

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## SAN ANTONIO DISTRICT

November 2013 Quarterly Revision

**HIGHWAY**



November 2013



October 28, 2013

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 28, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2014 AMENDMENTS**

FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-02-048	BS 46-C	C	New Braunfels	New Braunfels	4039.0	\$9,000,000
Limits From:	Kerlick Lane					Revision Date:	11/2013	
Limits To:	Landa Street					Project History:	10/13 - project added with MPO boundary expansion	
Description:	Expand from 2 lanes to 4 lanes							
Remarks:	1st Qtr 14 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Added Capacity: Non - Toll	<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering:	\$441,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0	3 - P12						
Construction Cost:	\$9,000,000	Cost of Approved Phases: \$9,000,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$446,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$179,100		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$434,700		<b>Totals</b>	\$0	\$9,000,000	\$0	\$0	\$9,000,000
Other Field	\$336,600							
Total Project Cost:	\$10,837,800							

15 - San Antonio	Guadalupe	0915-46-039	VA	C	Seguin	Seguin	4040.0	\$2,132,293
Limits From:	In the City of Seguin					Revision Date:	11/2013	
Limits To:	Along Walnut Branch					Project History:	10/13 - project added with MPO boundary expansion	
Description:	Seguin Walnut Branch Linear Park Hike & Bike Trail							
Remarks:	1st Qtr 14 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Bicycle/Pedestrian	<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering:	\$104,482		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0	9 - Enhancement						
Construction Cost:	\$2,132,293	Cost of Approved Phases: \$2,132,293	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$136,040		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$27,507		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$102,990		<b>Totals</b>	\$1,705,834	\$0	\$426,459	\$0	\$2,132,293
Other Field	\$123,247							
Total Project Cost:	\$2,626,559							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2014 AMENDMENTS**

FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-01-072	IH 10	C	Seguin	TxDOT	4041.0	\$27,500,000
Limits From:	SH 46					Revision Date:	11/2013	
Limits To:	SH 123 B					Project History:	10/13 - project added with MPO boundary expansion; SH 130 concession	
Description:	Construct Frontage Roads and operational improvements							
Remarks:	1st Qtr 14 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering:	\$1,347,500	\$27,500,000						
ROW Purchase:	\$0							
Construction Cost:	\$27,500,000							
Construction Engineering:	\$1,754,500		3 - Local Contrib	\$0	\$0	\$0	\$27,500,000	\$27,500,000
Contingencies:	\$354,750		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,328,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,589,500		Other	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$33,874,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500,000</b>	<b>\$27,500,000</b>	

15 - San Antonio	Guadalupe	0915-46-040	VA	C	Seguin	Seguin	4042.0	\$534,923
Limits From:	In the City of Seguin					Revision Date:	11/2013	
Limits To:	-					Project History:	10/13 - project added with MPO boundary expansion	
Description:	College Street/Cedar Street Sidewalk Network Expansion							
Remarks:	1st Qtr 14 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering:	\$26,211	\$534,923						
ROW Purchase:	\$0							
Construction Cost:	\$534,923							
Construction Engineering:	\$34,128		9 - Enhancement	\$427,938	\$0	\$106,985	\$0	\$534,923
Contingencies:	\$6,900		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$25,837		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,919		Other	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$658,918</b>		<b>\$427,938</b>	<b>\$0</b>	<b>\$106,985</b>	<b>\$0</b>	<b>\$534,923</b>	

15 - San Antonio	Guadalupe	0915-46-041	VA	C	Seguin	Seguin	4043.0	\$510,880
Limits From:	In the City of Seguin					Revision Date:	11/2013	
Limits To:	-					Project History:	10/13 - project added with MPO boundary expansion	
Description:	Jefferson Street Sidewalk Network Expansion							
Remarks:	1st Qtr 14 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering:	\$25,033	\$510,880						
ROW Purchase:	\$0							
Construction Cost:	\$510,880							
Construction Engineering:	\$32,594		9 - Enhancement	\$408,704	\$0	\$102,176	\$0	\$510,880
Contingencies:	\$6,590		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$24,676		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$29,529		Other	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost:</b>	<b>\$629,302</b>		<b>\$408,704</b>	<b>\$0</b>	<b>\$102,176</b>	<b>\$0</b>	<b>\$510,880</b>	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
 FIRST QUARTER 2014 AMENDMENTS**

FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-062	VA	C	New Braunfels	New Braunfels	4044.0	\$1,270,311
Limits From:	In the City of New Braunfels					Revision Date:	11/2013	
Limits To:	-					Project History:	10/13 - project added with MPO boundary expansion	
Description:	Landa Street Ped and Bike facility enhancements							
Remarks:	1st Qtr 14 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work:	<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering:	\$62,245	Cost of Approved Phases:  \$1,270,311	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		9 - Enhancement	\$1,016,249	\$0	\$254,062	\$0	\$1,270,311
Construction Cost:	\$1,270,311		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$81,046		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,387		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$61,356		<b>Totals</b>	\$1,016,249	\$0	\$254,062	\$0	\$1,270,311
Other Field	\$73,424							
Total Project Cost:	\$1,564,769							



San Antonio - Bexar County MPO / San Antonio District - 15  
 FY 2013 - 2016 Transportation Improvement Program  
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Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$18,822,646	\$18,822,646	\$0	\$0	\$0	\$0	\$0	\$0	\$18,822,646	\$18,822,646
2M or 2U	Urban Area (non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$86,000,000	\$86,000,000	\$190,447	\$190,447	\$86,190,447	\$86,190,447
3	Non-Traditionally Funded Transportation Project	\$68,352,457	\$68,352,457	\$210,818,699	\$210,818,699	\$1,158,424,584	\$1,158,424,584	\$56,590,313	\$56,590,313	\$1,494,186,053	\$1,494,186,053
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$24,628,669	\$35,430,000	\$42,400,880	\$27,510,000	\$21,004,802	\$27,840,000	\$29,215,325	\$28,240,000	\$117,249,676	\$119,020,000
7	Unspent Prev Yr STP-MM	\$0	\$5,552,448	\$0	\$16,353,779	\$0	\$1,462,899	\$0	\$8,298,097	\$0	\$7,322,772
7	Total STP-MM Available	\$24,628,669	\$40,982,448	\$42,400,880	\$43,863,779	\$21,004,802	\$29,302,899	\$29,215,325	\$36,538,097	\$117,249,676	\$126,342,772
8	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Enhancements	\$0	\$0	\$4,776,673	\$4,776,673	\$2,608,998	\$2,608,998	\$1,270,311	\$1,270,311	\$8,655,982	\$8,655,982
10	Supplemental Transportation	\$0	\$0	\$2,178,261	\$2,178,261	\$0	\$0	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11	District Discretionary	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430,000	\$2,430,000
12	Strategic Priority	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$134,263,772</b>	<b>\$150,617,551</b>	<b>\$279,204,513</b>	<b>\$280,667,412</b>	<b>\$1,269,068,384</b>	<b>\$1,277,366,481</b>	<b>\$88,796,396</b>	<b>\$96,119,168</b>	<b>\$1,771,333,065</b>	<b>\$1,780,426,161</b>

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$39,654,316	\$54,708,651	\$88,515,040	\$25,764,868	\$208,642,875
<b>State</b>	\$22,020,085	\$6,179,080	\$19,620,000	\$1,482,697	\$49,301,862
<b>Local Match</b>	\$4,236,914	\$7,498,083	\$2,508,760	\$4,958,518	\$19,202,275
CAT 3 - Local Contributions	\$2,652,457	\$30,921,739	\$1,152,424,584	\$56,590,313	\$1,242,589,093
CAT 3 - Prop 12	\$40,700,000	\$68,800,000	\$6,000,000	\$0	\$115,500,000
CAT 3 - Prop 14	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$96,096,960	\$0	\$0	\$96,096,960
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
CAT 3 - DOD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$134,263,772</b>	<b>\$279,204,513</b>	<b>\$1,269,068,384</b>	<b>\$88,796,396</b>	<b>\$1,771,333,065</b>



October 28, 2013

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 28, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-02-048	BS 46-C	C	New Braunfels	New Braunfels	4039.0	\$9,000,000
Limits From:		Kerlick Lane				Revision Date:		11/2013
Limits To:		Landa Street				Project History:		10/13 - project added with MPO boundary expansion
Description:		Expand from 2 lanes to 4 lanes						
Remarks:		1st Qtr 14 - add project						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$441,000	\$9,000,000	3 - P12	\$0	\$9,000,000	\$0	\$0	\$9,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$446,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$179,100		<b>Totals</b>	\$0	\$9,000,000	\$0	\$0	\$9,000,000
Indirect Costs:	\$434,700							
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Total Project Cost:	\$10,837,800							

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Limits To:		Along Walnut Branch				Project History:		10/13 - project added with MPO boundary expansion
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Remarks:		1st Qtr 14 - add project						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian					
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Preliminary Engineering	\$104,482	\$2,132,293	9 - Enhancement	\$1,705,834	\$0	\$426,459	\$0	\$2,132,293
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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2015**

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Limits To:		SH 123 B				Project History:		10/13 - project added with MPO boundary expansion; SH 130 concession
Description:		Construct Frontage Roads and operational improvements						
Remarks:		1st Qtr 14 - add project						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,347,500			\$27,500,000	3 - Local Contrib	\$0	\$0	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$27,500,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering:	\$1,754,500	Other	\$0		\$0	\$0	\$0	\$0
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Construction Cost:	\$510,880	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering:	\$32,594	Other	\$0		\$0	\$0	\$0	\$0
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**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
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Other Field:	\$73,424							
Total Project Cost:	\$1,564,769							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$138,000,000	
Limits From:		Guadalupe/Comal County Line				Revision Date:		11/2013	
Limits To:		FM 1103				Project History:		10/13 - revise description; 4/13 - add project to MTP (Env document)	
Description:		exp from 6 lane to 10 lane expy (add 4 new managed lanes); Env study req; project is subject to change							
Remarks:		1st Qtr 14 - revise description							
<b>Total Project Cost Information (TxDOT %):</b>					Type of Work: Added Capacity: Toll				
Preliminary Engineering	\$5,673,295	Cost of Approved Phases:  \$115,781,525	\$115,781,525	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$115,781,525			CDA	\$0	\$0	\$0	\$138,000,000	\$138,000,000
Construction Engineering:	\$4,978,605			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,661,717			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,904,858			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			<b>Totals</b>	\$0	\$0	\$0	\$138,000,000	\$138,000,000
Total Project Cost:	\$138,000,000								
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$295,500,000	
Limits From:		Bexar/Guadalupe County Line				Revision Date:		11/2013	
Limits To:		Guadalupe/Comal County Line				Project History:		10/13 - revise description; 4/13 - add project to MTP (Env document)	
Description:		exp from 8 lane to 12 lane expy thru FM 3009; then 6 to 10 lane expy from FM 3009 to Comal CL (add 4 new managed lanes); Env study req; project is subject to change							
Remarks:		1st Qtr 14 - revise description							
<b>Total Project Cost Information (TxDOT %):</b>					Type of Work: Added Capacity: Toll				
Preliminary Engineering	\$12,127,695	Cost of Approved Phases:  \$247,503,986	\$247,503,986	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$247,503,986			CDA	\$0	\$0	\$0	\$295,500,000	\$295,500,000
Construction Engineering:	\$10,642,671			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,102,945			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$12,622,703			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			<b>Totals</b>	\$0	\$0	\$0	\$295,500,000	\$295,500,000
Total Project Cost:	\$295,000,000								
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C		ARMA	3477.0	\$1,018,355,254	
Limits From:		IH 410 N				Revision Date:		11/2013	
Limits To:		Guadalupe/Bexar County Line				Project History:		10/13 - revise limits and description; 04/13 - revise limits	
Description:		Exp from 8 to 12 lane expy (add 4 new managed lanes) incl managed lane conns at Loop 1604; Env study req; project is subject to change							
Remarks:		1st Qtr 14 - revise limits and description							
<b>Total Project Cost Information (TxDOT %):</b>					Type of Work: Added Capacity: Toll				
Preliminary Engineering	\$40,976,557	Cost of Approved Phases:  \$836,256,270	\$836,256,270	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$836,256,270			CDA	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,254
Construction Engineering:	\$46,541,843			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,537,939			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$36,042,645			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			<b>Totals</b>	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,254
Total Project Cost:	\$1,018,355,254								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-168	IH 35 North	C		ARMA	61.2	\$688,144,172
Limits From: IH 410 S						Revision Date:	11/2013	
Limits To: IH 410 N						Project History:	10/13 - revise description; 4/13 - revise limits and description	
Description: Exp 8 to 12 lane (add 4 new managed lanes) incl managed lane conns at IH 410 N & IH 410 S; Env study req; project is subject to change								
Remarks: 1st Qtr 14 - revise description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$27,689,531	\$565,092,463	CDA	\$0	\$0	\$0	\$688,144,172	\$688,144,172
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$565,092,463		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$31,450,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,556,472		<b>Totals</b>	\$0	\$0	\$0	\$688,144,172	\$688,144,172
Indirect Costs:	\$24,355,485							
Other Field:	\$0							
Total Project Cost:	\$688,144,172							

15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$335,546,368
Limits From: US 281/IH 37, East						Revision Date:	11/2013	
Limits To: IH 410 S						Project History:	10/13 - revise description	
Description: Expand from 6 lane to 10 lane expy (add 4 new managed lanes); Env study req; project is subject to change								
Remarks: 1st Qtr 14 - revise description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$13,501,708	\$275,545,055	CDA	\$0	\$0	\$0	\$335,546,368	\$335,546,368
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$275,545,055		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$15,335,459		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154		<b>Totals</b>	\$0	\$0	\$0	\$335,546,368	\$335,546,368
Indirect Costs:	\$11,875,992							
Other Field:	\$0							
Total Project Cost:	\$335,546,368							