

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## ODESSA DISTRICT

November 2013 Quarterly Revision

**HIGHWAY**



November 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

MIDLAND-ODESSA METROPOLITAN PLANNING ORGANIZATION  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
6 - ODESSA	ECTOR	2224-01-085	LP 338	C	ODESSA	TXDOT	\$ 7,837,177				
LIMITS FROM YUKON ROAD						REVISION DATE: 08/2013					
LIMITS TO: 0.5 MI W OF US 385						MPO PROJ NUM: RC01					
PROJECT WIDEN TO 4-LANE DIVIDED						FUNDING CAT(S): 3- PROP 14BM, 3-PROP 14					
DESCR:						PROJECT HISTORY: WIDEN FROM TWO-LANE UNDIVIDED TO FOUR-LANE DIVIDED WITHIN EXISTING ROW. MPO TOP PRIORITY. PREVIOUSLY FUNDED WITH CAT 2U FUNDS. MPO UTILIZING PROP 14, CAT 3 FUNDING FOR THIS PROJECT.					
REMARKS MTP WAS AMENDED TO ADD CAT 3 FUNDING TO THIS PROJECT.											
P7:											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$	384,022	FEDERAL		STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:	\$	0	3- PROP 14BM:	\$	0	\$	6,860,000	\$	0	\$	6,860,000
CONST COST:	\$	7,837,177	3- PROP 14:	\$	0	\$	977,177	\$	0	\$	977,177
CONST ENG:	\$	388,724	TOTAL:	\$	0	\$	7,837,177	\$	0	\$	7,837,177
CONTING:	\$	155,960	COST OF APPROVED PHASES:		\$ 7,837,177						
IND COSTS:	\$	654,404									
BND FINANCING:	\$	0									
TOTAL PRJ COST:	\$	9,713,397									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

MIDLAND-ODESSA METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
6 - ODESSA	ECTOR	0906-06-048	CR	C,E	ODESSA	TXDOT	\$ 4,169,651

LIMITS FROM JBS PRKWY/FM 3503 INTERSECTION

REVISION DATE: 08/2013

LIMITS TO: 0.7 MILES SOUTH

MPO PROJ NUM: CI-110

PROJECT REALIGN EXISTING ROADWAY ON NEW LOCATION

FUNDING CAT(S): 2U

DESCR:

REMARKS

P7:

PROJECT HISTORY:

PROJECT WAS INITIALLY PLANNED TO CONNECT IH 20 TO FM 3503. LOCALS CONSTRUCTED NORTHERN PORTION OF PROJECT. MPO PLANS TO CONSTRUCT SOUTHERN PORTION OF PROJECT.

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 186,077	COST OF APPROVED PHASES: \$ 4,169,651	2U-URBAN CRDR:	\$ 3,335,721	\$ 0	\$ 833,930	\$ 0	\$ 4,169,651 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,335,721	\$ 0	\$ 833,930	\$ 0	\$ 4,169,651
CONST COST:	\$ 3,797,497							
CONST ENG:	\$ 186,077							
CONTING:	\$ 47,469							
IND COSTS:	\$ 317,091							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 4,741,554</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**MOTOR MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$3,500,000	\$6,980,000	\$0	\$0	\$3,500,000	\$6,980,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,610,000	\$7,610,000	\$0	\$0	\$0	\$0	\$7,610,000	\$7,610,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,840,454	\$1,840,454	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,454	\$1,840,454
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,840,454</b>	<b>\$1,840,454</b>	<b>\$7,610,000</b>	<b>\$7,610,000</b>	<b>\$3,500,000</b>	<b>\$6,980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,950,454</b>	<b>\$16,430,454</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$1,472,363	\$0	\$2,800,000	\$0	\$4,272,363
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$368,091	\$0	\$700,000	\$0	\$1,068,091
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,610,000	\$0	\$0	\$7,610,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,840,454</b>	<b>\$7,610,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$12,950,454</b>

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## ODESSA DISTRICT

November 2013 Quarterly Revision

**RURAL HIGHWAY**



November 2013

TXDOT ODESSA DISTRICT  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	PECOS	0441-07-062	IH 10	C		TX DOT	\$ 15,852,883
<b>LIMITS FROM</b> RECONSTRUCTION OF SRA AT IH10						<b>REVISION DATE:</b> 11/2013	
<b>LIMITS TO:</b> 26 MI WEST OF FT STOCKTON						<b>MPO PROJ NUM:</b> [REDACTED]	
<b>PROJECT</b> RECONSTRUCTION OF SAFETY REST AREA						<b>FUNDING CAT(S):</b> 9	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> RECONSTRUCTION OF SAFETY REST AREA	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 776,791					
<b>ROW PURCHASE:</b>	\$ 0					
<b>CONST COST:</b>	\$ 15,852,883					
<b>CONST ENG:</b>	\$ 440,710					
<b>CONTING:</b>	\$ 787,888					
<b>IND COSTS:</b>	\$ 765,694					
<b>BND FINANCING:</b>	\$ 0					
<b>TOTAL PRJ COST:</b>	\$ 18,681,038					
<b>COST OF APPROVED PHASES:</b>	\$ 15,852,883					
		<b>9-ENHANCEMNTS:</b>	\$ 12,682,307	\$ 3,170,577	\$ 0	\$ 15,852,883 *
		<b>TOTAL:</b>	\$ 12,682,307	\$ 3,170,577	\$ 0	\$ 15,852,883



**Odessa District -6**  
**FY 2013 - 2016 Transportation Improvement Program**  
**November 2013 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$15,852,883	\$15,852,883	\$0	\$0	\$15,852,883	\$15,852,883
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,852,883</b>	<b>\$15,852,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,852,883</b>	<b>\$15,852,883</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$0	\$0	\$12,682,307	\$0	\$12,682,307
<b>State</b>	\$0	\$0	\$3,170,577	\$0	\$3,170,577
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,852,884</b>	<b>\$0</b>	<b>\$15,852,884</b>