

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LUFKIN DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

TXDOT LUFKIN DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
11 - LUFKIN	ANGELINA	0911-38-068	VA	C,E			\$ 1,285,715	
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 11/2013		
LIMITS TO: IN THE CITY OF LUFKIN						MPO PROJ NUM:		
PROJECT CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND						FUNDING CAT(S): 9		
DESCR: AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO								
REMARKS P7:						PROJECT HISTORY: CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 56,614	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		9-ENHANCEMETS:	\$ 1,028,572	\$ 0	\$ 257,143	\$ 0	\$ 1,285,715 *
CONST COST:	\$ 1,155,388		TOTAL:	\$ 1,028,572	\$ 0	\$ 257,143	\$ 0	\$ 1,285,715
CONST ENG:	\$ 73,714							
CONTING:	\$ 14,905		\$ 1,285,715					
IND COSTS:	\$ 55,805							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,423,207							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



LUFKIN DISTRICT - 11
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Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204,998	\$4,204,998	\$4,204,998	\$4,204,998
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,823,030	\$7,823,030	\$0	\$0	\$0	\$0	\$7,823,030	\$7,823,030
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,706,320	\$9,706,320	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706,320	\$9,706,320
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$1,285,715	\$1,285,715	\$0	\$0	\$1,285,715	\$1,285,715
10	Supplemental Transportation	\$10,011,475	\$10,011,475	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011,475	\$10,011,475
11	District Discretionary	\$0	\$0	\$1,920,438	\$1,920,438	\$2,496,035	\$2,496,035	\$0	\$0	\$4,416,473	\$4,416,473
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$19,717,795	\$19,717,795	\$9,743,468	\$9,743,468	\$3,781,750	\$3,781,750	\$4,204,998	\$4,204,998	\$37,448,011	\$37,448,011

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$17,105,544	\$1,875,158	\$3,025,400	\$3,363,998	\$25,370,100
State	\$1,927,619	\$45,280	\$499,207	\$841,000	\$3,313,106
Local Match	\$684,632	\$0	\$257,143	\$0	\$941,775
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$7,823,030	\$0	\$0	\$7,823,030
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$19,717,795	\$9,743,468	\$3,781,750	\$4,204,998	\$37,448,011