

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

November 2013 Quarterly Revision

HIGHWAY



November 2013



October 18, 2013

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2013 – 2016 TIP Amendment No. 3
Transportation Enhancement Projects 2012-2013

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMPO) Policy Board reviewed and approved the above TIP amendment on September 18, 2013. All required public involvement review and technical committee review has been completed appropriately. Of the 81 projects that were selected in the TXDOT September 2012 call for projects, three were selected from the KTMPO area.

The three projects are:

- K35-02 Killeen – Rimes to Watercrest
- D35-01 Troy – Main St. to U.S. Post Office
- B35-01 Belton – University to Loop 121

Attached are the necessary amendment documents to the FY13/16 TIP.

- TIP excel spreadsheet for each individual TEP project (3)
- Updated HP Database excel spreadsheet (1)
- Updated Highway Financial Summary data – excel spreadsheet (1)

Please feel free to contact me if you have any questions or need additional information. I may be contacted at (254) 770-2381 or by email at mark.collier@ctcog.org.

Sincerely,

Mark E. Collier
Senior Planner

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
November 2013 Revision**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0752-03-024	FM 935	2014	C	Troy	Troy	\$499,388

LIMITS FROM: Main Street

LIMITS TO: US Post Office Troy, Texas

DESCRIPTION:

Construct downtown Troy Streetscape-Historic Commercial District

REMARKS:

Minute Order #113642 dated 7/23/2013

REVISION DATE: Nov-13

MPO ID: D35-01

FUNDING CATEGORY: 3,9

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:			Cat3	\$0	\$0	\$124,847	\$124,847
CONSTRUCTION:	\$499,388	\$499,388	9	\$374,541	\$0	\$0	\$374,541
CONSTRUCTION ENGINEERING			TOTAL	\$374,541	\$0	\$124,847	\$499,388
CONTINGENCIES:							
INDIRECTS:		\$0					
BOND FINANCING:		\$0					
TOTAL PROJECT COST (YOE):	\$499,388						

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 November 2013 Revision**

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-145	CS	2014	C	Killeen	Killeen	\$1,940,664

LIMITS FROM: Rimes

LIMITS TO: Watercrest Road, Killeen Texas

DESCRIPTION:

Construct Killeen - Fort Hood Regional Trail, Segment 3

REVISION DATE: Nov-13

MPO ID: K35-02

FUNDING CATEGORY: 3,9

REMARKS:

Minute Order #113642 dated 7/23/2013

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:			Cat3	\$0		\$0	\$485,166
CONSTRUCTION:	\$1,940,664	\$1,940,664	g	\$1,455,498		\$0	\$1,455,498
CONSTRUCTION ENGINEERING:			TOTAL	\$1,455,498		\$0	\$485,166
CONTINGENCIES:							\$1,940,664
INDIRECTS:		\$0					
BOND FINANCING:		\$0					
TOTAL PROJECT COST (YOE):	\$1,940,664						

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

November 2013 Revision

FY 2014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-144	CS	2014	C	Belton	Belton	\$1,569,750

LIMITS FROM: Loop 121

LIMITS TO: University Drive Belton, Texas

DESCRIPTION:

Construct Chisholm Trail Corridor Hike and Bike Facility

REVISION DATE: Nov-13

MPO ID: B35-01

FUNDING CATEGORY: 3,9

REMARKS:

PROJECT HISTORY:

Minute Order #113642 dated 7/23/2013

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:			Cat3	\$0	\$0	\$313,950	\$313,950
CONSTRUCTION:	\$1,569,750	\$1,569,750	9	\$1,255,800	\$0	\$0	\$1,255,800
CONSTRUCTION ENGINEERING			TOTAL	\$1,255,800	\$0	\$313,950	\$1,569,750
CONTINGENCIES:							
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$1,569,750						

Killeen- Temple Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
November 2013 Revision - Highway Financial Summary

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$231,708,329	\$231,708,329	\$923,963	\$923,963	\$0	\$0	\$0	\$0	\$232,632,292	\$232,632,292
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,294,576	\$2,294,576	\$3,085,839	\$3,085,839	\$0	\$0	\$0	\$0	\$5,380,415	\$5,380,415
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,872	\$2,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$55,000,000	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000
Total		\$291,352,777	\$291,352,777	\$4,009,802	\$4,009,802	\$0	\$0	\$0	\$0	\$295,362,579	\$295,362,579

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$53,685,533	\$3,085,839	\$0	\$0	\$56,771,372
State	\$216,978,400	\$0	\$0	\$0	\$216,978,400
Local Match	\$20,688,844	\$923,963	\$0	\$0	\$21,612,807
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$201,478,400	\$0	\$0	\$0	\$201,478,400
CAT 3 - Prop 14	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$20,229,929	\$0	\$0	\$0	\$20,229,929
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - local match	\$0	\$923,963	\$0	\$0	\$923,963
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$291,352,777	\$4,009,802	\$0	\$0	\$295,362,579

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

November 2013 Quarterly Revision

RURAL HIGHWAY



November 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT WACO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
9 - WACO	BOSQUE	1054-01-008	FM 219	C			\$ 502,205	
LIMITS FROM ALONG 3RD ST FR WADE LEE CITY PARK						REVISION DATE: 11/2013		
LIMITS TO: CLIFTON STREET						MPO PROJ NUM:		
PROJECT STREETScape IMPROVEMENTS TO DOWNTOWN CRANSFILL GAP						FUNDING CAT(S): 9		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 25,592	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0		9-ENHANCEMENTS:	\$ 376,654	\$ 0	\$ 125,551	\$ 0	\$ 502,205
CONST COST:	\$ 502,205			\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG:	\$ 33,322		TOTAL:	\$ 376,654	\$ 0	\$ 125,551	\$ 0	502,205
CONTING:	\$ 6,738							
IND COSTS:	\$ 25,227							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 593,084							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Waco District
FY 2013 - 2016 Rural Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2013 revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2015		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$28,938,973	\$28,938,973	\$36,449,921	\$36,449,921	\$18,605,250	\$18,605,250	\$15,958,249	\$15,958,249	\$99,952,393	\$99,952,393
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$5,502,900	\$5,502,900	\$0	\$0	\$0	\$0	\$0	\$0	\$5,502,900	\$5,502,900
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$13,177,551	\$13,177,551	\$13,811,276	\$13,811,276	\$12,058,991	\$12,058,991	\$5,994,586	\$5,994,586	\$45,042,404	\$45,042,404
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$276,921	\$276,921	\$2,941,952	\$2,941,952	\$1,035,368	\$1,035,368	\$4,068,438	\$4,068,438	\$8,322,679	\$8,322,679
9	Transportation Enhancements	\$0	\$0	\$502,205	\$502,205	\$0	\$0	\$0	\$0	\$502,205	\$502,205
10	Supplemental Transportation Projects	\$3,175,075	\$3,175,075	\$2,572,260	\$2,572,260	\$0	\$0	\$0	\$0	\$5,747,335	\$5,747,335
11	District Discretionary	\$255,625	\$255,625	\$2,271,360	\$2,271,360	\$0	\$0	\$3,509,574	\$3,509,574	\$6,036,559	\$6,036,559
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51,327,045	\$51,327,045	\$58,548,974	\$58,548,974	\$31,699,609	\$31,699,609	\$29,530,847	\$29,530,847	\$171,106,475	\$171,106,475

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$34,965,169	\$46,348,376	\$15,168,469	\$24,031,522	\$120,513,536
State	\$10,762,938	\$11,587,137	\$16,505,831	\$5,464,674	\$44,320,580
Local Match	\$85,387	\$613,461	\$25,309	\$34,651	\$758,808
CAT 3 - Local Contributions	\$10,651	\$0	\$0	\$0	\$10,651
CAT 3 - Prop 12	\$5,502,900	\$0	\$0	\$0	\$5,502,900
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$51,327,045	\$58,548,974	\$31,699,609	\$29,530,847	\$171,106,475