

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

November 2013 Quarterly Revision

HIGHWAY



November 2013



MEMO

July 30, 2013

To: Lori Morel
Planner, TPP Division

Through: Peggy Thurin, P.E.
Director, Systems Planning, TPP Division

From: Andrew Mao, P.E. *Andrew Mao*
Director, HOU District Transportation Planning

Subject: 2013-2016 TIP Highway STIP Submittal, November 2013 Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 41 and 47 for the Houston District. These amendments should be included in the November 2013 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes. 2013-2016 TIP Amendments 44 and 45 are included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

CC: Mike Alford, P.E.
Alan Clark (H-GAC)
James Koch, P.E.
Lori Morel (TPP)
Catherine McCreight
David Wurdlow (H-GAC)
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

October 29, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for November 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the November 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its September 27, 2013 and October 25, 2013 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised November 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, November 2013 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2013-23: Authorizes Amendment 41
 - Resolution No. 2013-24: Authorizes Amendment 47
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Administrative Amendments: 44 and 45

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. Andrew Mao, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region



Houston-Galveston MPO - District 12
 FY 2013 - 2016 Transportation Improvement Program
 November 2013 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,130,668	\$1,130,668	\$28,968,035	\$28,968,035	\$4,770,000	\$4,770,000	\$0	\$0	\$34,868,703	\$34,868,703
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$107,689,782	\$127,620,000	\$232,362,500	\$226,000,000	\$0	\$36,210,000	\$0	\$77,600,000	\$340,052,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$2,877,775,962	\$3,047,465,962	\$1,774,283,280	\$1,796,745,485	\$878,985,334	\$804,862,157	\$523,286,571	\$523,286,571	\$6,054,331,147	\$6,172,360,175
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$109,822,070	\$135,952,500	\$83,071,232	\$67,360,000	\$56,766,829	\$68,190,000	\$77,248,486	\$69,150,000	\$326,908,617	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	\$0	\$0	\$11,000,000	\$11,000,000
7	Metro Mobility & Rehab	\$182,585,736	\$203,460,000	\$134,411,733	\$79,200,000	\$77,129,947	\$80,180,000	\$85,244,353	\$81,310,000	\$479,371,769	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$14,317,147	\$14,317,147	\$14,422,700	\$14,422,700	\$9,166,274	\$12,500,000	\$17,823,447	\$12,500,000	\$55,729,568	\$53,739,847
10	Supplemental Transportation	\$38,142,400	\$38,142,400	\$3,745,450	\$3,745,450	\$11,362,842	\$11,362,842	\$11,216,521	\$11,216,521	\$64,467,213	\$64,467,213
11	District Discretionary	\$95,000	\$4,520,000	\$5,500,000	\$2,500,000	\$110,000	\$2,500,000	\$0	\$2,500,000	\$5,705,000	\$12,020,000
12	Strategic Priority	\$336,420,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$447,967,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$3,672,779,222	\$3,901,508,677	\$2,389,311,930	\$2,327,181,670	\$1,049,291,226	\$1,033,464,999	\$714,819,378	\$779,453,092	\$7,826,201,756	\$8,041,608,438

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$630,989,648	\$492,047,419	\$136,932,552	\$153,822,244	\$1,413,791,863
State	\$127,923,745	\$102,073,581	\$10,322,600	\$5,571,600	\$245,891,526
Local Match	\$36,089,867	\$19,907,650	\$23,050,740	\$32,138,963	\$111,187,220
CAT 3 - Local Contributions	\$331,514,738	\$380,336,948	\$209,453,263	\$162,800,511	\$1,084,105,460
CAT 3 - Prop 12	\$444,121,467	\$65,523,285	\$0	\$0	\$509,644,752
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$350,000	\$104,897,795	\$60,324,177	\$0	\$165,571,972
CAT 3 - Pass Thru Toll Revenue	\$47,089,757	\$11,971,300	\$13,799,000	\$0	\$72,860,057
CAT 3 - Regional Toll Revenue	\$2,001,000,000	\$1,211,553,952	\$595,408,894	\$360,486,060	\$4,168,448,906
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$3,672,779,222	\$2,389,311,930	\$1,049,291,226	\$714,819,378	\$7,826,201,756

Notes:

1. Category 7 includes approx. \$30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2013 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-046	CS	C	HOUSTON	CITY OF HOUSTON	\$1,684,016
STREET:	CAMBRIDGE ST						REV DATE: 11/2013
LIMITS FROM:	OLD SPANISH TRAIL ST						MPO PROJECT ID: 13449
LIMITS TO:	HOLLY HALL ST						FUNDING CATEGORY: 7
TIP	BASE REPAIR AND CONCRETE PANEL REPLACEMENT WITH REPAIR AND IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:	TO CURBS, ACCESS RAMPS, SIDEWALKS, UTILITY ACCESS AND PAVEMENT MARKINGS.						

REMARKS:

Project History: Amendment #47 - 10/25/13 - Program Cat-7 STP-MM funds to replace lost FY 2005 Section-117 federal earmark funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$82,517	\$1,684,016	7-STP-MM:	\$1,347,213	---	---	\$336,803	---	\$1,684,016
Right Of Way:	---		Funding by Share:	\$1,347,213	---	---	\$336,803	---	\$1,684,016
Construction:	\$1,684,016								
Construction Engineering	\$101,041								
Contingencies:	\$168,402								
Indirects:	\$85,548								
Bond Financing:	---								
Total Project Cost:	\$2,121,523								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-192	CR	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$62,905
STREET: FALCON RIDGE BLVD						REV DATE: 11/2013	
LIMITS FROM: FM 528						MPO PROJECT ID: 16204	
LIMITS TO: HAWKILL DR						FUNDING CATEGORY: 9	
TIP CONSTRUCT ON-STREET BIKEWAY (STRIPING, SIGNAGE, AND ASSOCIATED IMPROVEMENTS)						MTP REFERENCE:	

REMARKS: **Project History:** Amendment #41 - 9/27/13 - Program 2012 TE Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$3,082	\$62,905	9-STP-ENH:	\$50,324	---	---	\$12,581	---	\$62,905
Right Of Way:	---		Funding by Share:	\$50,324	---	---	\$12,581	---	\$62,905
Construction:	\$62,905								
Construction Engineering	\$5,661								
Contingencies:	\$6,291								
Indirects:	\$3,196								
Bond Financing:	---								
Total Project Cost:	\$81,135								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-105	US 59	C	HOUSTON	MONTROSE MANAGEMENT DISTRICT	\$1,785,619
STREET: US 59 S						REV DATE: 11/2013	
LIMITS FROM: HAZARD ST						MPO PROJECT ID: 16206	
LIMITS TO: MONTROSE BLVD						FUNDING CATEGORY: 9	
TIP INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING						MTP REFERENCE:	

REMARKS: **Project History:** Amendment #41 - 9/27/13 - Add 2012 TE Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$87,495	\$1,785,619	9-STP-ENH:	\$1,428,495	---	---	\$357,124	---	\$1,785,619
Right Of Way:	---		Funding by Share:	\$1,428,495	---	---	\$357,124	---	\$1,785,619
Construction:	\$1,785,619								
Construction Engineering	\$107,137								
Contingencies:	\$178,562								
Indirects:	\$90,709								
Bond Financing:	---								
Total Project Cost:	\$2,249,523								

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0912-73-191	CR	C	CLEAR LAKE SHORES	CITY OF CLEAR LAKE SHORES	\$1,332,637
						REV DATE: 11/2013	
STREET:	CLEAR LAKE RD					MPO PROJECT ID:	16210
LIMITS FROM:	CEDAR RD					FUNDING CATEGORY:	3,9
LIMITS TO:	S OF JARBOE BAYOU					MTP REFERENCE:	
TIP	CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS						
DESCRIPTION:	AND ASSOCIATED INFRASTRUCTURE						

REMARKS: **Project History:** Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$1,332,637	3-LOCAL CONT:	---	---	---	---	\$83,289	\$83,289	
Right Of Way:	---		9-STP-ENH:	\$999,478	---	---	\$249,870	---	\$1,249,348	
Construction:	\$1,332,637		Funding by Share:		\$999,478	---	---	\$249,870	\$83,289	\$1,332,637
Construction Engineering	---									
Contingencies:	\$133,264									
Indirects:	\$67,698									
Bond Financing:	---									
Total Project Cost:	\$1,533,599									

HOUSTON	HARRIS	0912-70-104	CR	C	HOUSTON	CITY OF HOUSTON	\$3,353,918
						REV DATE: 11/2013	
STREET:	BRAYS BAYOU					MPO PROJECT ID:	16209
LIMITS FROM:	MACGREGOR PARK					FUNDING CATEGORY:	3,9
LIMITS TO:	UNIVERSITY OF HOUSTON (WHEELER AVE)					MTP REFERENCE:	
TIP	CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE						
DESCRIPTION:	OVER BRAYS BAYOU)						

REMARKS: **Project History:** Amendment #41 - 8/23/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$3,353,918	3-LOCAL CONT:	---	---	---	---	\$1,048,099	\$1,048,099	
Right Of Way:	---		9-STP-ENH:	\$1,844,655	---	---	\$461,164	---	\$2,305,819	
Construction:	\$3,353,918		Funding by Share:		\$1,844,655	---	---	\$461,164	\$1,048,099	\$3,353,918
Construction Engineering	---									
Contingencies:	\$335,392									
Indirects:	\$170,379									
Bond Financing:	---									
Total Project Cost:	\$3,859,689									

HOUSTON	HARRIS	0912-70-103	CR	C	HOUSTON	CITY OF HOUSTON	\$4,430,724
						REV DATE: 11/2013	
STREET:	MASON PARK/BIKE BRIDGE					MPO PROJECT ID:	16208
LIMITS FROM:	TIPPS ST AT EVERGREEN DR					FUNDING CATEGORY:	9
LIMITS TO:	75TH ST					MTP REFERENCE:	
TIP	CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND						
DESCRIPTION:	ASSOCIATED INFRASTRUCTURE						

REMARKS: **Project History:** Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$4,430,724	9-STP-ENH:	\$3,544,579	---	---	\$886,145	---	\$4,430,724	
Right Of Way:	---		Funding by Share:		\$3,544,579	---	---	\$886,145	---	\$4,430,724
Construction:	\$4,430,724									
Construction Engineering	---									
Contingencies:	\$443,072									
Indirects:	\$225,081									
Bond Financing:	---									
Total Project Cost:	\$5,098,877									

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2013 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-301	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,658,000
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STREET:	OLD KATY BIKEWAY	REV DATE:	11/2013
LIMITS FROM:	IH 10 W	MPO PROJECT ID:	16205
LIMITS TO:	POST OAK RD N	FUNDING CATEGORY:	9
TIP	CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH)	MTP REFERENCE:	
DESCRIPTION:			

REMARKS: **Project History:** Amendment #41 - 9/27/13 - Program 2012 TE Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$81,242	\$1,658,000	9-STP-ENH:	\$1,326,400	\$331,600	---	---	---	\$1,658,000
Right Of Way:	---		Funding by Share:	\$1,326,400	\$331,600	---	---	---	\$1,658,000
Construction:	\$1,658,000								
Construction Engineering	\$99,480								
Contingencies:	\$165,800								
Indirects:	\$84,226								
Bond Financing:	---								
Total Project Cost:	\$2,088,748								

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2013-23

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **41, 42, 43**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of September 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

Amendment # 41

Program TPC- and Commission-selected 2012 Transportation Enhancements Program Call awards.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16208	0912-70-103	2016	CITY OF HOUSTON	Facility: MASON PARK PED/BIKE BRIDGE From: TIPPS ST AT EVERGREEN DR To: 75TH ST Description: CONSTRUCT PED/BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE	Federal: \$3,544,579 State: \$0 Local: \$886,145 Categories: 9-STP-ENH	Add to TIP.	Selected by TPC.
Add	16209	0912-70-104	2016	CITY OF HOUSTON	Facility: BRAYS BAYOU From: MACGREGOR PARK To: UNIVERSITY OF HOUSTON (WHEELER AVE) Description: CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)	Federal: \$1,844,655 State: \$0 Local: \$1,509,263 Categories: 9-STP-ENH, 3-LOCAL CONT	Add to TIP.	Selected by TPC.
Add	16210	0912-73-191	2016	CITY OF CLEAR LAKE SHORES	Facility: CLEAR LAKE RD From: CEDAR RD To: S OF JARBOE BAYOU Description: CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS AND ASSOCIATED INFRASTRUCTURE	Federal: \$999,478 State: \$0 Local: \$333,159 Categories: 9-STP-ENH, 3-LOCAL CONT	Add to TIP.	Selected by TPC.
Add	16204	0912-73-192	2015	CITY OF FRIENDSWOOD	Facility: FALCON RIDGE BLVD From: FM 528 To: HAWKHILL DR Description: CONSTRUCT ON-STREET BIKEWAY (STRIPING, SIGNAGE AND ASSOCIATED IMPROVEMENTS)	Federal: \$50,324 State: \$0 Local: \$12,581 Categories: 9-STP-ENH	Add to TIP.	Selected by Commission.
Add	16205	0912-72-301	2016	TXDOT HOUSTON DISTRICT	Facility: OLD KATY BIKEWAY From: IH 10 To: N POST OAK RD Description: CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH)	Federal: \$1,326,400 State: \$331,600 Local: \$0 Categories: 9-STP-ENH	Add to TIP.	Selected by Commission.
Add	16206	0912-70-105	2015	MONTROSE MANAGEMENT DISTRICT	Facility: US 59 S From: HAZARD ST To: MONTROSE BLVD Description: INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING	Federal: \$1,428,495 State: \$0 Local: \$357,124 Categories: 9-STP-ENH	Add to TIP.	Selected by Commission.



Resolution

NO. 2013-24

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **45, 46, 47**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 47

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13449 (0912-72-046)

Purpose of Amendment:

The City of Houston is requesting the Transportation Policy Council utilize Surface Transportation Program– Metropolitan Mobility (Category 7) funds to perform the Cambridge Street rehabilitation project. Original project funding (FY2005 Section 117 Congressional earmark) was reallocated by the State to ensure funds were not lost to Congressional rescission. A scope change will allow the project to be completed within the previously allocated budget.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The project covered by this amendment is exempt from regional air quality emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 47

Cambridge St Rehabilitation - Program Category 7 STP-MM funds to replace lost 2005 Section 117 federal earmark funding

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13449	0912-72-046	2013	CITY OF HOUSTON	Facility: CAMBRIDGE ST From: OLD SPANISH TRAIL ST To: HOLLY HALL ST Description: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS	Federal: \$1,347,213 State: \$0 Local: \$0 Categories: 10-MISC	Delay to FY 2014 and modify project description and funding as follows: Description: BASE REPAIR AND CONCRETE PANEL REPLACEMENT WITH REPAIR AND IMPROVEMENT TO CURBS, ACCESS RAMPS, SIDEWALKS, UTILITY ACCESS AND PAVEMENT MARKINGS Federal: \$1,347,212 State: \$0 Local: \$336,803 Categories: 7-STP-MM	The 2005 Section 117 federal earmark funds have been lost. An Advanced Funding Agreement between the City of Houston and TXDOT was signed in 2011. Panel replacement was determined to be an acceptable solution in lieu of full reconstruction to meet budgetary restraints. In May 2013 design was authorized and is ready to be reviewed by TXDOT.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 44

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

13521 (0912-72-063)

Purpose of Amendment:

Advance the letting of the City of Pasadena Preston Road extension project from FY 2015 to FY 2014 at sponsor request based on its readiness status.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

 9/27/13

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 9-27-13

James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date

Amendment # 44

Advance Preston Road extension project to FY 2014

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13521	0912-72-063	2015	CITY OF PASADENA	Facility: PRESTON RD From: BW 8 To: GENOA RED BLUFF RD Description: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE	Federal: \$929,369 State: \$0 Local: \$436,978 Categories: 10-MISC, 3-LOCAL CONT	Advance project to FY 2014.	Environment documents are almost complete and all permits have been obtained. Design is over 95% complete and has been approved by TXDOT.

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 45

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

13576 (0912-31-224)

Purpose of Amendment:

Increase federal STP-MM funding and local participation on the southern Brazoria County CR 48 widening project. Additional \$2.6m of federal funds would restore the project to the amount originally programmed in the 2008-2011 TIP. Funding was reduced in subsequent 2011-2014 TIP to interim cost estimate. Action also reflects an additional \$650k of matching funds and \$400k local contribution in excess of match from Brazoria County.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 45

Restore federal funding to Brazoria County CR 48 widening project

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13576	0912-31-224	2013	BRAZORIA COUNTY	Facility: CR 48 From: CR 894 To: SH 6 Description: RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED	Federal: \$9,798,337 State: \$0 Local: \$2,449,584 Categories: 7-STP-MM	Adjust funding as follows: Federal: \$12,395,247 State: \$0 Local: \$3,499,858 Categories: 7-STP-MM, 3-LOCAL-CONT	Restore federal funding to originally programmed (2008-2011 TIP) amount. Project let to contract in August 2013. Brazoria County to contribute \$400k in excess of match.