

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## YOAKUM DISTRICT

November 2013 Quarterly Revision

**RURAL HIGHWAY**



November 2013

TXDOT YOAKUM DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
13 - YOAKUM	AUSTIN	0271-02-058	IH 10	C			\$ 1,896,386	
<b>LIMITS FROM</b> REXVILLE ROAD						<b>REVISION DATE:</b>		
<b>LIMITS TO:</b> SH 36						<b>MPO PROJ NUM:</b>		
<b>PROJECT</b> RECONSTRUCT RAMPS & ADD FRONTAGE ROAD						<b>FUNDING CAT(S):</b> 11,LC		
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>		
<b>REMARKS</b>								
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIM ENG:</b>	\$ 92,923	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ 0		11-DIST DISC:	\$ 278,400	\$ 69,600	\$ 0	\$ 0	\$ 348,000
<b>CONST COST:</b>	\$ 1,896,386		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 1,548,386	\$ 1,548,386 *
<b>CONST ENG:</b>	\$ 94,061		<b>TOTAL:</b>	\$ 278,400	\$ 69,600	\$ 0	\$ 1,548,386	\$ 1,896,386
<b>CONTING:</b>	\$ 37,738							
<b>IND COSTS:</b>	\$ 91,595							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 2,283,629							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

TXDOT YOAKUM DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
13 - YOAKUM	AUSTIN	0271-03-054	IH 10	C			\$ 372,794

LIMITS FROM SH 36

LIMITS TO: BNSF RAILROAD

PROJECT RECONSTRUCT RAMPS & ADD FRONTAGE ROADS

REVISION DATE:

MPO PROJ NUM:

FUNDING CAT(S): 11,LC

DESCR:

REMARKS

P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 18,267	<b>COST OF APPROVED PHASES:</b> \$ 372,794	11-DIST DISC:	\$ 41,600	\$ 10,400	\$ 0	\$ 0	\$ 52,000
ROW PURCHASE:	\$ 0		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 320,794	\$ 320,794 *
CONST COST:	\$ 372,794		TOTAL:	\$ 41,600	\$ 10,400	\$ 0	\$ 320,794	\$ 372,794
CONST ENG:	\$ 18,491							
CONTING:	\$ 7,419							
IND COSTS:	\$ 18,006							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 448,918</b>							

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\* FUNDING NOT FIXED



**Yoakum District - 13**  
**FY 2013 - 2016 Transportation Improvement Program**  
**November 2013 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$1,869,180	\$1,869,180	\$0	\$0	\$0	\$0	\$1,869,180	\$1,869,180
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,269,180</b>	<b>\$2,269,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,269,180</b>	<b>\$2,269,180</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$0	\$320,000	\$0	\$0	\$320,000
<b>State</b>	\$0	\$80,000	\$0	\$0	\$80,000
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$1,869,180	\$0	\$0	\$1,869,180
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,269,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,269,180</b>