.

Place: Room 306, City Hall  
509 SE 7<sup>th</sup> Ave, Amarillo, TX

13	STAN SWIATEK	TXDOT	806 356-3240	STAN.SWIATEK@TXDOT.GOV
14	Kyle Nighan	PRPC		
15	Row Johnston	TXDOT		
16	Anna Mel	Grant		
17	JARRETT HARRISON	COA		
18				
19				
20				
21				
22				
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24				