

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

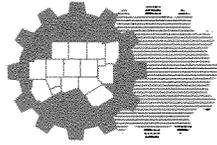
DALLAS / FORT WORTH DISTRICT

November 2013 Quarterly Revision

HIGHWAY



November 2013



North Central Texas Council Of Governments

October 21, 2013

Mr. Brian Barth, P.E.
Interim District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the November 2013 Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

Messrs. Brian Barth and Bill Hale
Page Two

October 21, 2013

Please note that there are no Paris District modifications for this cycle. If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Judy Anderson, P.E., District Advance Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center, Austin
Gus Khankarli, P.E., Assist. North Reg'l Director, TxDOT North Region Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transp. Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT, Austin
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	E,R	FORT WORTH	FORT WORTH	\$20,400,000
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE:	11/2013
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID:	53125
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CAT:	3LC
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	NRSA1-FTW-25, MO3-002
REMARKS:	ADD PROJECT; TRINITY RIVER VISION; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: RESUBMISSION OF AUGUST 2013
MODIFICATION TO ADD TO STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,400,000	\$20,400,000	3LC:	\$0	\$0	\$0	\$0	\$20,400,000	\$20,400,000
Right Of Way:	\$16,000,000								
Construction:	\$35,509,721								
Construction Engineering:	\$1,316								
Contingencies:	\$1,228								
Indirects:	\$1,104								
Bond Financing:	\$0								
Total Project Cost:	\$55,913,369								
Funding by Share:			\$0	\$0	\$0	\$0	\$20,400,000	\$20,400,000	

FY 2013 Total YOE Cost of Approved Phases: \$20,400,000
FY 2013 Total Authorized Funding by Share: \$20,400,000
FY 2013 Total Authorized Funding by Category: \$20,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-077	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH	\$79,931,704
LIMITS FROM:	SH 10					REV DATE: 11/2013	
LIMITS TO:	WEST OF SH 161					MPO PROJECT ID: 55033	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CAT: 12,3P14	
DESCRIPTION:						MTP REFERENCE: FT1-22.20.1, FT1-22.10.1, F3-004	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$558,423								
Right Of Way:	\$80,911								
Construction:	\$79,292,370	\$79,931,704	12: \$64,728,466	\$16,182,116	\$0	\$0	\$0	\$80,910,582	
Construction Engineering:	\$1,537,301		3P14: \$0	\$558,423	\$0	\$0	\$0	\$558,423	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$81,469,005		Funding by Share: \$64,728,466	\$16,740,539	\$0	\$0	\$0	\$81,469,005	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-05-025	SH 183	C	VARIOUS	TXDOT-FORT WORTH	\$102,977,104
LIMITS FROM:	SH 121					REV DATE: 11/2013	
LIMITS TO:	SH 10					MPO PROJECT ID: 11517	
TIP	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CAT: 12	
DESCRIPTION:						MTP REFERENCE: FT1-22.10.1, F3-004	
REMARKS:	REVISE SCOPE, FUNDING, AND LIMITS						

Project History: RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$102,977,104	\$102,977,104	12: \$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$102,977,104		Funding by Share: \$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-140	VA	C	VARIOUS	NCTCOG	\$690,000
LIMITS FROM:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 11953	
TIP	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					FUNDING CAT: 9,3	
DESCRIPTION:						MTP REFERENCE: BP2-003	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$690,000	\$690,000	9: \$552,000	\$0	\$0	\$0	\$0	\$552,000	
Construction Engineering:	\$0		OTHER - Cat 3 -	\$0	\$0	\$138,000	\$0	\$138,000	
			RTC/Local:						
Contingencies:	\$0								
Indirects:	\$3,333								
Bond Financing:	\$0								
Total Project Cost:	\$693,333		Funding by Share: \$552,000	\$0	\$138,000	\$0	\$0	\$690,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-141	CS	C,E	BURLESON	BURLESON	\$1,194,926
LIMITS FROM:	SUMMERCREST BLVD AT CEDAR RIDGE					REV DATE:	11/2013
LIMITS TO:	MCALISTER ROAD					MPO PROJECT ID:	11936
TIP	BICYCLE AND PEDESTRIAN FACILITIES; PAVEMENT MARKINGS, AND AMENITIES					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$83,367	\$1,194,926	9:	\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293
Right Of Way:	\$0								
Construction:	\$1,111,559								
Construction Engineering:	\$83,367								
Contingencies:	\$0								
Indirects:	\$5,369								
Bond Financing:	\$0								
Total Project Cost:	\$1,283,662								
Funding by Share:			\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	C	FORT WORTH	FORT WORTH	\$35,509,721
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE:	11/2013
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID:	53125
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CAT:	3LC,10,9,7
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	NRSA1-FW-25, MO3-002
REMARKS:	ADD PROJECT; TRINITY RIVER VISION; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: RESUBMISSION OF AUGUST 2013 MODIFICATION TO ADD TO STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,400,000	\$35,509,721	3LC:	\$0	\$0	\$0	\$0	\$23,545,897	\$23,545,897
Right Of Way:	\$16,000,000								
Construction:	\$35,509,721		10:	\$4,213,824	\$0	\$0	\$0	\$0	\$4,213,824
Construction Engineering:	\$1,316		9:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$1,228		7:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Indirects:	\$1,104								\$0
Bond Financing:	\$0								
Total Project Cost:	\$55,913,369								
Funding by Share:			\$10,413,824	\$0	\$0	\$1,550,000	\$23,545,897	\$35,509,721	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-867	VA	C,E	KELLER	KELLER	\$469,269
LIMITS FROM:	SHADY GROVE ROAD/RAPP ROAD					REV DATE:	11/2013
LIMITS TO:	MUIRFIELD ROAD/RAPP ROAD					MPO PROJECT ID:	11945
TIP	SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION; BICYCLE AND					FUNDING CAT:	9
DESCRIPTION:	PEDESTRIAN FACILITY ON UTILITY EASEMENT					MTP REFERENCE:	BP2-010, BP2-002
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$32,740	\$469,269	9:	\$401,606	\$0	\$0	\$100,402	\$0	\$502,008
Right Of Way:	\$0								
Construction:	\$436,529								
Construction Engineering:	\$32,739								
Contingencies:	\$0								
Indirects:	\$2,108								
Bond Financing:	\$0								
Total Project Cost:	\$504,116								
Funding by Share:			\$401,606	\$0	\$0	\$100,402	\$0	\$502,008	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-868	VA	C,E	FORT WORTH	FWTA	\$518,441
LIMITS FROM:	FORT WORTH BIKE SHARING SYSTEM EXPANSION					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 11937	
TIP	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL					FUNDING CAT: 9	
DESCRIPTION:	DISTRICT (W), AND NEAR SOUTHSIDE (S)					MTP REFERENCE: BP2-010, BP2-016, BP2-019	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,171	\$518,441	9:	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611
Right Of Way:	\$0								
Construction:	\$482,270								
Construction Engineering:	\$36,170								
Contingencies:	\$0								
Indirects:	\$2,329								
Bond Financing:	\$0								
Total Project Cost:	\$556,940								
Funding by Share:			\$415,958	\$0	\$0	\$138,653	\$0	\$554,611	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-905	CS	C,E	HURST	TXDOT-FORT WORTH	\$0
LIMITS FROM:	ON MELBOURNE ROAD; FROM PIPELINE ROAD					REV DATE: 11/2013	
LIMITS TO:	CHERYL AVENUE					MPO PROJECT ID: 11761	
TIP	ADD LEFT TURN LANES ON MELBOURNE ROAD AT PIPELINE ROAD AND AT CHERYL					FUNDING CAT: 5,3LC	
DESCRIPTION:	AVENUE					MTP REFERENCE: TSM2-001	
REMARKS:	CANCEL PROJECT					NOX (LBS/DAY): 0.9472 VOC (LBS/DAY): 0.5395	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	5:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-929	CS	C,E	FORT WORTH	FORT WORTH	\$918,324
LIMITS FROM:	IH 30; ON ROSEDALE STREET					REV DATE: 11/2013	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 11785	
TIP	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH					FUNDING CAT: 5,3LC	
DESCRIPTION:	HIGH SPEED COMMUNICATIONS					MTP REFERENCE: ITS2-001	
REMARKS:	REVISE LIMITS, SCOPE, AND INCREASE FUNDING; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION					NOX (LBS/DAY): 7915.19 VOC (LBS/DAY): 4233.08	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000	\$918,324	5:	\$669,600	\$0	\$0	\$167,400	\$0	\$837,000
Right Of Way:	\$0								
Construction:	\$838,324								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$918,324								
Funding by Share:			\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,324	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-976	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,310,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2013	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED					FUNDING CAT: 7	
DESCRIPTION:	MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	REVISE FUNDING; FY2014 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:	\$1,048,000	\$262,000	\$0	\$0	\$0	\$1,310,000	
Right Of Way:	\$0								
Construction:	\$1,310,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,310,000								
Funding by Share:			\$1,048,000	\$262,000	\$0	\$0	\$0	\$1,310,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	VA	E	CLEBURNE	CLEBURNE	\$64,219
LIMITS FROM:	HARLIN DR					REV DATE: 11/2013	
LIMITS TO:	COUNTRY CLUB RD					MPO PROJECT ID: 11942	
TIP	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR; PEDESTRIAN FACILITIES					FUNDING CAT: 9	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,219	9:	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219	
Right Of Way:	\$0								
Construction:	\$856,250								
Construction Engineering:	\$64,219								
Contingencies:	\$0								
Indirects:	\$4,136								
Bond Financing:	\$0								
Total Project Cost:	\$988,824								
Funding by Share:			\$50,091	\$0	\$0	\$14,128	\$0	\$64,219	

FY 2014 Total YOE Cost of Approved Phases: \$223,583,708
 FY 2014 Total Authorized Funding by Share: \$225,273,285
 FY 2014 Total Authorized Funding by Category: \$225,273,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-977	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,980,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2013	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED					FUNDING CAT: 7	
DESCRIPTION:	MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	REVISE FUNDING; FY2015 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	
Right Of Way:	\$0								
Construction:	\$1,980,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000								
Funding by Share:			\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	VA	C	CLEBURNE	CLEBURNE	\$856,250
LIMITS FROM:	HARLIN DR					REV DATE: 11/2013	
LIMITS TO:	COUNTRY CLUB RD					MPO PROJECT ID: 11942	
TIP	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR; PEDESTRIAN FACILITIES					FUNDING CAT: 9	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,219	9:	\$717,965	\$0	\$0	\$202,504	\$0	\$920,469	
Right Of Way:	\$0								
Construction:	\$856,250								
Construction Engineering:	\$64,219								
Contingencies:	\$0								
Indirects:	\$4,136								
Bond Financing:	\$0								
Total Project Cost:	\$988,824								
Funding by Share:			\$717,965	\$0	\$0	\$202,504	\$0	\$920,469	

FY 2015 Total YOE Cost of Approved Phases: **\$2,836,250**
 FY 2015 Total Authorized Funding by Share: **\$2,900,469**
 FY 2015 Total Authorized Funding by Category: **\$2,900,469**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION ATTACHMENT 2

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0397 STIP Revision Required?: NO

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-16, VII-42

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2013--\$35,509,721 TOTAL (\$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL] AND \$4,213,824 CAT 10 [\$4,213,824 FEDERAL] AND \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION [\$23,545,897 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7-19-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0397

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK		STP-MM		TOTAL
					FEDERAL	FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2015	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK		STP-MM		TOTAL
					FEDERAL	FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 55,909,721

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, P14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0236 STIP Revision Required?: YES

NCTCOG Project Code(s): 55033

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.20.1, FT1-22.10.1, F3-004

TXDOT Control Section Job Number(s): 0094-02-077

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$558,423 PROP 14 (\$558,423 STATE) - ENG
FY2014--\$80,911 CAT 12 (\$64,729 FEDERAL AND \$16,182 STATE) - ROW
FY2014--\$79,292,370 CAT 12 (\$63,433,896 FEDERAL AND \$15,858,474 STATE) - CON
FY2014--\$1,537,301 CAT 12 (\$1,229,841 FEDERAL AND \$307,460 STATE) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0451 STIP Revision Required?: YES

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.10.1, F3-004

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

Original Funded Amount: FY2035--UNFUNDED

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

10/24/13 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Brian Barth, P.E. Interim District Engineer TXDOT, Fort Worth District

10-18-13 Date

PROJECT DETAILS FOR MODIFICATION 2013-0451

TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157;
 RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6
 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY
 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		TOTAL
		FEDERAL	STATE	
2035	CON	\$0	\$0	\$0
		\$0	\$0	\$0

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE
 SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2
 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE
 CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS

FISCAL YEAR	PHASE	CAT 12		TOTAL
		FEDERAL	STATE	
2014	CON	\$82,381,683	\$20,595,421	\$102,977,104
		\$82,381,683	\$20,595,421	\$102,977,104

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0428 STIP Revision Required?: YES

NCTCOG Project Code(s): 11953

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-003

TXDOT Control Section Job Number(s): 0902-00-140

Original Project Scope and Location: NCTCOG--BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN

Original Funded Amount: FY2014--\$690,000 ENHANCEMENT FUNDS (\$552,000 FEDERAL AND \$138,000 RTC/LOCAL [\$138,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian R. Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0413

STIP Revision Required?: YES

NCTCOG Project Code(s): 11936

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0902-00-141

Original Project Scope and Location: BURLESON--SUMMERCREST BLVD TO MCALISTER PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD; BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS, AND AMENITIES

Original Funded Amount: FY2014--\$83,367 ENHANCEMENT FUNDS (\$66,694 FEDERAL AND \$16,673 LOCAL) - PE
FY2014--\$1,111,559 ENHANCEMENT FUNDS (\$889,247 FEDERAL AND \$222,312 LOCAL) - CON
FY2014--\$83,367 ENHANCEMENT FUNDS (\$66,693 FEDERAL AND \$16,674 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0397 STIP Revision Required?: NO

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-16, VII-42

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2013--\$35,509,721 TOTAL (\$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL] AND \$4,213,824 CAT 10 [\$4,213,824 FEDERAL] AND \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION [\$23,545,897 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Christie J. Gotti]

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/13

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of Maribel Chavez]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7-19-13

Date

PROJECT DETAILS FOR MODIFICATION 2013-0397

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK		STP-MM		TOTAL
					FEDERAL	FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2015	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK		STP-MM		TOTAL
					FEDERAL	FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 800,000	\$ 55,909,721

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0424 STIP Revision Required?: YES

NCTCOG Project Code(s): 11945

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-010

TXDOT Control Section Job Number(s): 0902-48-867

Original Project Scope and Location: KELLER--SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD; BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT

Original Funded Amount: FY2014--\$32,740 ENHANCEMENT FUNDS (\$26,192 FEDERAL AND \$6,548 LOCAL) - PE
FY2014--\$436,529 ENHANCEMENT FUNDS (\$349,223 FEDERAL AND \$87,306 LOCAL) - CON
FY2014--\$32,739 ENHANCEMENT FUNDS (\$26,191 FEDERAL AND \$6,548 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Brian R. Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0414 STIP Revision Required?: YES

NCTCOG Project Code(s): 11937

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-016, BP2-019

TXDOT Control Section Job Number(s): 0902-48-868

Original Project Scope and Location: FWTA--FORT WORTH BIKE SHARING SYSTEM EXPANSION; BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)

Original Funded Amount: FY2014--\$36,171 ENHANCEMENT FUNDS (\$27,128 FEDERAL AND \$9,043 LOCAL) - PE
FY2014--\$482,270 ENHANCEMENT FUNDS (\$361,703 FEDERAL AND \$120,567 LOCAL) - CON
FY2014--\$36,170 ENHANCEMENT FUNDS (\$27,127 FEDERAL AND \$9,043 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES
PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0458 STIP Revision Required?: YES

NCTCOG Project Code(s): 11761

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-905

Original Project Scope and Location: TXDOT-FORT WORTH (HURST)--MELBOURNE ROAD FROM PIPELINE ROAD TO CHERYL AVENUE; ADD LEFT TURN LANES ON MELBOURNE ROAD AT PIPELINE ROAD AND AT CHERYL AVENUE

Original Funded Amount: FY2014--\$88,772 LOCAL CONTRIBUTION (\$88,772 LOCAL) - ENG
FY2014--\$1,811,668 TOTAL (\$1,802,039 CMAQ [\$1,441,631 FEDERAL AND \$360,408 LOCAL] AND \$9,629 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT AS REQUESTED BY THE CITY OF HURST AND RETURN FUNDS BACK TO THE REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

0902-48-905 AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.5395 POUNDS/DAY OF VOC AND 0.9472 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0370 STIP Revision Required?: YES

NCTCOG Project Code(s): 11785

NCTCOG TIP Page Number(s): VII-27

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-48-929

Original Project Scope and Location: FORT WORTH--INTEGRATED TRAVELER INFO SYSTEM; PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM

Original Funded Amount: FY2013--\$83,700 CMAQ (\$66,960 FEDERAL AND \$16,740 LOCAL) - ENG
FY2013--\$753,300 CMAQ (\$602,640 FEDERAL AND \$150,660 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 19.4%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS ROSEDALE STREET FROM IH 30 TO MILLER ROAD; REVISE SCOPE AS ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; INCREASE PROJECT BY \$81,324 TOTAL (\$81,324 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$80,000 CMAQ (\$64,000 FEDERAL AND \$16,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$838,324 TOTAL (\$757,000 CMAQ [\$605,600 FEDERAL AND \$151,400 LOCAL] AND \$81,324 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7915.19 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0449 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-23, VII-42, VII-47, VII-54

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-976, 0902-48-977, 0902-48-978, 0902-48-979

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] - IMPL
FY2014--\$2,300,000 STP-MM (\$1,840,000 FEDERAL AND \$460,000 STATE) - IMPL
FY2015--\$2,450,000 STP-MM (\$1,960,000 FEDERAL AND \$490,000 STATE) - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) FROM FY2014 TO FY2017 AND ADVANCE \$470,000 STP-MM (\$376,000 FEDERAL AND \$94,000 STATE) FROM FY2015 TO FY2014 FOR REVISED FUNDING AMOUNTS OF \$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) IN FY2014, \$1,980,000 STP-MM (1,584,000 FEDERAL AND \$396,000 STATE) IN FY2015, AND \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) IN FY2017 WITH NO CHANGE TO OTHER YEARS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0420 STIP Revision Required?: YES

NCTCOG Project Code(s): 11942

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009, BP2-010, BP2-017

TXDOT Control Section Job Number(s): 0902-50-113

Original Project Scope and Location: CLEBURNE--NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD; PEDESTRIAN FACILITIES

Original Funded Amount: FY2014--\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - PE
FY2015--\$856,250 ENHANCEMENT FUNDS (\$667,874 FEDERAL AND \$188,376 LOCAL) - CON
FY2015--\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian R. Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0449 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-23, VII-42, VII-47, VII-54

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-976, 0902-48-977, 0902-48-978, 0902-48-979

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] - IMPL
FY2014--\$2,300,000 STP-MM (\$1,840,000 FEDERAL AND \$460,000 STATE) - IMPL
FY2015--\$2,450,000 STP-MM (\$1,960,000 FEDERAL AND \$490,000 STATE) - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) FROM FY2014 TO FY2017 AND ADVANCE \$470,000 STP-MM (\$376,000 FEDERAL AND \$94,000 STATE) FROM FY2015 TO FY2014 FOR REVISED FUNDING AMOUNTS OF \$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) IN FY2014, \$1,980,000 STP-MM (1,584,000 FEDERAL AND \$396,000 STATE) IN FY2015, AND \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) IN FY2017 WITH NO CHANGE TO OTHER YEARS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3-LC

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Modification Number: 2013-0420 STIP Revision Required?: YES

NCTCOG Project Code(s): 11942

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009, BP2-010, BP2-017

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FY2015--\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

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Certified by: Brian R. Barth
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10-18-13
Date

ATTACHMENT 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-229	IH 30	E	DALLAS	TXDOT-DALLAS	\$0
LIMITS FROM:	AT HALL STREET					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	54117
TIP	CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR					FUNDING CAT:	10
DESCRIPTION:	DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS					MTP REFERENCE:	FT3-007
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	10:	\$0	\$0	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	E,R	PLANO	TXDOT-DALLAS	\$4,850,000
LIMITS FROM:	PGBT					REV DATE:	11/2013
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID:	11716
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM					FUNDING CAT:	SBPE,3RTR121,S102
DESCRIPTION:	SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					MTP REFERENCE:	TSM2-003, TSM2-005, FT1-23.40.5
REMARKS:	CLARIFY SCOPE AND REVISE FUNDING; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000	\$4,850,000	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	
Right Of Way:	\$550,000		SBPE:	\$0	\$0	\$0	\$0	\$0	
Construction:	\$34,502,466		3RTR121:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Construction Engineering:	\$1,882,548		S102:	\$440,000	\$110,000	\$0	\$0	\$550,000	
Contingencies:	\$1,200,175								
Indirects:	\$1,938,744								
Bond Financing:	\$0								
Total Project Cost:	\$44,373,933								
Funding by Share:			\$440,000	\$2,910,000	\$1,500,000	\$0	\$0	\$4,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	E	IRVING	TXDOT-DALLAS	\$1,148,000
LIMITS FROM:	WEST OF SH 161					REV DATE:	11/2013
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID:	20210
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CAT:	3P14
DESCRIPTION:	LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE:	FT1-22.30.1, F3-004, FT3-007
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,148,000	\$1,148,000	\$0	\$1,148,000	\$0	\$0	\$0	\$1,148,000	
Right Of Way:	\$85,595,000		3P14:	\$0	\$0	\$0	\$0	\$0	
Construction:	\$264,687,124								
Construction Engineering:	\$12,654,131								
Contingencies:	\$529,707								
Indirects:	\$14,213,827								
Bond Financing:	\$0								
Total Project Cost:	\$378,827,789								
Funding by Share:			\$0	\$1,148,000	\$0	\$0	\$0	\$1,148,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMAN	TXDOT-DALLAS	\$1,295,000
LIMITS FROM:	US 175					REV DATE: 11/2013	
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID: 54016	
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS -					FUNDING CAT: SBPE,S102,3LC	
DESCRIPTION:	(NEW LOCATION); PHASE I					MTP REFERENCE: RSA1-610.0, RSA1-610.05, RSA1-610.07	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY						

Project History: \$596,100 FEDERAL EARMARK DEMO FUNDS FOR PE OBLIGATED IN FY2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,900								
Right Of Way:	\$891,100								
Construction:	\$24,748,900	\$1,295,000	SBPE: \$0	\$403,900	\$0	\$0	\$0	\$403,900	
Construction Engineering:	\$1,826,821		S102: \$0	\$596,100	\$0	\$0	\$0	\$596,100	
Contingencies:	\$3,653,642		3LC: \$0	\$0	\$0	\$0	\$295,000	\$295,000	
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$33,509,509		Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$295,000	\$1,295,000

FY 2013 Total YOE Cost of Approved Phases: \$7,293,000
FY 2013 Total Authorized Funding by Share: \$7,293,000
FY 2013 Total Authorized Funding by Category: \$7,293,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C,R	FRISCO	FRISCO	\$3,735,085
LIMITS FROM:	SH 121					REV DATE: 11/2013	
LIMITS TO:	FM 3537					MPO PROJECT ID: 20087	
TIP	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT					FUNDING CAT: 5	
DESCRIPTION:	RAMPS AND PEDESTRIAN SIGNALS					MTP REFERENCE: TSM2-001, TSM2-002, BP2-017	
REMARKS:	REVISE FUNDING					NOX (LBS/DAY): 7.81	VOC (LBS/DAY): 4.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$252,013	\$3,735,085	5:	\$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085
Right Of Way:	\$1,087,969								
Construction:	\$2,647,116								
Construction Engineering:	\$159,948								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,147,046								
Funding by Share:			\$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	C,R	IRVING	TXDOT-DALLAS	\$350,282,124
LIMITS FROM:	WEST OF SH 161					REV DATE: 11/2013	
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID: 20210	
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CAT: 2M,3RTR121,12,10,S102,7	
DESCRIPTION:	LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE: FT1-22.30.1, F3-004, FT3-007	
REMARKS:	REVISE FUNDING AND SCOPE; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,148,000	\$350,282,124	2M:	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$43,500,000
Right Of Way:	\$85,595,000								
Construction:	\$264,687,124								
Construction Engineering:	\$12,654,131								
Contingencies:	\$529,707								
Indirects:	\$14,213,827								
Bond Financing:	\$0								
Total Project Cost:	\$378,827,789								
Funding by Share:			\$256,549,699	\$64,137,425	\$29,595,000	\$0	\$0	\$350,282,124	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$57,000,647
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE: 11/2013	
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID: 54118	
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CAT: SBPE,12	
DESCRIPTION:	LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1)					MTP REFERENCE: FT1-22.40.1, IN1-17.12.1, F3-004, FT3-007	
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$57,000,647	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$55,500,647								
Construction Engineering:	\$3,460,000								
Contingencies:	\$99,901								
Indirects:	\$2,680,681								
Bond Financing:	\$0								
Total Project Cost:	\$63,241,229								
Funding by Share:			\$44,400,518	\$12,600,129	\$0	\$0	\$0	\$57,000,647	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$102,564,464
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	11/2013
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CAT:	12,10,2M,SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.2, F3-004
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,350,000								
Right Of Way:	\$6,008,850								
Construction:	\$95,205,614	\$102,564,464	12: \$54,564,491	\$13,641,123	\$0	\$0	\$0	\$68,205,614	
Construction Engineering:	\$4,094,946		10: \$4,807,080	\$1,201,770	\$0	\$0	\$0	\$6,008,850	
Contingencies:	\$6,369,916		2M: \$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000	
Indirects:	\$4,449,842		SBPE: \$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	
Bond Financing:	\$0								
Total Project Cost:	\$117,479,168		Funding by Share:	\$80,971,571	\$21,592,893	\$0	\$0	\$0	\$102,564,464

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C,E,R	DALLAS	TXDOT-DALLAS	\$65,200,475
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2013
LIMITS TO:	IH 35E WITH A 1,600' OPERATIONAL TRANSITION					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)					FUNDING CAT:	SBPE,S102,3RTR121,2M,12,3P14
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.2, FT3-007, F3-004
REMARKS:	REVISE LIMITS, SCOPE AND FUNDING; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$20,080,000								
Construction:	\$44,120,475	\$65,200,475	SBPE: \$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,895,675		S102: \$11,968,000	\$2,992,000	\$0	\$0	\$0	\$14,960,000	
Contingencies:	\$79,354		3RTR121: \$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000	
Indirects:	\$2,129,328		2M: \$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000	
Bond Financing:	\$0		12: \$16,048,380	\$4,012,095	\$0	\$0	\$0	\$20,060,475	
Total Project Cost:	\$69,304,832		3P14: \$0	\$5,120,000	\$0	\$0	\$0	\$5,120,000	
			Funding by Share:	\$43,168,380	\$16,912,095	\$5,120,000	\$0	\$0	\$65,200,475

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$560,000
LIMITS FROM:	FM 423					REV DATE:	11/2013
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE					FUNDING CAT:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-384.5, RSA1-384.41
REMARKS:	MOVE ENG AND ROW TO FY2014 AND MOVE CONSTRUCTION PHASE TO APPENDIX D						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,000								
Right Of Way:	\$320,000								
Construction:	\$13,717,120	\$560,000	7: \$448,000	\$112,000	\$0	\$0	\$0	\$560,000	
Construction Engineering:	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$16,829,025		Funding by Share:	\$448,000	\$112,000	\$0	\$0	\$0	\$560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$67,784,146
LIMITS FROM:	WEST OF CR 26 (DENTON COUNTY LINE)					REV DATE:	11/2013
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	20013
TIP	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE					FUNDING CAT:	S102,3RTR121
DESCRIPTION:	SEPARATION; CONSTRUCT GRADE SEPARATION AT US 289 AND DNT					MTP REFERENCE:	RSA1-384.50, RSA1-384.51, RSA1-384.52, IN1-2.526.1, IN1-21.2.1, TSM2-001
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$67,784,146	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
Right Of Way:	\$5,000,000		3RTR121:	\$0	\$0	\$50,727,317	\$12,056,829	\$0	\$62,784,146
Construction:	\$62,784,146								
Construction Engineering:	\$2,114,303								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$69,898,449								
Funding by Share:			\$0	\$4,500,000	\$50,727,317	\$12,556,829	\$0	\$67,784,146	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	C	KAUFMAN	TXDOT-DALLAS	\$24,748,900
LIMITS FROM:	US 175					REV DATE:	11/2013
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID:	54016
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I					FUNDING CAT:	3RTR121,7,11,12S,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-610.0, RSA1-610.05, RSA1-610.07
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY; RTR 121-KC1 FUNDS						

Project History: \$596,100 FEDERAL EARMARK DEMO FUNDS FOR PE OBLIGATED IN FY2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$403,900	\$24,748,900	3RTR121:	\$0	\$0	\$9,184,438	\$0	\$0	\$9,184,438
Right Of Way:	\$891,100		7:	\$2,676,878	\$669,220	\$0	\$0	\$0	\$3,346,098
Construction:	\$24,748,900		11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,826,821		12S:	\$3,643,122	\$910,780	\$0	\$0	\$0	\$4,553,902
Contingencies:	\$3,653,642		3LC:	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$33,509,509								
Funding by Share:			\$8,320,000	\$2,080,000	\$9,184,438	\$0	\$5,164,462	\$24,748,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-056	SH 114	C,E	IRVING	TXDOT-DALLAS	\$23,781,816
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	11/2013
LIMITS TO:	SP 348					MPO PROJECT ID:	53105
TIP	EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND					FUNDING CAT:	12
DESCRIPTION:	HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2, F3-004
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$713,454	\$23,781,816	12:	\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816
Right Of Way:	\$0								
Construction:	\$23,068,362								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,781,816								
Funding by Share:			\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-025	SH 114	C,E	IRVING	TXDOT-DALLAS	\$7,028,762
LIMITS FROM:	SP 348					REV DATE: 11/2013	
LIMITS TO:	EAST OF ROCHELLE					MPO PROJECT ID: 11928	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CAT: 12	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3, F3-004, FT3-007	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$210,863								
Right Of Way:	\$0								
Construction:	\$6,817,899	\$7,028,762	12: \$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,028,762		Funding by Share:	\$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-054	SH 114	C,E	IRVING	TXDOT-DALLAS	\$8,564,546
LIMITS FROM:	EAST OF ROCHELLE BLVD					REV DATE: 11/2013	
LIMITS TO:	SH 183					MPO PROJECT ID: 52562	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CAT: 12	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.4, FT1-12.50.5, F3-004	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$256,936								
Right Of Way:	\$0								
Construction:	\$8,307,610	\$8,564,546	12: \$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,564,546		Funding by Share:	\$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-128	LP 12	C,E,R	VARIOUS	TXDOT-DALLAS	\$16,311,280
LIMITS FROM:	SOUTH OF SH 183					REV DATE: 11/2013	
LIMITS TO:	IH 35E					MPO PROJECT ID: 53048	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CAT: SBPE,12,S102	
DESCRIPTION:						MTP REFERENCE: FT1-17.10.1, F3-004, FT3-007, FT3-010	
REMARKS:	CHANGE LIMITS, SCOPE, AND REVISE FUNDING						

Project History: RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$14,311,280	\$16,311,280	SBPE: \$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$4,862,546		12: \$11,449,024	\$2,862,256	\$0	\$0	\$0	\$14,311,280	
Contingencies:	\$7,563,961		S102: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Indirects:	\$5,283,967								
Bond Financing:	\$0								
Total Project Cost:	\$34,021,753		Funding by Share:	\$12,249,024	\$4,062,256	\$0	\$0	\$0	\$16,311,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-234	VA	C,E	VARIOUS	TXDOT-DALLAS	\$1,770,000
LIMITS FROM:	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 20260	
TIP	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES					FUNDING CAT: 3RTR161,SBPE	
DESCRIPTION:	IN REGIONAL CORRIDORS					MTP REFERENCE: TSSF2-005	
REMARKS:	REVISE FUNDING AND PHASING; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$295,000	\$1,770,000	3RTR161:	\$0	\$0	\$1,180,000	\$295,000	\$0	\$1,475,000
Right Of Way:	\$0		SBPE:	\$0	\$295,000	\$0	\$0	\$0	\$295,000
Construction:	\$1,475,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,770,000								
Funding by Share:			\$0	\$295,000	\$1,180,000	\$295,000	\$0	\$1,770,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-204	VA	C,E	FRISCO	FRISCO	\$690,206
LIMITS FROM:	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK					REV DATE: 11/2013	
LIMITS TO:	CUSTER ROAD					MPO PROJECT ID: 11944	
TIP	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES					FUNDING CAT: 9	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$48,154	\$690,206	9:	\$516,852	\$0	\$0	\$221,508	\$0	\$738,360
Right Of Way:	\$0								
Construction:	\$642,052								
Construction Engineering:	\$48,154								
Contingencies:	\$0								
Indirects:	\$3,101								
Bond Financing:	\$0								
Total Project Cost:	\$741,461								
Funding by Share:			\$516,852	\$0	\$0	\$221,508	\$0	\$738,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-206	VA	E	FRISCO	FRISCO	\$868,000
LIMITS FROM:	DALLAS PARKWAY FROM SH 121					REV DATE: 11/2013	
LIMITS TO:	LEBANON ROAD					MPO PROJECT ID: 20277.2	
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CAT: 3RTR121	
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE: NRSA1-DAL-152	
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$868,000	\$868,000	3RTR121:	\$0	\$0	\$694,400	\$173,600	\$0	\$868,000
Right Of Way:	\$0								
Construction:	\$6,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,068,000								
Funding by Share:			\$0	\$0	\$694,400	\$173,600	\$0	\$868,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-207	VA	E	FRISCO	FRISCO	\$1,302,000
LIMITS FROM:	DALLAS PARKWAY FROM LEBANON RD.					REV DATE:	11/2013
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CAT:	3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,302,000	\$1,302,000	3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Right Of Way:	\$0								
Construction:	\$9,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,602,000								
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	R	DALLAS	TXDOT-DALLAS	\$3,200,000
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE:	11/2013
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID:	665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					FUNDING CAT:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-95.0
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$375,000	\$3,200,000	7:	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000
Right Of Way:	\$3,200,000								
Construction:	\$3,500,000								
Construction Engineering:	\$299,296								
Contingencies:	\$389,085								
Indirects:	\$292,712								
Bond Financing:	\$0								
Total Project Cost:	\$8,056,094								
Funding by Share:			\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-271	VA	C,E	LITTLE ELM	LITTLE ELM	\$1,678,126
LIMITS FROM:	BEARD PARK AT FM 720 AND MAIN ST.					REV DATE:	11/2013
LIMITS TO:	WITT ROAD					MPO PROJECT ID:	11935
TIP	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL; BICYCLE AND PEDESTRIAN					FUNDING CAT:	9
DESCRIPTION:	FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE					MTP REFERENCE:	BP2-010
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$117,079	\$1,678,126	9:	\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204
Right Of Way:	\$0								
Construction:	\$1,561,047								
Construction Engineering:	\$117,078								
Contingencies:	\$0								
Indirects:	\$7,540								
Bond Financing:	\$0								
Total Project Cost:	\$1,802,744								
Funding by Share:			\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-272	VA	E	VARIOUS	DCTA	\$161,813
LIMITS FROM:	SWISHER ROAD					REV DATE:	11/2013
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947
TIP	PHASE THREE A-TRAIN RAIL TRAIL; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND					FUNDING CAT:	9
DESCRIPTION:	AMENITIES					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$161,813	\$161,813							
Right Of Way:	\$0		\$129,450	\$0	\$0	\$32,363	\$0	\$161,813	
Construction:	\$2,157,500								
Construction Engineering:	\$161,812								
Contingencies:	\$0								
Indirects:	\$10,421								
Bond Financing:	\$0								
Total Project Cost:	\$2,491,546								
Funding by Share:			\$129,450	\$0	\$0	\$32,363	\$0	\$161,813	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-091	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11926
TIP	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS					FUNDING CAT:	7
DESCRIPTION:						MTP REFERENCE:	PI3-003
REMARKS:	ADD TO TIP/STIP						

Project History: 100% FEDERAL PER WORKFORCE DEVELOPMENT RULES & GUIDANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000							
Right Of Way:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	E	CEDAR HILL	CEDAR HILL	\$400,000
LIMITS FROM:	CEDAR HILL STATE PARK ENTRANCE					REV DATE:	11/2013
LIMITS TO:	NEW CLARK RD					MPO PROJECT ID:	11948
TIP	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES					FUNDING CAT:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION BY CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction:	\$1,009,375								
Construction Engineering:	\$178,125								
Contingencies:	\$0								
Indirects:	\$4,875								
Bond Financing:	\$0								
Total Project Cost:	\$1,592,375								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-098	VA	E	DALLAS	DALLAS COUNTY	\$392,507
LIMITS FROM:	SOUTH OF NORTHWEST HWY					REV DATE:	11/2013
LIMITS TO:	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY					MPO PROJECT ID:	11946
TIP	VELOWAY/SOPAC TRAIL; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$392,507	\$392,507	9:	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507
Right Of Way:	\$0								
Construction:	\$5,233,420								
Construction Engineering:	\$392,507								
Contingencies:	\$0								
Indirects:	\$25,277								
Bond Financing:	\$0								
Total Project Cost:	\$6,043,711								
Funding by Share:			\$196,253	\$0	\$0	\$196,254	\$0	\$392,507	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-099	VA	E	IRVING	IRVING	\$180,000
LIMITS FROM:	IRBY LANE					REV DATE:	11/2013
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY; BICYCLE AND PEDESTRIAN					FUNDING CAT:	9
DESCRIPTION:	AMENITIES ALONG TRE RAIL LINE					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000	\$180,000	9:	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
Right Of Way:	\$0								
Construction:	\$2,400,000								
Construction Engineering:	\$180,000								
Contingencies:	\$0								
Indirects:	\$11,592								
Bond Financing:	\$0								
Total Project Cost:	\$2,771,592								
Funding by Share:			\$135,000	\$0	\$0	\$45,000	\$0	\$180,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	E	RED OAK	TXDOT-DALLAS	\$1,550,884
LIMITS FROM:	OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA					FUNDING CAT:	3P12,SBPE
DESCRIPTION:	RD/FM 664					MTP REFERENCE:	TSM2-001, RSA1-523.1
REMARKS:	MOVE ENGINEERING PHASE TO FY2014						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,550,884	\$1,550,884	3P12:	\$0	\$50,884	\$0	\$0	\$0	\$50,884
Right Of Way:	\$5,000,000								
Construction:	\$17,033,331								
Construction Engineering:	\$1,441,995								
Contingencies:	\$578,543								
Indirects:	\$1,404,201								
Bond Financing:	\$0								
Total Project Cost:	\$27,008,954								
Funding by Share:			\$0	\$1,550,884	\$0	\$0	\$0	\$1,550,884	
			SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-161	IH 30	C,E	DALLAS	DALLAS	\$4,500,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE:	11/2013
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID:	83258
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)					FUNDING CAT:	9,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018, BP2-010
REMARKS:	REVISE SCOPE AND PHASING, AND CLARIFY FUNDING; LOCAL CONTRIBUTION BY DALLAS						

Project History: CONSTRUCTION FUNDING IS SPLIT
50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$4,500,000	9:	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$4,000,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$4,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$20,528								
Bond Financing:	\$0								
Total Project Cost:	\$4,520,528								
Funding by Share:				\$2,000,000	\$0	\$0	\$2,000,000	\$500,000	\$4,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	CARRIER PARKWAY					REV DATE:	11/2013
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID:	20212
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS					FUNDING CAT:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	TSM2-001, FT1-30.80.2
REMARKS:	REVISE PROJECT LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$4,000,000	SBPE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$1,500,000		S102:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$20,000,000								
Construction Engineering:	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$33,651,434								
Funding by Share:				\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-045	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$544,005
LIMITS FROM:	IH 20					REV DATE:	11/2013
LIMITS TO:	ROCK ISLAND					MPO PROJECT ID:	11823.3
TIP	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS					FUNDING CAT:	7
DESCRIPTION:	ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360					MTP REFERENCE:	ITS2-004, ITS2-001
REMARKS:	FIXED FUNDED; REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$544,005	7:	\$435,204	\$108,801	\$0	\$0	\$0	\$544,005
Right Of Way:	\$0								
Construction:	\$544,005								
Construction Engineering:	\$38,585								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$582,590								
Funding by Share:				\$435,204	\$108,801	\$0	\$0	\$0	\$544,005

FY 2014 Total YOE Cost of Approved Phases: \$749,799,786
 FY 2014 Total Authorized Funding by Share: \$749,965,018
 FY 2014 Total Authorized Funding by Category: \$749,965,018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	C	PLANO	TXDOT-DALLAS	\$34,502,466
LIMITS FROM:	PGBT					REV DATE:	11/2013
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID:	11716
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM					FUNDING CAT:	3RTR121,7,3LC
DESCRIPTION:	SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					MTP REFERENCE:	TSM2-003, TSM2-005, FT1-23.40.5
REMARKS:	RTR 121-CC1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PLANO/NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,300,000	\$34,502,466	3RTR121:	\$0	\$0	\$2,627,466	\$0	\$0	\$2,627,466
Right Of Way:	\$550,000		7:	\$23,500,000	\$5,875,000	\$0	\$0	\$0	\$29,375,000
Construction:	\$34,502,466		3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$1,822,548								
Contingencies:	\$1,200,175								
Indirects:	\$1,938,744								
Bond Financing:	\$0								
Total Project Cost:	\$44,313,933		Funding by Share:	\$23,500,000	\$5,875,000	\$2,627,466	\$0	\$2,500,000	\$34,502,466

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-041	IH 35W	E	VARIOUS	DENTON COUNTY	\$1,200,000
LIMITS FROM:	EAGLE PARKWAY					REV DATE:	11/2013
LIMITS TO:	SH 114					MPO PROJECT ID:	55036
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE					FUNDING CAT:	SBPE,3LC
DESCRIPTION:	EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY					MTP REFERENCE:	FT1-5.20.1
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$1,200,000	SBPE:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Right Of Way:	\$10,000,000		3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction:	\$24,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,300,000		Funding by Share:	\$0	\$600,000	\$0	\$0	\$600,000	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-085	VA	C,E	TERRELL	TERRELL	\$770,746
LIMITS FROM:	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST					REV DATE:	11/2013
LIMITS TO:	AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL ST.					MPO PROJECT ID:	11941
TIP	PEDESTRIAN FACILITIES AND AMENITIES					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-017, BP2-018
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$53,773	\$770,746	9:	\$618,389	\$0	\$0	\$206,130	\$0	\$824,519
Right Of Way:	\$0								
Construction:	\$716,973								
Construction Engineering:	\$53,773								
Contingencies:	\$0								
Indirects:	\$3,463								
Bond Financing:	\$0								
Total Project Cost:	\$827,982		Funding by Share:	\$618,389	\$0	\$0	\$206,130	\$0	\$824,519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-152	VA	C,E	FERRIS	FERRIS	\$477,236
LIMITS FROM:	IH 45					REV DATE:	11/2013
LIMITS TO:	BEAR CREEK DR					MPO PROJECT ID:	11940
TIP	YELLOWJACKET MULTI-USE TRAIL; BICYCLE AND PEDESTRIAN FACILITIES AND					FUNDING CAT:	9
DESCRIPTION:	AMENITIES ALONG FM 660					MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,296	9:	\$408,425	\$0	\$0	\$102,106	\$0	\$510,531	
Right Of Way:	\$0								
Construction:	\$443,940								
Construction Engineering:	\$33,295								
Contingencies:	\$0								
Indirects:	\$2,144								
Bond Financing:	\$0								
Total Project Cost:	\$512,675								
Funding by Share:			\$408,425	\$0	\$0	\$102,106	\$0	\$510,531	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-203	VA	C,E	MCKINNEY	MCKINNEY	\$233,695
LIMITS FROM:	ON-STREET BICYCLE TREATMENTS					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11943
TIP	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE AND MARKINGS					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-019
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$16,304	9:	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000	
Right Of Way:	\$0								
Construction:	\$217,391								
Construction Engineering:	\$16,305								
Contingencies:	\$0								
Indirects:	\$1,050								
Bond Financing:	\$0								
Total Project Cost:	\$251,050								
Funding by Share:			\$200,000	\$0	\$0	\$50,000	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-206	VA	C	FRISCO	FRISCO	\$6,200,000
LIMITS FROM:	DALLAS PARKWAY FROM SH 121					REV DATE:	11/2013
LIMITS TO:	LEBANON ROAD					MPO PROJECT ID:	20277.2
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CAT:	3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-152
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$868,000	3LC:	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000	
Right Of Way:	\$0								
Construction:	\$6,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,068,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-207	VA	C	FRISCO	FRISCO	\$9,300,000
LIMITS FROM:	DALLAS PARKWAY FROM LEBANON RD.					REV DATE:	11/2013
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CAT:	3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,302,000	\$9,300,000	3LC:					\$9,300,000	\$9,300,000
Right Of Way:	\$0		Federal	State	Regional	Local			
Construction:	\$9,300,000		\$0	\$0	\$0	\$0			
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,602,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C,E	DALLAS	DALLAS	\$3,032,000
LIMITS FROM:	ATMS COMMUNICATIONS NETWORK					REV DATE:	11/2013
LIMITS TO:	AT VARIOUS CITYWIDE LOCATIONS					MPO PROJECT ID:	20135
TIP	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES					FUNDING CAT:	3RTR121
DESCRIPTION:						MTP REFERENCE:	ITS2-004
REMARKS:	REINSTATE ENGINEERING PHASE; FIXED FUNDED; RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$532,000	\$3,032,000	3RTR121:					\$0	\$3,032,000
Right Of Way:	\$0		Federal	State	Regional	Local			
Construction:	\$2,500,000		\$0	\$0	\$2,425,600	\$606,400			
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,954,800								
Funding by Share:			\$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-272	VA	C	VARIOUS	DCTA	\$2,157,500
LIMITS FROM:	SWISHER ROAD					REV DATE:	11/2013
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947
TIP	PHASE THREE A-TRAIN RAIL TRAIL; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND					FUNDING CAT:	9
DESCRIPTION:	AMENITIES					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$161,813	\$2,157,500	9:					\$0	\$2,319,312
Right Of Way:	\$0		Federal	State	Regional	Local			
Construction:	\$2,157,500		\$1,855,450	\$0	\$0	\$463,862			
Construction Engineering:	\$161,812								
Contingencies:	\$0								
Indirects:	\$10,421								
Bond Financing:	\$0								
Total Project Cost:	\$2,491,546								
Funding by Share:			\$1,855,450	\$0	\$0	\$463,862	\$0	\$2,319,312	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-273	VA	C,E	VARIOUS	DENTON	\$1,567,650
LIMITS FROM:	EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH)					REV DATE:	11/2013
LIMITS TO:	NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)					MPO PROJECT ID:	11938
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS					FUNDING CAT:	9
DESCRIPTION:	ROADWAYS					MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$109,371	\$1,567,650	9:	\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021
Right Of Way:	\$0								
Construction:	\$1,458,279								
Construction Engineering:	\$109,371								
Contingencies:	\$0								
Indirects:	\$7,043								
Bond Financing:	\$0								
Total Project Cost:	\$1,684,064								
Funding by Share:			\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C	VARIOUS	DALLAS CO	\$687,500
LIMITS FROM:	ON DUNCANVILLE AND WINTERGREEN ROAD					REV DATE:	11/2013
LIMITS TO:	FROM WINTERGREEN TO STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH;					FUNDING CAT:	3RTR121
DESCRIPTION:	WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED					MTP REFERENCE:	TSM2-002
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA1 FUNDS; LOCAL FUNDING PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO, CEDAR HILL AND DALLAS WATER UTILITIES						

Project History: \$3,912,000 TOTAL IN CONSTRUCTION FUNDING ADVANCED TO COUNTY IN FY2012

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$687,500	3RTR121:	\$0	\$0	\$550,000	\$137,500	\$0	\$687,500	
Right Of Way:	\$1,000,000									
Construction:	\$687,500									
Construction Engineering:	\$263,405									
Contingencies:	\$0									
Indirects:	\$229,162									
Bond Financing:	\$0									
Total Project Cost:	\$3,380,067									
Funding by Share:			\$0	\$0	\$550,000	\$137,500	\$0	\$687,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	C	CEDAR HILL	CEDAR HILL	\$1,009,375
LIMITS FROM:	CEDAR HILL STATE PARK ENTRANCE					REV DATE:	11/2013
LIMITS TO:	NEW CLARK RD					MPO PROJECT ID:	11948
TIP	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION BY CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$1,009,375	9:	\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500	
Right Of Way:	\$0									
Construction:	\$1,009,375									
Construction Engineering:	\$178,125									
Contingencies:	\$0									
Indirects:	\$4,875									
Bond Financing:	\$0									
Total Project Cost:	\$1,592,375									
Funding by Share:			\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-098	VA	C	DALLAS	DALLAS COUNTY	\$5,233,420
LIMITS FROM:	SOUTH OF NORTHWEST HWY					REV DATE:	11/2013
LIMITS TO:	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY					MPO PROJECT ID:	11946
TIP	VELOWAY/SOPAC TRAIL; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)					FUNDING CAT:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$392,507	\$5,233,420	9:	\$2,812,964	\$0	\$0	\$2,812,963	\$0	\$5,625,927
Right Of Way:	\$0								
Construction:	\$5,233,420								
Construction Engineering:	\$392,507								
Contingencies:	\$0								
Indirects:	\$25,277								
Bond Financing:	\$0								
Total Project Cost:	\$6,043,711								
Funding by Share:			\$2,812,964	\$0	\$0	\$2,812,963	\$0	\$5,625,927	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-099	VA	C	IRVING	IRVING	\$2,400,000
LIMITS FROM:	IRBY LANE					REV DATE:	11/2013
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY; BICYCLE AND PEDESTRIAN					FUNDING CAT:	9
DESCRIPTION:	AMENITIES ALONG TRE RAIL LINE					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000	\$2,400,000	9:	\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000
Right Of Way:	\$0								
Construction:	\$2,400,000								
Construction Engineering:	\$180,000								
Contingencies:	\$0								
Indirects:	\$11,592								
Bond Financing:	\$0								
Total Project Cost:	\$2,771,592								
Funding by Share:			\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC					FUNDING CAT:	SBPE
DESCRIPTION:	SIGNAL SYSTEM					MTP REFERENCE:	TSM2-001, TSM2-002; NRSA1-DAL-95
REMARKS:	REVISE FUNDING, DELAY PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$224,973								
Construction:	\$2,493,672								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,718,645								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

FY 2015 Total YOE Cost of Approved Phases: **\$69,771,588**
 FY 2015 Total Authorized Funding by Share: **\$70,896,776**
 FY 2015 Total Authorized Funding by Category: **\$70,896,776**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C,E,R	PLANO	TXDOT-DALLAS	\$3,667,480
LIMITS FROM:	AT PGBT					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	20055
TIP	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					FUNDING CAT:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY):	0.58
						VOC (LBS/DAY):	2.37

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$3,667,480	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Right Of Way:	\$120,000		5:	\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
Construction:	\$3,067,480								
Construction Engineering:	\$150,206								
Contingencies:	\$195,268								
Indirects:	\$146,902								
Bond Financing:	\$0								
Total Project Cost:	\$4,159,856								
Funding by Share:			\$2,453,984	\$613,496	\$0	\$0	\$600,000	\$3,667,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	R	RED OAK	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA					FUNDING CAT:	S102
DESCRIPTION:	RD/FM 664					MTP REFERENCE:	TSM2-001, RSA1-523.1
REMARKS:	MOVE ROW PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,550,884	\$5,000,000	S102:	\$0	\$4,520,000	\$0	\$480,000	\$0	\$5,000,000
Right Of Way:	\$5,000,000								
Construction:	\$17,033,331								
Construction Engineering:	\$1,441,995								
Contingencies:	\$578,543								
Indirects:	\$1,404,201								
Bond Financing:	\$0								
Total Project Cost:	\$27,008,954								
Funding by Share:			\$0	\$4,520,000	\$0	\$480,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	CARRIER PARKWAY					REV DATE:	11/2013
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID:	20212
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS					FUNDING CAT:	2M,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001, FT1-30.80.2
REMARKS:	REVISE PROJECT LIMITS, SCOPE, AND FUNDING; RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$20,000,000	2M:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Right Of Way:	\$1,500,000		3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$33,651,434								
Funding by Share:			\$15,200,000	\$3,800,000	\$1,000,000	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	E,R	DUNCANVILLE	TXDOT-DALLAS	\$1,721,253
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 11/2013	
LIMITS TO:	CAMP WISDOM ROAD IN DUNCANVILLE					MPO PROJECT ID: 11265	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CAT: 7	
DESCRIPTION:						MTP REFERENCE: FT1-30.80.5, TSM2-001	
REMARKS:	REVISE SCOPE AND MOVE ENGINEERING AND ROW PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659	7:	\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253	
Right Of Way:	\$1,560,594								
Construction:	\$3,278,747								
Construction Engineering:	\$163,937								
Contingencies:	\$213,119								
Indirects:	\$160,331								
Bond Financing:	\$0								
Total Project Cost:	\$5,537,387								
Funding by Share:			\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253	

FY 2016 Total YOE Cost of Approved Phases: **\$30,388,733**
 FY 2016 Total Authorized Funding by Share: **\$30,388,733**
 FY 2016 Total Authorized Funding by Category: **\$30,388,733**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10-CONGRESSIONAL DEMO FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0463 STIP Revision Required?: YES

NCTCOG Project Code(s): 54117

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount: FY2013--\$1,001,475 CONGRESSIONAL DEMO FUNDS (\$801,180 FEDERAL AND \$200,295 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

10/21/13 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

10-21-13 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0450 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-59, VII-172

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPs FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPs FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Fol Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12,RTR 121-DA1,DA2,190-DA,2M,LC,P14,10,S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0406 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-65, VII-188

MTP Reference(s): FT1-22.30.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0406

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION)/CONSTRUCTION OF SH 183 CORRIDOR)
CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		S102		RTR 121-DA1		RTR 121-DA2		RTR 190-DA		CAT 12**		PROP 14 (STATE)		CAT 10 - EARMARK		STP-MM		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$0	\$0	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,475,000	\$240,000,000
		\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$0	\$0	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,000,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1		RTR 121-DA2		RTR 190-DA		CAT 12**		PROP 14 (STATE)		CAT 10 - EARMARK		STP-MM		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$43,731,835	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$0	\$0	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$0	\$0	\$0	\$0	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$0	\$0	\$0	\$0	\$0	\$351,430,124

*INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITIATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,11,RTR 121-KC1,10, 3-LC,12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0405 STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-69, VII-138

MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CAT 12(S) FUNDING AND INCREASE STP-MM WITH NO CHANGE TO OVERALL TOTAL FUNDED AMOUNT (SEE ATTACHMENT FOR DETAILS); DECREASED CAT 12(S) FUNDS TRANSFERRED TO TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

F&C Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0405

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,890,000
		\$403,900	\$596,100	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

REVISION REQUESTED: DECREASE CAT 12(S) FUNDING, INCREASE STP-MM AND REVISE FUNDING^C

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,100
CONSTRUCTION	2014	\$0	\$0	\$2,676,878	\$669,220	\$3,643,122	\$9,184,438	\$9,184,438	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$24,748,900
		\$403,900	\$596,100	\$2,676,878	\$669,220	\$3,643,122	\$9,184,438	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW is being purchased by the City of Kaufman

^B Earmarked Funds are obligated and fixed and are only for the PE phase of the project.

^C Decreased Cat 12(S) funds transferred to TIP 20195/CSJ 1066-04-147

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3RTR 121-CC1, 12(S)

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0400 STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-134

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$1,087,969 CAT 12(S) (\$870,375 FEDERAL AND \$217,594 STATE) - ROW FY2014--\$2,647,116 TOTAL (\$1,235,084 RTR 121-CC1 FUNDS [\$988,067 REGIONAL AND \$247,017 LOCAL], AND \$1,412,032 CAT 12(S) [\$1,129,626 FEDERAL AND \$282,406 STATE]) - CON

Approved Phase: [] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$3,735,085 TOTAL (\$1,235,084 RTR 121-CC1 FUNDS [\$988,067 REGIONAL AND \$247,017 LOCAL], AND \$2,500,001 CAT 12(S) (\$2,000,001 FEDERAL AND \$500,000 STATE)) AND INCREASE BY \$3,735,085 CMAQ (\$2,988,068 FEDERAL AND \$747,017 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,087,969 CMAQ (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2014, AND \$2,647,116 CMAQ (\$2,117,693 FEDERAL AND \$529,423 STATE)) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.44 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:

[Signature]

Christie J. Gotti Senior Program Manager NCTCOG

10/21/13 Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E. District Engineer TXDOT, Dallas District

10-21-13 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12,RTR 121-DA1,DA2,190-DA,2M,LC,P14,10,S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0406 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-65, VII-188

MTP Reference(s): FT1-22.30.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0406

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION)/CONSTRUCTION OF SH 183 CORRIDOR)
CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		S102		RTR 121-DA1		RTR 121-DA2		RTR 190-DA		CAT 12**		PROP 14 (STATE)		CAT 10 - EARMARK		STP-MM		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$0	\$0	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,475,000
		\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$0	\$0	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,000,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1		RTR 121-DA2		RTR 190-DA		CAT 12**		PROP 14 (STATE)		CAT 10 - EARMARK		STP-MM		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$43,731,835	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$0	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$43,731,835	\$174,927,339	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$0	\$0	\$351,430,124

*INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITIATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0483 STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s): FT1-22.40.1, IN1-17.12.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW
FY2014--\$70,000,000 LOCAL CONTRIBUTION (\$70,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$55,500,647 Percent: -34.1%

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/13
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0483

TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		LOCAL CONTRIBUTION	SBPE (STATE)	TOTAL
		FEDERAL	STATE			
2013	ENG	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
2013	ROW	\$10,400,000	\$2,600,000	\$0	\$0	\$13,000,000
2014	CON	\$0	\$0	\$70,000,000	\$0	\$70,000,000
		\$13,200,000	\$3,300,000	\$70,000,000	\$0	\$86,500,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12		LOCAL CONTRIBUTION	SBPE (STATE)	TOTAL
		FEDERAL	STATE			
2014	ENG	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2014	ROW	\$0	\$0	\$0	\$0	\$0
2014	CON	\$44,400,518	\$11,100,129	\$0	\$0	\$55,500,647
		\$44,400,518	\$11,100,129	\$0	\$1,500,000	\$57,000,647

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 10 CON EARMARK, CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0484 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66, D.10

MTP Reference(s): FT1-22.40.2, F3-004

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: 162.6%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

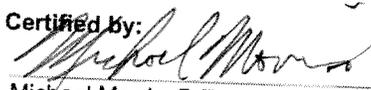
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

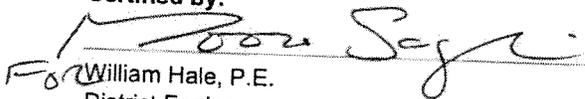
10/21/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer

TXDOT, Dallas District

Date

10-21-13

PROJECT DETAILS FOR MODIFICATION 2013-0484

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	
2013	ENG	\$0	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$0	\$6,554,336	\$1,638,584	\$3,845,664	\$961,416	\$0	\$13,000,000
2016	CON	\$0	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$27,000,000
		\$0	\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$0	\$41,350,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING

FISCAL YEAR	PHASE	SBPE		CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	
2014	ENG	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$4,807,080	\$1,201,770	\$0	\$6,008,850
2014	CON	\$0	\$21,600,000	\$5,400,000	\$54,564,491	\$13,641,123	\$0	\$0	\$0	\$95,205,614
		\$1,350,000	\$21,600,000	\$5,400,000	\$54,564,491	\$13,641,123	\$4,807,080	\$1,201,770	\$0	\$102,564,464

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3-LC, CAT 12, 3-RTR 121-DA2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0481 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-66, VII-136, VII-188, D.10

MTP Reference(s): FT1-22.40.2, FT3-007, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -78.4%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0481

TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	LOCAL CONTRIBUTION	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	PROP 14 (STATE)					
2014	PE	\$0	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$0	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000
2018	CON	\$0	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$0	\$0	\$90,487,920	\$129,600,000

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1.600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASE	SBPE		S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	LOCAL CONTRIBUTION	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE					
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$20,080,000
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$0	\$0	\$0	\$44,120,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$5,120,000	\$0	\$0	\$65,200,475

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0542

STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-68, VII-189

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--\$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) - ENG
FY2013--\$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2016--\$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2014; AND MOVE CONSTRUCTION PHASE TO APPENDIX D OF THE 2013-2016 TIP/STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0462 STIP Revision Required?: YES

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): VII-138

MTP Reference(s): RSA1-384.50, RSA1-384.51, RSA1-384.52, IN1-2.526.1, IN1-21.2.1, TSM2-001

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount: FY2012--\$2,784,146 TOTAL (\$2,227,317 RTR 121-CC1 AND \$556,829 LOCAL) - ENG
FY2012--\$5,000,000 TOTAL (\$4,500,000 RTR 121-CC1 AND \$500,000 LOCAL) - ROW
FY2014--\$55,000,000 TOTAL (\$44,000,000 RTR 121-CC1 AND \$11,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -3.6%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
F0 William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0462

TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	S102			RTR 121-CC1			TOTAL
		STATE	LOCAL	REGIONAL	REGIONAL	LOCAL	TOTAL	
2012	ENG	\$ -	\$ -	\$ 2,227,317	\$ 556,829	\$ -	\$ 2,784,146	
2012	ROW	\$ -	\$ -	\$ 4,500,000	\$ 500,000	\$ -	\$ 5,000,000	
2014	CON	\$ -	\$ -	\$ 44,000,000	\$ 11,000,000	\$ -	\$ 55,000,000	
		\$ -	\$ -	\$ 50,727,317	\$ 12,056,829	\$ -	\$ 62,784,146	

REVISION REQUESTED: CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; REVISE FUNDING

FISCAL YEAR	PHASES	S102			RTR 121-CC1			TOTAL
		STATE	LOCAL	REGIONAL	REGIONAL	LOCAL	TOTAL	
2014	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014	ROW	\$ 4,050,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 4,500,000	
2014	UTIL	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 500,000	
2014	CON	\$ -	\$ -	\$ 50,727,317	\$ 12,056,829	\$ -	\$ 62,784,146	
		\$ 4,500,000	\$ 500,000	\$ 50,727,317	\$ 12,056,829	\$ -	\$ 67,784,146	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,11,RTR 121-KC1,10, 3-LC,12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0405 STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-69, VII-138

MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CAT 12(S) FUNDING AND INCREASE STP-MM WITH NO CHANGE TO OVERALL TOTAL FUNDED AMOUNT (SEE ATTACHMENT FOR DETAILS); DECREASED CAT 12(S) FUNDS TRANSFERRED TO TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

F&C Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0405

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,890,000
		\$403,900	\$596,100	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

REVISION REQUESTED: DECREASE CAT 12(S) FUNDING, INCREASE STP-MM AND REVISE FUNDING^C

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,100
CONSTRUCTION	2014	\$0	\$0	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$24,748,900
		\$403,900	\$596,100	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW is being purchased by the City of Kaufman

^B Earmarked Funds are obligated and fixed and are only for the PE phase of the project.

^C Decreased Cat 12(S) funds transferred to TIP 20195/CSJ 1066-04-147

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0231 STIP Revision Required?: YES

NCTCOG Project Code(s): 53105

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.50.1, FT1-12.50.2, F3-004

TXDOT Control Section Job Number(s): 0353-04-056

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014-\$713,454 CAT 12 (\$570,763 FEDERAL AND \$142,691 STATE) - ENG
FY2014-\$23,068,362 CAT 12 (\$18,454,690 FEDERAL AND \$4,613,672 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
F. William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0230 STIP Revision Required?: YES

NCTCOG Project Code(s): 11928

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.50.3, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0353-06-025

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 114 FROM SP 348 TO EAST OF ROCHELLE; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$210,863 CAT 12 (\$168,690 FEDERAL AND \$42,173 STATE) - PE
FY2014--\$6,817,899 CAT 12 (\$5,454,319 FEDERAL AND \$1,363,580 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

FOL Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0276 STIP Revision Required?: YES

NCTCOG Project Code(s): 52562

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.50.4, FT1-12.50.5, F3-004

TXDOT Control Section Job Number(s): 0353-06-054

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$256,936 CAT 12 (\$205,549 FEDERAL AND \$51,387 STATE) - ENG
FY2014--\$8,307,610 CAT 12 (\$6,646,088 FEDERAL AND \$1,661,522 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
F. Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0233 STIP Revision Required?: YES

NCTCOG Project Code(s): 11931, 53048

NCTCOG TIP Page Number(s): D.12

MTP Reference(s): FT1-17.10.1, F3-004, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0581-02-128

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)-LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

Original Funded Amount: FY2035--\$10,157,319 SBPE (\$10,157,319 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0233

TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)--LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE		S102		CAT 12		TOTAL	
		STATE		FEDERAL	STATE	FEDERAL	STATE		
2035	ENG	\$	10,157,319	\$	-	\$	-	\$	10,157,319
		\$	10,157,319	\$	-	\$	-	\$	10,157,319

REVISION REQUESTED: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASES	SBPE		S102		CAT 12		TOTAL	
		STATE		FEDERAL	STATE	FEDERAL	STATE		
2014	ENG	\$	1,000,000	\$	-	\$	-	\$	1,000,000
2014	ROW	\$	-	\$	800,000	\$	200,000	\$	1,000,000
2014	CON	\$	-	\$	-	\$	11,449,024	\$	2,862,256
		\$	1,000,000	\$	800,000	\$	200,000	\$	11,449,024
								\$	2,862,256
								\$	16,311,280

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0476 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-87

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--\$1,475,000 TOTAL (\$1,180,000 RTR 161-DA1 AND \$295,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -20%

Request: ADD ENGINEERING PHASE; INCREASE PROJECT BY \$295,000 SBPE (\$295,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$295,000 SBPE (\$295,000 STATE) FOR ENGINEERING IN FY2014 AND \$1,475,000 RTR 161-DA1 FUNDS (\$1,180,000 REGIONAL AND \$295,000 LOCAL MATCH) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
For William Hale, P.E.
District Engineer

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0423 STIP Revision Required?: YES

NCTCOG Project Code(s): 11944

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, PB2-012

TXDOT Control Section Job Number(s): 0918-24-204

Original Project Scope and Location: FRISCO--THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES

Original Funded Amount: FY2014--\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - PE
FY2014--\$642,052 ENHANCEMENT FUNDS (\$449,436 FEDERAL AND \$192,616 LOCAL) - CON
FY2014--\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES
PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0432

STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-152

TXDOT Control Section Job Number(s): 0918-24-206

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$868,000 RTR 121-CC1 FUNDS (\$694,400 REGIONAL AND \$173,600 LOCAL) - ENG
FY2015--\$6,200,000 LOCAL CONTRIBUTION (\$6,200,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

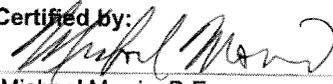
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

F02 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0431 STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-153

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM LEBANON RD. TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$1,302,000 RTR 121-CC1 FUNDS (\$1,041,600 REGIONAL AND \$260,400 LOCAL) - ENG FY2015--\$9,300,000 LOCAL CONTRIBUTION (\$9,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/21/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

For Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0409 STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-98, VII-181

MTP Reference(s): RSA1-95.0

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$375,000 STP-MM (\$300,000 FEDERAL AND \$75,000 LOCAL) - [OBLIGATED]
FY2013--\$3,200,000 CAT 12(S) (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2015--\$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FOR ROW PHASE FROM CAT 12(S) TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) FOR ROW PHASE IN FY2014; MOVE CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO OVERALL FUNDING AMOUNT OR PE PHASE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0412

STIP Revision Required?: YES

NCTCOG Project Code(s): 11935

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0918-46-271

Original Project Scope and Location: LITTLE ELM--TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD; BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE

Original Funded Amount: FY2014--\$117,079 ENHANCEMENT FUNDS (\$76,101 FEDERAL AND \$40,978 LOCAL) - PE
FY2014--\$1,561,047 ENHANCEMENT FUNDS (\$1,014,681 FEDERAL AND \$546,366 LOCAL) - CON
FY2014--\$117,078 ENHANCEMENT FUNDS (\$76,100 FEDERAL AND \$40,978 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0426

STIP Revision Required?: YES

NCTCOG Project Code(s): 11947

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-46-272

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2014--\$161,813 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,363 LOCAL) - PE
FY2015--\$2,157,500 ENHANCEMENT FUNDS (\$1,726,000 FEDERAL AND \$431,500 LOCAL) - CON
FY2015--\$161,812 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,362 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

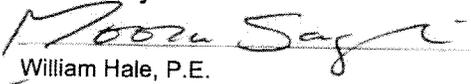
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0217 STIP Revision Required?: YES

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): PI3-003

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location: NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount: FY2014--\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

For William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0427 STIP Revision Required?: YES

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE
FY2015--\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL AND \$201,875 LOCAL) - CON
FY2015--\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL AND \$35,625 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0425

STIP Revision Required?: YES

NCTCOG Project Code(s): 11946

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-098

Original Project Scope and Location: DALLAS COUNTY--VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)

Original Funded Amount: FY2014--\$392,507 ENHANCEMENT FUNDS (\$196,253 FEDERAL AND \$196,254 LOCAL) - PE
FY2015--\$5,233,420 ENHANCEMENT FUNDS (\$2,616,710 FEDERAL AND \$2,616,710 LOCAL) - CON
FY2015--\$392,507 ENHANCEMENT FUNDS (\$196,254 FEDERAL AND \$196,253 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Certified by:



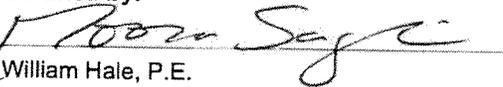
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0417 STIP Revision Required?: YES

NCTCOG Project Code(s): 11939

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, PB2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-47-099

Original Project Scope and Location: IRVING--ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION; BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE

Original Funded Amount: FY2014--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - PE
FY2015--\$2,400,000 ENHANCEMENT FUNDS (\$1,800,000 FEDERAL AND \$600,000 LOCAL) - CON
FY2015--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/21/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, CAT 1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0530 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-116, VII-185, VII-196

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0530

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 STATE		SBPE STATE		S102		CAT 1		STP-MM		TOTAL
		STATE	\$50,884	STATE	\$1,500,000	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$50,884		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0		\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0		\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884		\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666		\$23,584,215

REQUEST: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS

FISCAL YEAR	PHASE	PROP 12 STATE		SBPE STATE		S102		CAT 1		STP-MM		TOTAL
		STATE	\$50,884	STATE	\$1,500,000	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2014	PE	\$50,884		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2016	ROW	\$0		\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2016	UTIL	\$0		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2017	CON	\$0		\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884		\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666		\$23,584,215

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0421

STIP Revision Required?: YES

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): VII-119, VII-164

MTP Reference(s): BP2-002, BP2-010, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS-IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013-\$100,000 LOCAL CONTRIBUTION - ENG
FY2013-\$125,000 LOCAL CONTRIBUTION - ROW
FY2013-\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014-\$2,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 88.9%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1)(PART OF COOMBS CREEK TRAIL EXTENSION); REMOVE UTILITY AND ROW PHASE; INCREASE PROJECT BY \$2,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$4,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL AND \$2,000,000 LOCAL) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES
CONSTRUCTION FUNDING IS SPLIT 50% FEDERAL AND 50% LOCAL

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA2, CAT 2M, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0477 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-168, VII-185, VII-196

MTP Reference(s): TSM2-001, FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2014--\$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) - ENG
FY2015--\$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) - ROW
FY2016--\$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$20,000,000 Percent: 25%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

FOR

PROJECT DETAILS FOR MODIFICATION 2013-0477

TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE		S102		CAT 2M		RTR 121-DA2		TOTAL
		STATE		STATE		FEDERAL	STATE	REGIONAL		
2014	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ 1,000,000	\$ -	\$ 2,500,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 12,800,000	\$ 3,200,000	\$ -	\$ -	\$ 16,000,000
		\$ -	\$ -	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 20,000,000

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING

FISCAL YEAR	PHASES	SBPE		S102		CAT 2M		RTR 121-DA2		TOTAL
		STATE		STATE		FEDERAL	STATE	REGIONAL		
2014	PE	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
2014	ROW	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 20,000,000
		\$ 2,500,000	\$ 1,500,000	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 24,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0478 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--\$544,005 CAT 12(S) (\$435,204 FEDERAL AND \$108,801 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$544,005 CAT 12(S) (\$435,204 FEDERAL AND \$108,801 STATE) AND INCREASE PROJECT BY \$544,005 STP-MM (\$435,204 FEDERAL AND \$108,801 STATE) WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Christie J. Gotti Senior Program Manager NCTCOG

Date: 10/18/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0450 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-59, VII-172

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPs FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPs FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Fol Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0408-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.1

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: DENTON COUNTY-IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2015-\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION) - ENG
FY2035-\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW
FY2035-\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

FOR William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0419

STIP Revision Required?: YES

NCTCOG Project Code(s): 11941

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 0918-11-085

Original Project Scope and Location: TERRELL-TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET; PEDESTRIAN FACILITIES AND AMENITIES

Original Funded Amount: FY2015--\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - PE
FY2015--\$716,973 ENHANCEMENT FUNDS (\$537,729 FEDERAL AND \$179,244 LOCAL) - CON
FY2015--\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/21/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-21-13

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0418 STIP Revision Required?: YES

NCTCOG Project Code(s): 11940

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-22-152

Original Project Scope and Location: FERRIS--YELLOWJACKET MULTI-USE TRAIL FROM IH 45 TO BEAR CREEK DR; BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660

Original Funded Amount: FY2015--\$33,296 ENHANCEMENT FUNDS (\$26,637 FEDERAL AND \$6,659 LOCAL) - PE
FY2015--\$443,940 ENHANCEMENT FUNDS (\$355,152 FEDERAL AND \$88,788 LOCAL) - CON
FY2015--\$33,295 ENHANCEMENT FUNDS (\$26,636 FEDERAL AND \$6,659 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0422 STIP Revision Required?: YES

NCTCOG Project Code(s): 11943

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-019

TXDOT Control Section Job Number(s): 0918-24-203

Original Project Scope and Location: MCKINNEY--ON-STREET BICYCLE TREATMENTS; CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS

Original Funded Amount: FY2015--\$16,304 ENHANCEMENT FUNDS (\$13,043 FEDERAL AND \$3,261 LOCAL) - PE
FY2015--\$217,391 ENHANCEMENT FUNDS (\$173,913 FEDERAL AND \$43,478 LOCAL) - CON
FY2015--\$16,305 ENHANCEMENT FUNDS (\$13,044 FEDERAL AND \$3,261 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0432

STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-152

TXDOT Control Section Job Number(s): 0918-24-206

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$868,000 RTR 121-CC1 FUNDS (\$694,400 REGIONAL AND \$173,600 LOCAL) - ENG
FY2015--\$6,200,000 LOCAL CONTRIBUTION (\$6,200,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

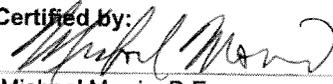
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

F02 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0431 STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-153

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM LEBANON RD. TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$1,302,000 RTR 121-CC1 FUNDS (\$1,041,600 REGIONAL AND \$260,400 LOCAL) - ENG FY2015--\$9,300,000 LOCAL CONTRIBUTION (\$9,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/21/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0461 STIP Revision Required?: YES

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): VII-183

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 0918-45-888

Original Project Scope and Location: DALLAS--ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES

Original Funded Amount: FY2015--\$2,500,000 RTR 121-DA1 FUNDS (\$2,000,000 REGIONAL AND \$500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REINSTATE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$532,000 RTR 121-DA1 (\$425,600 REGIONAL AND \$106,400 LOCAL) FOR ENGINEERING IN FY2015 AND \$2,500,000 RTR 121-DA1 FUNDS (\$2,000,000 REGIONAL AND \$500,000 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/21/13

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

F02 Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0426

STIP Revision Required?: YES

NCTCOG Project Code(s): 11947

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-46-272

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2014--\$161,813 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,363 LOCAL) - PE
FY2015--\$2,157,500 ENHANCEMENT FUNDS (\$1,726,000 FEDERAL AND \$431,500 LOCAL) - CON
FY2015--\$161,812 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,362 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

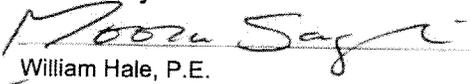
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/13

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0416 STIP Revision Required?: YES

NCTCOG Project Code(s): 11938

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-46-273

Original Project Scope and Location: DENTON-EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH); BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS

Original Funded Amount: FY2015--\$109,371 ENHANCEMENT FUNDS (\$87,497 FEDERAL AND \$21,874 LOCAL) - PE
FY2015--\$1,458,279 ENHANCEMENT FUNDS (\$1,166,623 FEDERAL AND \$291,656 LOCAL) - CON
FY2015--\$109,371 ENHANCEMENT FUNDS (\$87,497 FEDERAL AND \$21,874 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

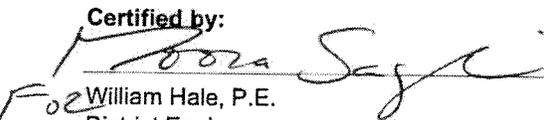
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
F02 William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS; 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0403 STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): F.86

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-015

Original Project Scope and Location: DALLAS COUNTY-ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DALLAS CO, DALLAS WATER UTILITIES, DESOTO, AND CEDAR HILL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/21/13

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-21-13

PROJECT DETAILS FOR MODIFICATION 2013-0403

DALLAS COUNTY--ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

CURRENTLY APPROVED

PHASE	FISCAL YEAR	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
PE	2012	\$960,000	\$ 240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$ 200,000	\$0	\$1,000,000
UTILITIES	2012	\$240,000	\$ 60,000	\$0	\$300,000
CONSTRUCTION	2012	\$580,000	\$ 145,000	\$3,875,000	\$4,600,000
		\$2,580,000	\$645,000	\$3,875,000	\$7,100,000

REVISION REQUESTED: REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH TO INTERSECTION; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
PE	2012	\$960,000	\$ 240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$ 200,000	\$0	\$1,000,000
CONSTRUCTION	2012	\$820,000	\$ 205,000	\$2,887,500	\$3,912,500
CONSTRUCTION	2015	\$550,000	\$ 137,500	\$0	\$687,500
		\$3,130,000	\$782,500	\$2,887,500	\$6,800,000

NOTE: LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0427 STIP Revision Required?: YES

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE
FY2015--\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL AND \$201,875 LOCAL) - CON
FY2015--\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL AND \$35,625 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0425

STIP Revision Required?: YES

NCTCOG Project Code(s): 11946

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-098

Original Project Scope and Location: DALLAS COUNTY--VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)

Original Funded Amount: FY2014--\$392,507 ENHANCEMENT FUNDS (\$196,253 FEDERAL AND \$196,254 LOCAL) - PE
FY2015--\$5,233,420 ENHANCEMENT FUNDS (\$2,616,710 FEDERAL AND \$2,616,710 LOCAL) - CON
FY2015--\$392,507 ENHANCEMENT FUNDS (\$196,254 FEDERAL AND \$196,253 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/21/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-21-13

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0417 STIP Revision Required?: YES

NCTCOG Project Code(s): 11939

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, PB2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-47-099

Original Project Scope and Location: IRVING--ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION; BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE

Original Funded Amount: FY2014--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - PE
FY2015--\$2,400,000 ENHANCEMENT FUNDS (\$1,800,000 FEDERAL AND \$600,000 LOCAL) - CON
FY2015--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/21/13

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-21-13

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0473 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-125, VII-167

MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount: FY2013--\$362,336 STP-MM (\$289,869 FEDERAL AND \$72,467 STATE) - PE
FY2013--\$224,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) - ROW
FY2014--\$2,131,336 STP-MM (\$1,705,069 FEDERAL AND \$426,267 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE STP-MM FUNDING IN ENGINEERING PHASE TO CONSTRUCTION AND INCREASE BY \$1,000,000 SBPE (\$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,000,000 SBPE (\$1,000,000 STATE) FOR ENGINEERING IN FY2015; \$224,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) FOR ROW IN FY2018; AND \$2,493,672 STP-MM (\$1,994,938 FEDERAL AND \$498,734 STATE) FOR CONSTRUCTION IN FY2018

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]
For

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0486

STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-175

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$324,480 RTR 121-CC1 FUNDS (\$259,584 REGIONAL AND \$64,896 LOCAL) - ENG
FY2015--\$281,219 RTR 121-CC1 FUNDS (\$224,975 REGIONAL AND \$56,244 LOCAL) - ROW
FY2015--\$2,866,151 TOTAL (\$1,416,151 RTR 121-CC1 FUNDS [\$1,132,921 REGIONAL AND \$283,230 LOCAL] AND \$1,450,000 CMAQ [\$1,160,000 FEDERAL AND \$290,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: 3,067,480

Percent: 6%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.58 POUNDS/DAY OF NOx

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer

TXDOT, Dallas District

10-21-13

Date

PROJECT DETAILS FOR MODIFICATION 2013-0486

TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		RTR 121-CC1 FUNDS		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL	
2015	PE	\$ -	\$ -	\$ 259,584	\$ 64,896	\$ -	\$ -	\$ 324,480
2015	ROW	\$ -	\$ -	\$ 224,975	\$ 56,244	\$ -	\$ -	\$ 281,219
2015	CON	\$ 1,160,000	\$ 290,000	\$ 1,132,921	\$ 283,230	\$ -	\$ -	\$ 2,866,151
		\$ 1,160,000	\$ 290,000	\$ 1,617,480	\$ 404,370	\$ -	\$ -	\$ 3,471,850

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	CMAQ		RTR 121-CC1 FUNDS		LOCAL CONTRIBUTION		TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL	
2016	PE	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ -	\$ 480,000
2016	ROW	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
2016	CON	\$ 2,453,984	\$ 613,496	\$ -	\$ -	\$ -	\$ -	\$ 3,067,480
		\$ 2,453,984	\$ 613,496	\$ -	\$ -	\$ 600,000	\$ -	\$ 3,667,480

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, CAT 1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0530 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-116, VII-185, VII-196

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0530

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 STATE		SBPE STATE		S102		CAT 1		STP-MM		TOTAL
		STATE	\$50,884	STATE	\$1,500,000	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$50,884		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0		\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0		\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884		\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666		\$23,584,215

REQUEST: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS

FISCAL YEAR	PHASE	PROP 12 STATE		SBPE STATE		S102		CAT 1		STP-MM		TOTAL
		STATE	\$50,884	STATE	\$1,500,000	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2014	PE	\$50,884		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2016	ROW	\$0		\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2016	UTIL	\$0		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2017	CON	\$0		\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884		\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666		\$23,584,215

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA2, CAT 2M, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0477 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-168, VII-185, VII-196

MTP Reference(s): TSM2-001, FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2014--\$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) - ENG
FY2015--\$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) - ROW
FY2016--\$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$20,000,000 Percent: 25%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

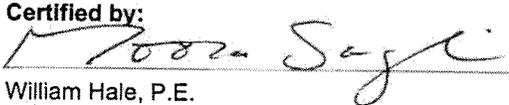
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/13
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

For Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-21-13
Date

PROJECT DETAILS FOR MODIFICATION 2013-0477

TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE		S102		CAT 2M		RTR 121-DA2		TOTAL
		STATE		STATE		FEDERAL	STATE	REGIONAL		
2014	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ 1,000,000	\$ -	\$ 2,500,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 12,800,000	\$ 3,200,000	\$ -	\$ -	\$ 16,000,000
		\$ -	\$ -	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 20,000,000

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING

FISCAL YEAR	PHASES	SBPE		S102		CAT 2M		RTR 121-DA2		TOTAL
		STATE		STATE		FEDERAL	STATE	REGIONAL		
2014	PE	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
2014	ROW	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 20,000,000
		\$ 2,500,000	\$ 1,500,000	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ -	\$ 24,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0480

STIP Revision Required?: YES

NCTCOG Project Code(s): 11265

NCTCOG TIP Page Number(s): VII-168

MTP Reference(s): FT1-30.80.5, TSM2-001

TXDOT Control Section Job Number(s): 2374-04-060

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--\$160,659 STP-MM (\$128,527 FEDERAL AND \$32,132 STATE) - ENG
FY2014--\$1,560,594 STP-MM (\$1,248,475 FEDERAL AND \$312,119 STATE) - ROW
FY2014--\$3,278,747 STP-MM (\$2,622,998 FEDERAL AND \$655,749 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS; MOVE ENGINEERING AND ROW TO FY2016 AND CONSTRUCTION TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

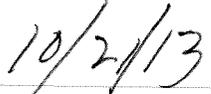
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0094-02-977	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	SH 10					REV DATE: 11/2013
LIMITS TO:	WEST OF SH 161					MPO PROJECT ID: 55035
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6					
DESCRIPTION:	CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)					MTP REFERENCE: FT1-22.20.1, FT3-007
REMARKS:	ADD TO TIP/STIP					
						Project History:
FORT WORTH	TARRANT	0364-05-925	SH 183	C,E,R	EULESS	TXDOT-FORT WORTH
LIMITS FROM:	SH 121					REV DATE: 11/2013
LIMITS TO:	SH 10					MPO PROJECT ID: 55034
TIP	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8					
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.10.1
REMARKS:	ADD TO TIP/STIP					
						Project History: RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP
FORT WORTH	TARRANT	0902-48-979	VA	C	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2013
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002
REMARKS:	ADD FY2017 ENTRY					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0081-13-041	IH 35W	C,R	VARIOUS	DENTON COUNTY
LIMITS FROM:	EAGLE PARKWAY					REV DATE: 11/2013
LIMITS TO:	SH 114					MPO PROJECT ID: 55036
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE					
DESCRIPTION:	EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY					MTP REFERENCE: FT1-5.20.1
REMARKS:	ADD TO TIP/STIP					
						Project History:
DALLAS	DALLAS	0094-03-975	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	WEST OF SH 161					REV DATE: 11/2013
LIMITS TO:	0.66 MILES WEST OF LOOP 12					MPO PROJECT ID: 55032
TIP	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES					
DESCRIPTION:	AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.30.1, FT3-007
REMARKS:	ADD TO TIP/STIP					
						Project History:
DALLAS	DALLAS	0094-03-976	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE: 11/2013
LIMITS TO:	1 MILE EAST OF LP 12					MPO PROJECT ID: 54129
TIP	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE					
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.40.1, FT3-007
REMARKS:	ADD TO TIP/STIP					
						Project History:
DALLAS	DALLAS	0094-07-938	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE: 11/2013
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID: 53198
TIP	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES,					
DESCRIPTION:	AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.40.2
REMARKS:	ADD TO TIP/STIP					
						Project History:
DALLAS	DALLAS	0094-07-939	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE: 11/2013
LIMITS TO:	IH 35E WITH A 1,600' OPERATIONAL TRANSITION					MPO PROJECT ID: 54072
TIP	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES					
DESCRIPTION:	AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)					MTP REFERENCE: FT1-22.40.2, FT3-007
REMARKS:	ADD TO TIP/STIP					
						Project History:
DALLAS	DENTON	0135-10-050	US 380	C	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	FM 423					REV DATE: 11/2013
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					
DESCRIPTION:	ADD MEDIAN, ADD RIGHT TURN LANE					MTP REFERENCE: RSA1-384.5, RSA1-384.41
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2017					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
DALLAS	DALLAS	0353-04-907	SH 114	E,R	IRVING	TXDOT-DALLAS	
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	11/2013
LIMITS TO:	SP 348					MPO PROJECT ID:	11951
TIP	FROM EAST OF INTERNATIONAL PARKWAY TO SH 161: WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:	ADD TO TIP/STIP						
						Project History:	
DALLAS	DALLAS	0353-06-905	SH 114	E,R	IRVING	TXDOT-DALLAS	
LIMITS FROM:	SP 348					REV DATE:	11/2013
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID:	11950
TIP	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE:	FT1-12.50.3, FT3-007
REMARKS:	ADD TO TIP/STIP						
						Project History:	
DALLAS	DALLAS	0353-06-906	SH 114	E,R	IRVING	TXDOT-DALLAS	
LIMITS FROM:	EAST OF ROCHELLE BLVD					REV DATE:	11/2013
LIMITS TO:	SH 183					MPO PROJECT ID:	52569
TIP	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES; FROM LP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE:	FT1-12.50.4, FT1-12.50.5
REMARKS:	ADD TO TIP/STIP						
						Project History:	
DALLAS	DALLAS	0581-02-077	LOOP 12	E,R	VARIOUS	TXDOT-DALLAS	
LIMITS FROM:	SP 408					REV DATE:	11/2013
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID:	11930
TIP	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES; FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS; FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE:	FT1-17.20.1, FT1-17.20.2, FT1-17.30.1
REMARKS:	ADD TO TIP/STIP						
						Project History:	
DALLAS	DALLAS	0581-02-124	LP 12	C,E	IRVING	TXDOT-DALLAS	
LIMITS FROM:	AT SH 183					REV DATE:	11/2013
LIMITS TO:	RECONSTRUCT INTERCHANGE (PH 2)					MPO PROJECT ID:	11527
TIP						MTP REFERENCE:	IN1-17.22.1
REMARKS:	REVISE SCOPE AND FUNDING						
						Project History:	
DALLAS	DALLAS	0581-02-911	LP 12	E,R	IRVING	TXDOT-DALLAS	
LIMITS FROM:	SOUTH OF SH 183					REV DATE:	11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	54128
TIP	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE:	FT1-17.10.1, FT3-007
REMARKS:	ADD TO TIP/STIP						
						Project History: RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0918-45-381	CS	C	DALLAS	TXDOT-DALLAS
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE: 11/2013
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID: 665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					
DESCRIPTION:						MTP REFERENCE: RSA1-95.0
REMARKS:	REVISE FUNDING					
						Project History:
DALLAS	ELLIS	1051-01-037	FM 664	C	RED OAK	TXDOT-DALLAS
LIMITS FROM:	OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE: 11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID: 11751
TIP	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA					
DESCRIPTION:	RD/FM 664					MTP REFERENCE: TSM2-001, RSA1-523.1
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2017					
						Project History:
DALLAS	DALLAS	1068-04-119	IH 30	E,R	GRAND PRAIRIE	TXDOT-DALLAS
LIMITS FROM:	SH 161					REV DATE: 11/2013
LIMITS TO:	NW 7TH STREET IN GRAND PRAIRIE					MPO PROJECT ID: 52527
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					
DESCRIPTION:						MTP REFERENCE: FT1-28.50.1
REMARKS:	CHANGE SCOPE AND CLARIFY FUNDING					
						Project History:
DALLAS	DALLAS	1068-04-149	IH 30	E,R	GRAND PRAIRIE	TXDOT-DALLAS
LIMITS FROM:	NW 7TH STREET					REV DATE: 11/2013
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 54033
TIP	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS					
DESCRIPTION:						MTP REFERENCE: FT1-28.50.1, FT3-007
REMARKS:	CHANGE SCOPE AND CLARIFY FUNDING					
						Project History:
DALLAS	DALLAS	2374-03-074	IH 20	C,R	DALLAS	TXDOT-DALLAS
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 11/2013
LIMITS TO:						MPO PROJECT ID: 20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM2-001, TSM2-002; NRSA1-DAL-95
REMARKS:	REVISE FUNDING AND DELAY PROJECT					
						Project History:
DALLAS	DALLAS	2374-04-060	IH 20	C	DUNCANVILLE	TXDOT-DALLAS
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 11/2013
LIMITS TO:	CAMP WISDOM ROAD IN DUNCANVILLE					MPO PROJECT ID: 11265
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					
DESCRIPTION:						MTP REFERENCE: FT1-30.80.5, TSM2-001
REMARKS:	REVISE SCOPE AND MOVE CONSTRUCTION PHASE TO FY2017; AGMT PENDING					
						Project History:
DALLAS	DALLAS	2374-04-076	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS
LIMITS FROM:	SH 161/LAKERIDGE PARKWAY					REV DATE: 11/2013
LIMITS TO:	CARRIER PARKWAY					MPO PROJECT ID: 55031
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS					
DESCRIPTION:						MTP REFERENCE: FT1-30.80.1, FT1-30.80.2
REMARKS:	ADD TO TIP/STIP					
						Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2013

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,613,132	\$67,870,000	\$3,050,999	\$55,940,000	\$4,500,000	\$57,610,000	\$8,175,860	\$64,200,000	\$23,339,991	\$245,620,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$40,620,800	\$0	\$0	\$0	\$12,560,000	\$0	\$53,180,800
3	Regional Toll Revenue - 121 ^B	\$17,500,000	\$17,500,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$42,500,000	\$42,500,000
	Regional Toll Revenue - 161 ^B	\$23,952,514	\$23,952,514	\$7,617,709	\$7,617,709	\$687,126	\$687,126	\$155,000	\$155,000	\$32,412,349	\$32,412,349
	Regional Toll Revenue - 190 ^B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$0	\$19,240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,240,000
	Prop 12	\$19,680,780	\$86,920,000	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$20,530,780	\$87,770,000
	Prop 14	\$39,589,400	\$39,589,400	\$558,423	\$558,423	\$0	\$0	\$0	\$0	\$40,147,823	\$40,147,823
	TDC (TTC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTC/Local	\$0	\$0	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$138,000	\$138,000
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas Mobility Funds	\$0	\$0	\$1,000,000	\$1,000,000	\$20,424,845	\$0	\$0	\$20,420,000	\$21,424,845	\$21,420,000
	Local Contributions	\$1,423,509,378	\$1,423,509,378	\$275,646,685	\$275,646,685	\$313,852,306	\$313,852,306	\$4,043,735	\$4,043,735	\$2,017,052,104	\$2,017,052,104
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$12,989,002	\$13,962,400	\$16,068,336	\$27,431,200	\$14,014,173	\$23,466,800	\$7,250,000	\$23,888,400	\$50,321,511	\$88,748,800
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab	\$90,578,915	\$90,415,730	\$33,238,455	\$34,710,400	\$27,657,076	\$27,657,600	\$22,505,643	\$28,153,600	\$173,980,089	\$180,937,330
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$10,961,735	\$13,461,735	\$9,201,131	\$6,368,000	\$1,643,829	\$2,537,600	\$0	\$2,582,400	\$21,806,695	\$24,949,735
10	Supplemental Transportation Projects	\$25,598,571	\$25,598,571	\$16,042,913	\$16,042,913	\$0	\$90,000	\$0	\$0	\$41,641,484	\$41,731,484
11	District Discretionary	\$0	\$9,350,000	\$0	\$2,500,000	\$662,000	\$2,500,000	\$2,100,000	\$2,500,000	\$2,762,000	\$16,850,000
12	Strategic Priority	\$184,966,251	\$204,890,000	\$183,887,686	\$297,218,486	\$3,000,000	\$13,750,000	\$0	\$0	\$371,853,937	\$515,858,486
	Category 12(C) ^A	\$4,889,292	\$4,889,292	\$488,304	\$488,304	\$2,552,404	\$2,552,404	\$0	\$0	\$7,930,000	\$7,930,000
	Category 12(S) ^A	\$15,922,789	\$15,922,789	\$4,815,129	\$4,815,129	\$0	\$0	\$0	\$0	\$20,737,918	\$20,737,918
	Category 12(425) ^A	\$650,000	\$650,000	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$11,400,000	\$11,400,000
Other	Section 5306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$0	\$0	\$570,578	\$570,578	\$0	\$0	\$1,730,815	\$1,730,815
	Strategy 102 Budget (SB 102)	\$126,300,000	\$126,300,000	\$0	\$0	\$1,643,513	\$1,643,513	\$0	\$0	\$127,943,513	\$127,943,513
	Total	\$2,008,861,996	\$2,188,182,046	\$577,603,770	\$796,946,049	\$401,957,850	\$457,667,927	\$55,730,238	\$170,003,135	\$3,044,153,854	\$3,612,799,157

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$310,238,028	\$214,403,828	\$51,858,877	\$41,357,122	\$617,857,855
State	\$35,697,374	\$44,778,032	\$8,288,881	\$5,056,067	\$93,820,354
Cat 3 (Local Contributions)	\$1,423,509,378	\$275,646,685	\$313,852,306	\$4,043,735	\$2,017,052,104
Cat 3 (Regional Toll Revenue)	\$41,452,514	\$32,617,709	\$687,126	\$155,000	\$74,912,349
Cat 3 (RTC/Local)	\$0	\$138,000	\$0	\$0	\$138,000
Cat 3 (Prop 12 V1)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Prop 12)	\$19,680,780	\$850,000	\$0	\$0	\$20,530,780
Cat 3 (Prop 14)	\$39,589,400	\$558,423	\$0	\$0	\$40,147,823
Cat 3 TDC (TTC)	\$0	\$0	\$0	\$0	\$0
Cat 3 TDC (MPO)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Texas Mobility Funds)	\$0	\$1,000,000	\$20,424,845	\$0	\$21,424,845
Other (Section 5306)	\$0	\$0	\$0	\$0	\$0
Other (FTA Grant)	\$0	\$0	\$0	\$0	\$0
Other Strategy Budget PE (SBPE)	\$1,160,237	\$0	\$570,578	\$0	\$1,730,815
Other Strategy 102 Budget (SB 102)	\$126,300,000	\$0	\$1,643,513	\$0	\$127,943,513
Other (Local Match)	\$11,234,285	\$7,611,093	\$4,631,724	\$5,118,314	\$28,595,416
Total	\$2,008,861,996	\$577,603,770	\$401,957,850	\$55,730,238	\$3,044,153,854

Notes:

^A Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ and STP-MM Reconciliation funds and Category 12 (425) funds added to FY 2013

^B RTR funding amounts include the required local match

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013 and Minute Order 113675 approved August 29, 2013

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2013

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,634,212	\$82,110,000	\$1,700,000	\$81,240,000	\$1,000,000	\$83,890,000	\$0	\$94,410,000	\$6,334,212	\$341,650,000
2M	Metropolitan Area (TMA) Corridor Projects ^D	\$86,990,000	\$87,150,000	\$126,940,000	\$151,459,200	\$0	\$0	\$19,000,000	\$26,690,000	\$232,930,000	\$265,299,200
3	Regional Toll Revenue - 121 ^C	\$1,358,003,362	\$1,358,003,362	\$602,157,687	\$602,157,687	\$59,347,345	\$59,347,345	\$3,544,423	\$3,544,423	\$2,023,052,817	\$2,023,052,817
	Regional Toll Revenue - 161 ^C	\$100,909,880	\$100,909,880	\$21,242,000	\$21,242,000	\$8,500,000	\$8,500,000	\$0	\$0	\$130,651,880	\$130,651,880
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$20,000,000	\$20,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,660,000
	Prop 12 ^F	\$739,974,788	\$739,974,788	\$18,300,884	\$18,300,884	\$0	\$0	\$0	\$0	\$758,275,672	\$758,275,672
	Prop 14 ^D	\$121,048,000	\$121,048,000	\$14,043,507	\$8,923,507	\$0	\$6,680,000	\$0	\$0	\$135,091,507	\$136,651,507
	TDC (TTC)	\$0	\$1,830,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830,272
	TDC (MPO)	\$463,677	\$463,677	\$0	\$0	\$0	\$0	\$0	\$0	\$463,677	\$463,677
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas Mobility Funds ^D	\$0	\$0	\$45,382,585	\$22,380,000	\$55,870,000	\$71,870,000	\$0	\$0	\$101,252,585	\$94,250,000	
Local Contributions	\$225,386,277	\$225,386,277	\$88,263,979	\$88,263,979	\$50,792,286	\$50,792,286	\$43,462,584	\$43,462,584	\$407,905,126	\$407,905,126	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^{A,G,H}	\$68,933,268	\$68,933,268	\$73,541,706	\$73,833,132	\$44,791,944	\$45,553,200	\$34,645,042	\$46,371,600	\$221,911,960	\$234,691,200
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^{A,D,E}	\$69,724,582	\$68,534,270	\$64,415,669	\$71,259,600	\$57,385,072	\$58,272,400	\$51,125,433	\$54,826,400	\$242,650,756	\$252,892,670
8	Safety	\$0	\$0	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9	Transportation Enhancements	\$8,078,882	\$12,455,493	\$11,644,495	\$13,532,000	\$14,974,810	\$5,392,400	\$0	\$5,487,600	\$34,698,187	\$36,867,493
10	Supplemental Transportation Projects	\$142,996,604	\$142,996,604	\$11,139,750	\$2,830,000	\$0	\$7,110,000	\$0	\$0	\$154,136,354	\$152,936,604
11	District Discretionary ^B	\$6,850,000	\$1,470,000	\$3,200,000	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$10,050,000	\$8,970,000
12	Strategic Priority	\$321,888,349	\$379,240,000	\$421,112,314	\$671,721,514	\$0	\$0	\$56,000,000	\$56,000,000	\$799,000,663	\$1,106,961,514
	Category 12(C)	\$17,174,092	\$17,174,092	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$17,211,092	\$17,211,092
	Category 12(S)	\$36,520,222	\$36,520,222	\$4,553,902	\$4,553,902	\$0	\$0	\$0	\$0	\$41,074,124	\$41,074,124
	Category 12(425)	\$23,930,000	\$23,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,930,000	\$23,930,000
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$33,734,237	\$33,734,237	\$11,719,073	\$11,719,073	\$2,100,000	\$2,100,000	\$0	\$0	\$47,553,310	\$47,553,310
	Strategy Budget 102 (SB102)	\$15,932,106	\$15,932,106	\$97,105,057	\$97,105,057	\$500,000	\$500,000	\$5,200,000	\$5,200,000	\$118,737,163	\$118,737,163
Total		\$3,487,202,515	\$3,623,486,525	\$1,617,783,444	\$1,944,342,371	\$297,493,457	\$404,739,631	\$212,977,482	\$338,492,607	\$5,615,456,898	\$6,311,061,134

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$740,366,882	\$572,947,805	\$99,950,918	\$128,616,379	\$1,541,881,984
State	\$110,628,049	\$129,229,716	\$10,410,227	\$29,101,843	\$279,369,835
Cat 3 (Local Contributions)	\$225,386,277	\$88,263,979	\$50,792,286	\$43,462,584	\$407,905,126
Cat 3 (Regional Toll Revenue)	\$1,458,913,242	\$623,399,687	\$67,847,345	\$3,544,423	\$2,153,704,697
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$739,974,788	\$18,300,884	\$0	\$0	\$758,275,672
Cat 3 (Prop 14)	\$121,048,000	\$14,043,507	\$0	\$0	\$135,091,507
Cat 3 TDC (TTC)	\$0	\$0	\$0	\$0	\$0
Cat 3 TDC (MPO)	\$463,677	\$0	\$0	\$0	\$463,677
Cat 3 (Texas Mobility Funds)	\$0	\$45,382,585	\$55,870,000	\$0	\$101,252,585
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$33,734,237	\$11,719,073	\$2,100,000	\$0	\$47,553,310
Strategy Budget 102 (SB102)	\$15,932,106	\$97,105,057	\$500,000	\$5,200,000	\$118,737,163
Other (Local Match)	\$11,445,280	\$16,318,315	\$10,022,681	\$3,052,253	\$40,838,529
Total	\$3,487,202,515	\$1,617,783,444	\$297,493,457	\$212,977,482	\$5,615,456,898

Notes:

^A FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E

^B Sufficient regional allocation to balance over programming of FY 2013 and FY 2014 District Discretionary funds (Western subregion allocation available to balance these funds)

^C RTR funding amounts include the required local match

^D Financial constraint consistency is dependent upon pending clarification/action by the Texas Transportation Commission (TTC)

^E Amount reduced to reflect funds used in the Paris District

^F Reflects funding allocated in FY 2012 for projects that let in FY 2013

^G Portion of statewide allocation for TxDOT Congestion Management Project

^H Includes carryover amount of \$20,584,332

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013 and Minute Order 113675 approved August 29, 2013

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$1,316,000
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	\$23,141,302
NRSA1- FTW-14	11165.0	Addition of lanes	0902-48-775	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	\$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsby Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$55,909,721
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	\$9,989,951
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	\$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	\$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Scope change; Intersection improvements	\$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Roysce City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRGTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	\$2,600,160
NRSA1- DAL-33	11887.1 11887.2	Grade Separation	0918-45-844	Pleasant Run	East of Sunrise	West of IH 45	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$11,986,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	\$26,300,000 \$24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	\$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	\$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminum of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Widen roadway - 2-lane rural to 6-lane divided urban	\$2,950 \$15,122,000
NRSA1- DAL-65	N/A	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	11534.0	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378 (Southeast)	East of Lavon Parkway	Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$8,910,000
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	FM 1378	Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	\$19,901,592
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-79	20108.0	New roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-80	20111.0	New roadway	0918-46-974	Corporate Drive	Corporate Drive	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-84	20132.0	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1- DAL-85	20140.0	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	\$18,190,624
NRSA1- DAL-87	20142.0	New roadway	0918-46-938	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	Vintage Blvd	Widen Bonnie Brae and Vintage Blvd from Bonnie Brae to US 377 - 2 lanes to 4 lanes divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	\$3,718,645
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of County Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	N/A	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	\$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-103								
NRSA1- DAL-104	53138 83262	Addition of lanes	0495-01-064 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes)	\$3,345,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Widen & construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial	\$25,000,000
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54009.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	\$34,265,982
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	\$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	83220.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of Metz Road	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$37,784,000

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-134	54909.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$2,930,001
NRSA1- DAL-135	20272.0	New roadway	0918-24-971	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-969	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.0	New roadway	N/A	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	N/A	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section	\$1,500,000
NRSA1- DAL-140	20285.0	Addition of lanes	N/A	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.0	New roadway	N/A	East Infocom Road	Plano Road	Wyndham Lane	Design and construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	\$7,900,000
NRSA1- DAL-143	20279.0	New roadway	0918-24-998	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$3,690,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial	\$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	\$6,546,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	\$1,268,537
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$10,602,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	\$6,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3		Widen Frontage roads		Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	\$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,000,000
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads; relocate and add ramps	City of Grand Prairie	\$2,500,000
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	\$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 4/6 lanes & reverse ramps	TxDOT Fort Worth	\$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-902	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	TxDOT Fort Worth	\$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	\$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	\$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Weatherford)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	\$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	\$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construct 0 lanes to 2 northbound frontage lanes along IH 35E	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 130.10.2	54047.0	New frontage roads	2374-07-063	IH 635	Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes	TxDOT Dallas	\$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	\$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2		New frontage roads	2374-02-126	IH 635	Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$4,330,000
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	\$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$1,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 5.20.1	83263.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	\$1,200,000

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

TXDOT FORT WORTH DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
2 - FORT WORTH	ERATH	0902-49-068	VA	C,E	STEPHENVILLE	STEPHENVILLE	\$ 1,562,600		
LIMITS FROM TARLETON ST						REVISION DATE: 11/2013			
LIMITS TO: TARLETON COLLEGE FARM RD						MPO PROJ NUM:			
PROJECT CONSTRUCT BICYCLE/PEDESTRIAN PATH BOSQUE RIVER TRAIL EXTENSION						FUNDING CAT(S): 9			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 82,265	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0		9-ENHANCEMTS:	\$ 1,250,080	\$ 0	\$ 312,520	\$ 0	\$ 1,562,600	
CONST COST:	\$ 1,480,335		\$ 1,562,600	TOTAL:	\$ 1,250,080	\$ 0	\$ 312,520	\$ 0	\$ 1,562,600
CONST ENG:	\$ 107,112								
CONTING:	\$ 21,658								
IND COSTS:	\$ 81,090								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 1,772,460								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Fort Worth District - 2
FY 2013 - 2016 Transportation Improvement Program
November 2013 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$12,300,000	\$12,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300,000	\$12,300,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$1,562,600	\$0	\$0	\$0	\$1,562,600	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$4,867,036	\$4,867,036	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867,036	\$4,867,036
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,167,036	\$17,167,036	\$0	\$0	\$1,562,600	\$0	\$0	\$0	\$18,729,636	\$17,167,036

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,893,629	\$0	\$1,250,080	\$0	\$5,143,709
State	\$973,407	\$0	\$0	\$0	\$973,407
Local Match	\$0	\$0	\$312,520	\$0	\$312,520
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$12,300,000	\$0	\$0	\$0	\$12,300,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,167,036	\$0	\$1,562,600	\$0	\$18,729,636

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DALLAS DISTRICT - HIGHWAY PROJECTS
FY 2015

NOVEMBER 2013 REVISION

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS		NAVARRO	0093-01-093	IH 45	C,E,R	CORSICANA	\$ 10,490,000		
LIMITS FROM FM 739							PROJECT SPONSOR		
LIMITS TO 5TH STREET IN CORSICANA							REVISION DATE 11/2013		
PROJECT CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 3TMF,S102,SBPE		
REMARKS NEW CSJ FOR SH 31 BYPASS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 490,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 875,000	COST OF APPROVED PHASES \$ 10,490,000	SBPE	\$ 392,000	\$ 98,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR	\$ 10,000,000		S102	\$ 0	\$ 857,500	\$ 0	\$ 17,500	\$ 0	\$ 875,000
CONST ENG	\$ 469,000		3TMF	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING	\$ 299,000		TOTAL	\$ 392,000	\$ 10,098,000	\$ 0	\$ 0	\$ 0	\$ 10,490,000
INDIRECT	\$ 483,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 449,000								
TOTAL CST	\$ 13,065,000								

11/2013 Revision: Approved 11/01/2013

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS		NAVARRO	0162-11-001	SH 31	C,E,R	CORSICANA	\$ 50,703,418		
LIMITS FROM 3.2 MILES WEST OF FM 2555							PROJECT SPONSOR		
LIMITS TO 3.7 MILES EAST OF IH 45							REVISION DATE 11/2013		
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS F							MPO PROJ NUM		
DESCR ACILITY W/IC @ IH 45							FUNDING CAT(S) 3P14,3TMF,S102,SBPE		
REMARKS NEW CSJ REPLACES 0162-04-034 & 0162-04-043		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,846,418		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 11,175,000	COST OF APPROVED PHASES \$ 50,703,418	SBPE	\$ 1,477,134	\$ 369,284	\$ 0	\$ 0	\$ 0	\$ 1,846,418
CONSTR	\$ 37,682,000		S102	\$ 0	\$ 10,951,500	\$ 0	\$ 223,500	\$ 0	\$ 11,175,000
CONST ENG	\$ 1,846,418		3P14	\$ 0	\$ 6,682,000	\$ 0	\$ 0	\$ 0	\$ 6,682,000
CONTING	\$ 471,025		3TMF	\$ 0	\$ 31,000,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
INDIRECT	\$ 1,820,041		TOTAL	\$ 1,477,134	\$ 49,002,784	\$ 0	\$ 223,500	\$ 0	\$ 50,703,418
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,057,437								
TOTAL CST	\$ 56,898,339								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TXDOT DALLAS DISTRICT - HIGHWAY PROJECTS
 FY 2013

NOVEMBER REVISION

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS		NAVARRO	0162-04-034	SH 31	E,R	CORSICANA	\$ 0		
LIMITS FROM 2.5 MILES WEST OF FM 2555						PROJECT SPONSOR			
LIMITS TO IH 45, 1.2 MILES SOUTH OF 15TH ST.						REVISION DATE 11/2013			
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FA						MPO PROJ NUM			
DESCR CILITY						FUNDING CAT(S) Other			
REMARKS CANCEL PROJECT AND TRANSFER FUNDS TO 0162-11-001 & P7 0093-01-093			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

11/2013 Revision: Approved 11/01/2013

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS		NAVARRO	0162-04-043	SH 31	E,R	CORSICANA	\$ 0		
LIMITS FROM IH 45, 1.2 MILES SOUTH OF 15TH ST						PROJECT SPONSOR			
LIMITS TO SH 31, 3.2 MILES EAST OF IH 45						REVISION DATE 11/2013			
PROJECT CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED						MPO PROJ NUM			
DESCR ACCESS FACILITY						FUNDING CAT(S) Other			
REMARKS CANCEL PROJECT AND TRANSFER FUNDS TO 0162-11-001 & P7 0093-01-093			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



Dallas District - 18
FY 2013 - 2016 Transportation Improvement Program
November 2013 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$47,682,000	\$47,682,000	\$0	\$0	\$47,682,000	\$47,682,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$2,336,418	\$2,336,418	\$0	\$0	\$2,336,418	\$2,336,418
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$12,050,000	\$12,050,000	\$0	\$0	\$12,050,000	\$12,050,000
Total		\$0	\$0	\$0	\$0	\$62,068,418	\$62,068,418	\$0	\$0	\$62,068,418	\$62,068,418

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$6,682,000	\$0	\$6,682,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$41,000,000	\$0	\$41,000,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$2,336,418	\$0	\$2,336,418
Other - Strategy 102 Budget	\$0	\$0	\$12,050,000	\$0	\$12,050,000
Total	\$0	\$0	\$62,068,418	\$0	\$62,068,418