

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT LAREDO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	LA SALLE	0017-08-087	IH 35	C			\$ 1,526,522
LIMITS FROM 0.235 MI SOUTH OF RRGs AT RELIEF RT						REVISION DATE: 11/2013	
LIMITS TO: 0.235 MI NORTH OF RRGs AT RELIEF RT						MPO PROJ NUM:	
PROJECT CONSTRUCT 2 LANE UNDIVIDED FACILITY WITH ELEVATED INTERSECT						FUNDING CAT(S): LC	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 74,800		\$ 1,526,522					
ROW PURCHASE:	\$ 0	LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 1,526,522	\$ 1,526,522 *
CONST COST:	\$ 1,526,522	TOTAL:		\$ 0	\$ 0	\$ 0	\$ 1,526,522	\$ 1,526,522
CONST ENG:	\$ 71,594							
CONTING:	\$ 45,643							
IND COSTS:	\$ 73,731							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,860,830							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	LA SALLE	0922-20-015	CS	C			\$ 4,049,999
LIMITS FROM IH 35						REVISION DATE: 11/2013	
LIMITS TO: SH 97						MPO PROJ NUM:	
PROJECT CONSTRUCT 4 LANE UNDIVIDED FACILITY WITH A CENTER LEFT TURN LANE						FUNDING CAT(S): LC	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 198,450		\$ 4,049,999					
ROW PURCHASE:	\$ 0	LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 4,049,999	\$ 4,049,999 *
CONST COST:	\$ 4,049,999	TOTAL:		\$ 0	\$ 0	\$ 0	\$ 4,049,999	\$ 4,049,999
CONST ENG:	\$ 198,450							
CONTING:	\$ 50,625							
IND COSTS:	\$ 195,615							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,914,269							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT LAREDO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
22 - LAREDO	MAVERICK	0276-06-010	SP 240	C,E			\$ 416,095	
LIMITS FROM MAIN ST: CEYLON TO COMMERCIAL						REVISION DATE: 11/2013		
LIMITS TO: COMMERCIAL ST: MAIN TO GARRISON						MPO PROJ NUM:		
PROJECT PED LIGHTING IMPROVEMENTS AND SIDEWALK RECONSTRUCTION ON MAIN ST & COMMERCIAL						FUNDING CAT(S): 9		
DESCR: ST								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 18,741	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		9-ENHANCEMNTS:	\$ 332,876	\$ 0	\$ 83,219	\$ 0	\$ 416,095 *
CONST COST:	\$ 382,475		TOTAL:	\$ 332,876	\$ 0	\$ 83,219	\$ 0	\$ 416,095
CONST ENG:	\$ 14,878							
CONTING:	\$ 10,748							
IND COSTS:	\$ 18,474							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 512,020							

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* FUNDING NOT FIXED



MPO / District Name - 00
 FY 2013 - 2016 Transportation Improvement Program
 November 2013 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$5,576,521	\$5,576,521	\$3,025,621	\$3,025,621	\$1,455,362	\$1,455,362	\$10,057,504	\$10,057,504
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$5,561,198	\$5,561,198	\$0	\$0	\$0	\$0	\$5,561,198	\$5,561,198
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$416,095	\$416,095	\$0	\$0	\$416,095	\$416,095
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$14,853,680	\$14,853,680	\$2,360,552	\$2,360,552	\$17,214,232	\$17,214,232
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$11,137,719	\$11,137,719	\$18,295,396	\$18,295,396	\$3,815,914	\$3,815,914	\$33,249,029	\$33,249,029

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$4,448,958	\$12,281,356	\$1,888,442	\$18,618,756
State	\$0	\$1,112,240	\$1,854,360	\$0	\$2,966,600
Local Match	\$0	\$0	\$1,134,059	\$472,110	\$1,606,169
CAT 3 - Local Contributions	\$0	\$5,576,521	\$3,025,621	\$1,455,362	\$10,057,504
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$11,137,719	\$18,295,396	\$3,815,914	\$33,249,029