

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANGELO DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

TXDOT SAN ANGELO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	CONCHO	0035-03-047	US 83	C			\$ 267,762
LIMITS FROM WEST BRYAN STREET IN EDEN						REVISION DATE: 11/2013	
LIMITS TO: US 87						MPO PROJ NUM:	
PROJECT GRADING, BASE, PAVING, STRUCTURES						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 13,120	\$ 267,762	1-PRVNT	\$ 214,210	\$ 53,552	\$ 0	\$ 267,762 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 214,210	\$ 53,552	\$ 0	\$ 267,762
CONST COST:	\$ 267,762						
CONST ENG:	\$ 18,181						
CONTING:	\$ 5,623						
IND COSTS:	\$ 12,933						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 335,667						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	CONCHO	0035-04-032	US 83	C		TXDOT	\$ 2,444,129
LIMITS FROM US 87						REVISION DATE: 11/2013	
LIMITS TO: 0.5 MILES SOUTH OF US 87						MPO PROJ NUM:	
PROJECT WIDEN GRADING, BASE, PAVING, STRUCTURES						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 119,762	\$ 2,444,129	11-DIST DISC:	\$ 1,955,303	\$ 488,826	\$ 0	\$ 2,444,129 *
ROW PURCHASE:	\$ 242,000		TOTAL:	\$ 1,955,303	\$ 488,826	\$ 0	\$ 2,444,129
CONST COST:	\$ 2,444,129						
CONST ENG:	\$ 121,229						
CONTING:	\$ 48,638						
IND COSTS:	\$ 118,051						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 3,185,220						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	CONCHO	0070-04-033	US 87	C		TXDOT	\$ 803,285
LIMITS FROM CONCHO STREET IN EDEN						REVISION DATE: 11/2013	
LIMITS TO: SANTA FE STREET IN EDEN						MPO PROJ NUM:	
PROJECT GRADING, BASE, PAVING, STRUCTURES						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 39,361	\$ 803,285	1-PRVNT	\$ 642,628	\$ 160,657	\$ 0	\$ 803,285 *
ROW PURCHASE:	\$ 66,000		TOTAL:	\$ 642,628	\$ 160,657	\$ 0	\$ 803,285
CONST COST:	\$ 803,285						
CONST ENG:	\$ 54,543						
CONTING:	\$ 16,869						
IND COSTS:	\$ 38,799						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,072,998						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



San Angelo District - 07
FY 2013 - 2016 Transportation Improvement Program
November 2013 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$1,071,047	\$1,071,047	\$0	\$0	\$1,071,047	\$1,071,047
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$496,964	\$496,964	\$0	\$0	\$0	\$0	\$0	\$0	\$496,964	\$496,964
11	District Discretionary	\$17,217,434	\$17,217,434	\$0	\$0	\$2,444,129	\$2,444,129	\$0	\$0	\$19,661,563	\$19,661,563
12	Strategic Priority	\$0	\$0	\$40,069,989	\$40,069,989	\$0	\$0	\$0	\$0	\$40,069,989	\$40,069,989
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,714,398	\$17,714,398	\$40,069,989	\$40,069,989	\$3,515,176	\$3,515,176	\$0	\$0	\$61,299,563	\$61,299,563

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$14,270,911	\$32,055,991	\$2,812,141	\$0	\$49,139,043
State	\$3,443,487	\$8,013,998	\$703,035	\$0	\$12,160,520
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,714,398	\$40,069,989	\$3,515,176	\$0	\$61,299,563