

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## AUSTIN DISTRICT

November 2013 Quarterly Revision

**TRANSIT**



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

YOE = Year of Expenditure

TxDOT District: Austin

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|--|--|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                | <b>Federal Funding Category</b>                        | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 6,876,275        |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 1,719,069        |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>8,595,344</b> |
| <b>Project Phase</b>               |  |  |                     |
| <b>Brief Project Description</b>   | Capital cost of third party contracting      | <b>Total Project Cost</b>                              | \$ 8,595,344        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Sec 5309 ID Number</b>          |  |  |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12 |  |                     |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                  |
|------------------------------------|--|--|------------------|
| <b>Project Sponsor</b>             | Capital Metro                                | <b>Federal Funding Category</b>                        | <b>5307</b>      |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 35,000        |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -             |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ -             |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>35,000</b> |
| <b>Project Phase</b>               |  |  |                  |
| <b>Brief Project Description</b>   | Fuel systems enhancements and replacements   | <b>Total Project Cost</b>                              | \$ 35,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -             |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                  |
| <b>Sec 5309 ID Number</b>          |  |  |                  |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12 |  |                  |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|--|--|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                | <b>Federal Funding Category</b>                        | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 3,000,000        |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ -                |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>3,000,000</b> |
| <b>Project Phase</b>               |  |  |                     |
| <b>Brief Project Description</b>   | Passenger infrastructure - bus stop signage  | <b>Total Project Cost</b>                              | \$ 3,000,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Sec 5309 ID Number</b>          |  |  |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12 |  |                     |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                      |
|------------------------------------|--|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                    | <b>Federal Funding Category</b>                        | <b>5307</b>          |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 8,854,025         |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 2,213,506         |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>11,067,531</b> |
| <b>Project Phase</b>               |  |  |                      |
| <b>Brief Project Description</b>   | Preventative maintenance and vehicle maintenance | <b>Total Project Cost</b>                              | \$ 11,067,531        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                      |
| <b>Sec 5309 ID Number</b>          |  |  |                      |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12     |  |                      |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

FOE - Federal  
 Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |                      |
|------------------------------------|--|--|----------------------|
| <b>Project Sponsor</b>             | City of San Marcos                         | <b>Federal Funding Category</b>                | <b>Other (Local)</b> |
|                                    |  | Federal (FTA) Funds                            | \$ -                 |
|                                    |  | State Funds from TxDOT                         | \$ -                 |
| <b>CAMPO Map ID</b>                |  | Other Funds                                    | \$ 100,000           |
| <b>Apportionment Year</b>          | 2013                                       | <b>Fiscal Year Cost</b>                        | <b>\$ 100,000</b>    |
| <b>Project Phase</b>               |  |  |                      |
| <b>Brief Project Description</b>   | Bus stop improvements                      | <b>Total Project Cost</b>                      | \$ 100,000           |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -                 |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |  |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended to reduce FTA funding on 10/8/2012 |  |                      |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

FOUR - Federal  
Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|--|--|---------------------|
| <b>Project Sponsor</b>             | City of San Marcos                             | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b>  |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 81,743           |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 1,038,719        |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>1,120,462</b> |
| <b>Project Phase</b>               |  |  |                     |
| <b>Brief Project Description</b>   | Pedestrian-Transit infrastructure improvements | <b>Total Project Cost</b>                              | \$ 1,120,462        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Sec 5309 ID Number</b>          |  |  |                     |
| <b>Amendment Date &amp; Action</b> | Amended to add FTA funding on 10/8/2012        |  |                     |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|--|--|-------------------|
| <b>Project Sponsor</b>             | City of Round Rock                       | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 316,000        |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 474,000        |
| <b>Apportionment Year</b>          | 2013                                     | <b>Fiscal Year Cost</b>                                | \$ <b>790,000</b> |
| <b>Project Phase</b>               |  |  |                   |
| <b>Brief Project Description</b>   | Demand Response Bus Service              | <b>Total Project Cost</b>                              | \$ 790,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |  |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended to increase funding on 10/8/2012 |  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 32,000          |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 8,000           |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>40,000</b>   |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Bus bench procurement and installation        | <b>Total Project Cost</b>                              | \$ 40,000          |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |   |  |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 80,000          |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 20,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>100,000</b>  |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Bus shelter procurement and installation      | <b>Total Project Cost</b>                              | \$ 100,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |   |  |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                    |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

Total  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 360,000         |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 90,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>450,000</b>  |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Bus stop signage procurement and installation | <b>Total Project Cost</b>                              | \$ 450,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                    |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|--|--|---------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b>  |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 1,680,000        |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 420,000          |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | \$ <b>2,100,000</b> |
| <b>Project Phase</b>               |  |  |                     |
| <b>Brief Project Description</b>   | Bus stop accessibility improvements including concrete pads, wheelchair ramps, sidewalk access | <b>Total Project Cost</b>                              | \$ 2,100,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
| <b>Sec 5309 ID Number</b>          |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012  |  |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 70,000          |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 17,500          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>87,500</b>   |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Solar powered compacting trash containers for bus stops | <b>Total Project Cost</b>                              | \$ 87,500          |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012           |  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 21,000          |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 5,250           |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>26,250</b>   |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Fuel system upgrade                           | <b>Total Project Cost</b>                              | \$ 26,250          |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                    |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

FOE - Federal  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                  |
|------------------------------------|---|--|------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>                        | <b>5307</b>      |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 40,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -             |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 10,000        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>50,000</b> |
| <b>Project Phase</b>               |   |  |                  |
| <b>Brief Project Description</b>   | MetroRapid dedicated lane on Guadalupe and Lavaca Streets in downtown | <b>Total Project Cost</b>                              | \$ 50,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -             |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                  |
| <b>Sec 5309 ID Number</b>          |   |  |                  |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                         |  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 30,301,130        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 7,575,283         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>37,876,413</b> |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Additional capital cost of contracting        | <b>Total Project Cost</b>                              | \$ 37,876,413        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 100,000           |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>100,000</b>    |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Contingency funding                           | <b>Total Project Cost</b>                              | \$ 100,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|---|--|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 800,000          |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 200,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>1,000,000</b> |
| <b>Project Phase</b>               |   |  |                     |
| <b>Brief Project Description</b>   | Financial system upgrade                      | <b>Total Project Cost</b>                              | \$ 1,000,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Sec 5309 ID Number</b>          |   |  |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                     |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

FOE - Total  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                  |
|------------------------------------|---|--|------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>                        | <b>5307</b>      |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 40,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -             |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 10,000        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>50,000</b> |
| <b>Project Phase</b>               |   |  |                  |
| <b>Brief Project Description</b>   | HQ facility shop lighting. Replace 450 watt metal halide with fluorescent lamps | <b>Total Project Cost</b>                              | \$ 50,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -             |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                  |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                                   |  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                  |
|------------------------------------|---|--|------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>      |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 48,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -             |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 12,000        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>60,000</b> |
| <b>Project Phase</b>               |   |  |                  |
| <b>Brief Project Description</b>   | Customer comments system replacement          | <b>Total Project Cost</b>                              | \$ 60,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -             |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                  |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                  |
|------------------------------------|---|--|------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>      |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 40,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -             |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 10,000        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>50,000</b> |
| <b>Project Phase</b>               |   |  |                  |
| <b>Brief Project Description</b>   | Security camera software replacement          | <b>Total Project Cost</b>                              | \$ 50,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -             |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                  |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                     |
|------------------------------------|---|--|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 2,607,730        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 651,932          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | \$ <b>3,259,662</b> |
| <b>Project Phase</b>               |   |  |                     |
| <b>Brief Project Description</b>   | Radio communications systems replacement      | <b>Total Project Cost</b>                              | \$ 3,259,662        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -                |
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                     |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

FOE - Federal  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 80,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 20,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>100,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | DMU security camera upgrade                   | <b>Total Project Cost</b>            | \$ 100,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>FTA (Other)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 220,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 55,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>275,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Farebox system upgrade                        | <b>Total Project Cost</b>            | \$ 275,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 240,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 60,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>300,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | IT infrastructure equipment                   | <b>Total Project Cost</b>            | \$ 300,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|--|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                    | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 80,000         |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$ 20,000         |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>              | \$ <b>100,000</b> |
| <b>Project Phase</b>               |  |                                      |                   |
| <b>Brief Project Description</b>   | In-vehicle laptops and associated infrastructure | <b>Total Project Cost</b>            | \$ 100,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012    |                                      |                   |



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TxDOT District: Austin

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|---|--|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 511,943        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 127,986        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 639,929</b> |
| <b>Project Phase</b>               |   |  |                   |
| <b>Brief Project Description</b>   | Interactive voice response replacement        | <b>Total Project Cost</b>                              | \$ 639,929        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |   |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|---|--|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 547,800        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 136,950        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 684,750</b> |
| <b>Project Phase</b>               |   |  |                   |
| <b>Brief Project Description</b>   | Productivity software                         | <b>Total Project Cost</b>                              | \$ 684,750        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |   |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|---|--|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 240,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 60,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 300,000</b> |
| <b>Project Phase</b>               |   |  |                   |
| <b>Brief Project Description</b>   | Server backup system                          | <b>Total Project Cost</b>                              | \$ 300,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |   |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|---|--|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                     | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 380,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 95,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 475,000</b> |
| <b>Project Phase</b>               |   |  |                   |
| <b>Brief Project Description</b>   | IT Infrastructure replacement to address MAP - 21 | <b>Total Project Cost</b>                              | \$ 475,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |   |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012     |  |                   |

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TxDOT District: Austin

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Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                   |
|------------------------------------|---|--|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ 600,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 150,000        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 750,000</b> |
| <b>Project Phase</b>               |   |  |                   |
| <b>Brief Project Description</b>   | Storage Area Network replacement              | <b>Total Project Cost</b>                              | \$ 750,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                   |
| <b>Sec 5309 ID Number</b>          |   |  |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>                          | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$ 300,000           |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$ 300,000</b>    |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Telephone switch upgrade                      | <b>Total Project Cost</b>                              | \$ 300,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|--|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>                        | <b>Other (FTA)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$ 160,000         |
|                                    |  | <b>State Funds from TxDOT</b>                          | \$ -               |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$ 40,000          |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | <b>\$ 200,000</b>  |
| <b>Project Phase</b>               |  |  |                    |
| <b>Brief Project Description</b>   | Headquarters facility HVAC chilling system replacement | <b>Total Project Cost</b>                              | \$ 200,000         |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$ -               |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |  |  |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012          |  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                        | <b>5309</b>        |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$1,675,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | 0                  |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$335,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$2,010,000</b> |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | IT infrastructure equipment replacement       | <b>Total Project Cost</b>                              | \$2,010,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$0                |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |   |  |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                    |

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Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 30,000            |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>30,000</b>     |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Ticket vendor machine upgrade                 | <b>Total Project Cost</b>            | \$ 30,000            |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 504,492         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 129,962         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>634,454</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | MetroBike shelters                            | <b>Total Project Cost</b>            | \$ 634,454         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | CARTS   | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 1,750,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>1,750,000</b>  |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Vehicle maintenance and operations center     | <b>Total Project Cost</b>            | \$ 1,750,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5316</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 432,130        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 432,130        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>864,260</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | FY 2013 JARC funding                          | <b>Total Project Cost</b>            | \$ 864,260        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

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TxDOT District: Austin

Total  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |            |
|------------------------------------|---|--|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category                       | 5317       |
|                                    |   | Federal (FTA) Funds                            | \$ 340,297 |
|                                    |   | State Funds from TxDOT                         | \$ -       |
| CAMPO Map ID                       |   | Other Funds                                    | \$ 340,297 |
| Apportionment Year                 | 2013  | Fiscal Year Cost                               | \$ 680,594 |
| Project Phase                      |   |  |            |
| Brief Project Description          | FY 2013 New Freedom funding                   | Total Project Cost                             | \$ 680,594 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |            |
| Sec 5309 ID Number                 |   |  |            |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|---|--|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category                       | 5310         |
|                                    |   | Federal (FTA) Funds                            | \$ 600,000   |
|                                    |   | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |   | Other Funds                                    | \$ 600,000   |
| Apportionment Year                 | 2013  | Fiscal Year Cost                               | \$ 1,200,000 |
| Project Phase                      |   |  |              |
| Brief Project Description          | FY 2013 5310 funding                          | Total Project Cost                             | \$ 1,200,000 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |   |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|---|--|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category                       | Other (FTA)  |
|                                    |   | Federal (FTA) Funds                            | \$ 1,039,000 |
|                                    |   | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |   | Other Funds                                    | \$ 259,750   |
| Apportionment Year                 | 2013  | Fiscal Year Cost                               | \$ 1,298,750 |
| Project Phase                      |   |  |              |
| Brief Project Description          | Alternatives analysis                         | Total Project Cost                             | \$ 1,298,750 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |   |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|---|--|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category                       | Other (FTA)  |
|                                    |   | Federal (FTA) Funds                            | \$ 880,000   |
|                                    |   | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |   | Other Funds                                    | \$ 220,000   |
| Apportionment Year                 | 2013  | Fiscal Year Cost                               | \$ 1,100,000 |
| Project Phase                      |   |  |              |
| Brief Project Description          | Railroad bridge repair/upgrade                | Total Project Cost                             | \$ 1,100,000 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |   |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |              |

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TxDOT District: Austin

Total Project  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b>  |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 2,080,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 520,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>2,600,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | East End rail track rehabilitation            | <b>Total Project Cost</b>            | \$ 2,600,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>8</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 500,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   |                   |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>500,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Crossing improvements                         | <b>Total Project Cost</b>            | \$ 500,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 48,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 12,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>60,000</b>   |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Rosewood crossing quiet zone                  | <b>Total Project Cost</b>            | \$ 60,000          |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 50,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 12,500          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>62,500</b>   |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | MLK crossing preemption                       | <b>Total Project Cost</b>            | \$ 62,500          |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

Total Project  
Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 800,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 200,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ 1,000,000       |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Deck Bridge rehabilitation                    | <b>Total Project Cost</b>            | \$ 1,000,000       |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 752,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 188,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ 940,000         |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | MLK Rail Station hardscape and landscape improvements | <b>Total Project Cost</b>            | \$ 940,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012         |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 185,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 46,250          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ 231,250         |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Active grade crossing warning devices including flashing lights and gates | <b>Total Project Cost</b>            | \$ 231,250         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                             |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 50,000            |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ 50,000            |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Serta Yard rail material relocation           | <b>Total Project Cost</b>            | \$ 50,000            |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

YOE = Year of  
Expenditure

TxDOT District: Austin

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                    |
|------------------------------------|---|---|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                     | <b>Federal Funding Category</b>             | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ 895,000         |
|                                    |   | State Funds from TxDOT                      | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                          |                    |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                     | \$ 895,000         |
| <b>Project Phase</b>               |   |   |                    |
| <b>Brief Project Description</b>   | Rails with Trails on Capital Metro's right of way | <b>Total Project Cost</b>                   | \$ 895,000         |
|                                    |   | Trans. Dev. Credits Requested               | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) |                    |
| <b>Sec 5309 ID Number</b>          |   |   |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012     |   |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                    |
|------------------------------------|---|---|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>             | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ 19,903,745      |
|                                    |   | State Funds from TxDOT                      | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                          | \$ 4,975,936       |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                     | \$ 24,879,681      |
| <b>Project Phase</b>               |   |   |                    |
| <b>Brief Project Description</b>   | MetroRapid bus implementation                 | <b>Total Project Cost</b>                   | \$ 24,879,681      |
|                                    |   | Trans. Dev. Credits Requested               | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) |                    |
| <b>Sec 5309 ID Number</b>          |   |   |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |   |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |             |
|------------------------------------|---|---|-------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>             | <b>5307</b> |
|                                    |   | Federal (FTA) Funds                         | \$ 225,000  |
|                                    |   | State Funds from TxDOT                      | \$ -        |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                          | \$ 56,250   |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                     | \$ 281,250  |
| <b>Project Phase</b>               |   |   |             |
| <b>Brief Project Description</b>   | Oak Hill Park and Ride replacement            | <b>Total Project Cost</b>                   | \$ 281,250  |
|                                    |   | Trans. Dev. Credits Requested               | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) |             |
| <b>Sec 5309 ID Number</b>          |   |   |             |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |   |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                      |
|------------------------------------|---|---|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>             | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ -                 |
|                                    |   | State Funds from TxDOT                      | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                          | \$ 1,100,000         |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                     | \$ 1,100,000         |
| <b>Project Phase</b>               |   |   |                      |
| <b>Brief Project Description</b>   | Positive train controls                       | <b>Total Project Cost</b>                   | \$ 1,100,000         |
|                                    |   | Trans. Dev. Credits Requested               | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |   |   |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |   |                      |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

YOE = Year of  
Expenditure

TxDOT District: Austin

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 2,193,218        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 548,305          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>2,741,523</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | Intelligent Transportation Systems            | <b>Total Project Cost</b>            | \$ 2,741,523        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 10,295,421        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>10,295,421</b> |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Revenue bus acquisition and replacement       | <b>Total Project Cost</b>            | \$ 10,295,421        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 1,300,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 325,000          |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>1,625,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | Replacement of paratransit vehicles           | <b>Total Project Cost</b>            | \$ 1,625,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | City of San Marcos  | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 539,052        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ 175,054        |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 215,255        |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>              | \$ <b>929,361</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Operate and maintain fixed route transit service with complementary ADA paratransit | <b>Total Project Cost</b>            | \$ 929,361        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the FYs 2013 - 2016 TIP on 12/10/2012                                  |                                      |                   |



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin FOE - Federal Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|--|--|--------------|
| Project Sponsor                    | Capital Metro                                | Federal Funding Category                       | 5307         |
|                                    |  | Federal (FTA) Funds                            | \$ 2,800,000 |
|                                    |  | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |  | Other Funds                                    | \$ 700,000   |
| Apportionment Year                 | 2013   | Fiscal Year Cost                               | \$ 3,500,000 |
| Project Phase                      |  |  |              |
| Brief Project Description          | ADA Support                                  | Total Project Cost                             | \$ 3,500,000 |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |  |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 4/8/2013 |  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|--|--|--------------|
| Project Sponsor                    | CARTS  | Federal Funding Category                       | 5311/5309    |
|                                    |  | Federal (5309) Funds                           | \$ 1,750,000 |
|                                    |  | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |  | Other Funds (5311)                             | \$2,890,137  |
| Apportionment Year                 | 2013   | Other Funds (Local)                            | \$ 210,535   |
| Project Phase                      |  | Fiscal Year Cost                               | \$ 4,850,672 |
| Brief Project Description          | Vehicle maintenance and operations center      | Total Project Cost                             | \$ 4,850,672 |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |  |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|---|--|--------------|
| Project Sponsor                    | CARTS   | Federal Funding Category                       | 5307         |
|                                    |   | Federal (FTA) Funds                            | \$ 795,254   |
|                                    |   | State Funds from TxDOT                         | \$ 174,685   |
| CAMPO Map ID                       |   | Other Funds                                    | \$ 500,569   |
| Apportionment Year                 | 2013  | Fiscal Year Cost                               | \$ 1,470,508 |
| Project Phase                      |   |  |              |
| Brief Project Description          | Fixed Route Operations, Para Transit Operations, Planning and Signage | Total Project Cost                             | \$ 1,470,508 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |              |
| Sec 5309 ID Number                 |   |  |              |
| Amendment Date & Action            | Amended into the FYs 2013 - 2016 TIP on 10/14/2013                    |  |              |

| <u>Funding Information (YOE)</u> |               |
|----------------------------------|---------------|
| Federal Funding Category         | 5307          |
| Federal (FTA) Funds              | \$ 63,490,427 |
| State Funds from TxDOT           | \$ 174,685    |
| Other Funds                      | \$ 16,066,159 |
| Fiscal Year Cost                 | \$ 79,731,271 |
| <u>Funding Information (YOE)</u> |               |
| Federal Funding Category         | 5309          |
| Federal (FTA) Funds              | \$3,425,000   |
| State Funds from TxDOT           | \$ -          |
| Other Funds                      | \$ 545,535    |
| Fiscal Year Cost                 | \$ 3,970,535  |
| <u>Funding Information (YOE)</u> |               |
| Federal Funding Category         | 5310          |
| Federal (FTA) Funds              | \$ 600,000    |
| State Funds from TxDOT           | \$ -          |
| Other Funds                      | \$ 600,000    |
| Fiscal Year Cost                 | \$ 1,200,000  |
| <u>Funding Information (YOE)</u> |               |
| Federal Funding Category         | 5311          |
| Federal (FTA) Funds              | \$2,890,137   |
| State Funds from TxDOT           | \$ -          |

|                                  |               |                    |
|----------------------------------|---------------|--------------------|
| Other Funds                      | \$            | -                  |
| <b>Fiscal Year Cost</b>          |               | <b>\$2,890,137</b> |
| <u>Funding Information (YOE)</u> |               |                    |
| Federal Funding Category         |               | 5316               |
| Federal (FTA) Funds              | \$            | 432,130            |
| State Funds from TxDOT           | \$            | -                  |
| Other Funds                      | \$            | 432,130            |
| <b>Fiscal Year Cost</b>          | <b>\$</b>     | <b>864,260</b>     |
| <u>Funding Information (YOE)</u> |               |                    |
| Federal Funding Category         |               | 5317               |
| Federal (FTA) Funds              | \$            | 340,297            |
| State Funds from TxDOT           | \$            | -                  |
| Other Funds                      | \$            | 340,297            |
| <b>Fiscal Year Cost</b>          | <b>\$</b>     | <b>680,594</b>     |
| <u>Funding Information (YOE)</u> |               |                    |
| Federal Funding Category         | Other (FTA)   |                    |
| Federal (FTA) Funds              | \$            | 29,841,980         |
| State Funds from TxDOT           | \$            | -                  |
| Other Funds                      | \$            | 8,258,867          |
| <b>Fiscal Year Cost</b>          | <b>\$</b>     | <b>38,100,847</b>  |
| <u>Funding Information (YOE)</u> |               |                    |
| Federal Funding Category         | Other (Local) |                    |
| Federal (FTA) Funds              | \$            | -                  |
| State Funds from TxDOT           | \$            | -                  |
| Other Funds                      | \$            | 30,775,421         |
| <b>Fiscal Year Cost</b>          | <b>\$</b>     | <b>30,775,421</b>  |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 80,000  |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000  |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 100,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | Bus stop benches                              | Total Project Cost               | \$ 100,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 80,000  |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000  |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 100,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | Bus stop shelters                             | Total Project Cost               | \$ 100,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 360,000 |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 90,000  |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 450,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | Bus stop signage                              | Total Project Cost               | \$ 450,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |              |
|------------------------------------|---|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307         |
|                                    |   | Federal (FTA) Funds              | \$ 1,360,000 |
|                                    |   | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |   | Other Funds                      | \$ 340,000   |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 1,700,000 |
| Project Phase                      |   |                                  |              |
| Brief Project Description          | Bus stop accessibility improvement            | Total Project Cost               | \$ 1,700,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |              |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 80,000  |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000  |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 100,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | Bus stop solar powered litter containers      | Total Project Cost               | \$ 100,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |             |
|------------------------------------|---|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (FTA) |
|                                    |   | Federal (FTA) Funds              | \$ 7,000    |
|                                    |   | State Funds from TxDOT           | \$ -        |
| CAMPO Map ID                       |   | Other Funds                      | \$ 1,750    |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 8,750    |
| Project Phase                      |   |                                  |             |
| Brief Project Description          | Fuel system upgrade                           | Total Project Cost               | \$ 8,750    |
|                                    |   | Trans. Dev. Credits Requested    | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded      |             |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |             |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |             |
|------------------------------------|---|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (FTA) |
|                                    |   | Federal (FTA) Funds              | \$ 280,000  |
|                                    |   | State Funds from TxDOT           | \$ -        |
| CAMPO Map ID                       |   | Other Funds                      | \$ 70,000   |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 350,000  |
| Project Phase                      |   |                                  |             |
| Brief Project Description          | North Lamar Transit Facility enhancements     | Total Project Cost               | \$ 350,000  |
|                                    |   | Trans. Dev. Credits Requested    | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded      |             |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |             |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |             |
|------------------------------------|---|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (FTA) |
|                                    |   | Federal (FTA) Funds              | \$ 60,000   |
|                                    |   | State Funds from TxDOT           | \$ -        |
| CAMPO Map ID                       |   | Other Funds                      | \$ 15,000   |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 75,000   |
| Project Phase                      |   |                                  |             |
| Brief Project Description          | Portable lifts                                | Total Project Cost               | \$ 75,000   |
|                                    |   | Trans. Dev. Credits Requested    | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded      |             |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |             |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |             |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

**TxDOT District:** Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 144,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 36,000          |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | \$ <b>180,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Non-revenue vehicle acquisition               | <b>Total Project Cost</b>            | \$ 180,000         |
|                                    |   |                                      |                    |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                    |
|                                    |   | <b>(Date &amp; Amount)</b>           |                    |
| <b>Sec 5309 ID Number</b>          |   |                                      |                    |
| <b>Amendment Date &amp; Action</b> | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 2,800,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 700,000          |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | \$ <b>3,500,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | Financial system upgrade                      | <b>Total Project Cost</b>            | \$ 3,500,000        |
|                                    |   |                                      |                     |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                     |
|                                    |   | <b>(Date &amp; Amount)</b>           |                     |
| <b>Sec 5309 ID Number</b>          |   |                                      |                     |
| <b>Amendment Date &amp; Action</b> | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                      |                     |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                   |
|------------------------------------|---|----------------------------------|-------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b>       |
|                                    |   | Federal (FTA) Funds              | \$ 80,000         |
|                                    |   | State Funds from TxDOT           | \$ -              |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000         |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>100,000</b> |
| Project Phase                      |   |                                  |                   |
| Brief Project Description          | Data warehousing                              | <b>Total Project Cost</b>        | \$ 100,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -              |
|                                    |   | Trans. Dev. Credits Awarded      |                   |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                   |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                  |
|------------------------------------|---|----------------------------------|------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b>      |
|                                    |   | Federal (FTA) Funds              | \$ 44,000        |
|                                    |   | State Funds from TxDOT           | \$ -             |
| CAMPO Map ID                       |   | Other Funds                      | \$ 11,000        |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>55,000</b> |
| Project Phase                      |   |                                  |                  |
| Brief Project Description          | Wireless for rail/BRT/buses                   | <b>Total Project Cost</b>        | \$ 55,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -             |
|                                    |   | Trans. Dev. Credits Awarded      |                  |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                  |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                  |
|------------------------------------|---|----------------------------------|------------------|
| Project Sponsor                    | Capital Metro                                   | <b>Federal Funding Category</b>  | <b>5307</b>      |
|                                    |   | Federal (FTA) Funds              | \$ 40,000        |
|                                    |   | State Funds from TxDOT           | \$ -             |
| CAMPO Map ID                       |   | Other Funds                      | \$ 10,000        |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>50,000</b> |
| Project Phase                      |   |                                  |                  |
| Brief Project Description          | Headquarters facility shop lighting replacement | <b>Total Project Cost</b>        | \$ 50,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -             |
|                                    |   | Trans. Dev. Credits Awarded      |                  |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                  |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12   |                                  |                  |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                  |
|------------------------------------|---|----------------------------------|------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b>      |
|                                    |   | Federal (FTA) Funds              | \$ 48,000        |
|                                    |   | State Funds from TxDOT           | \$ -             |
| CAMPO Map ID                       |   | Other Funds                      | \$ 12,000        |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>60,000</b> |
| Project Phase                      |   |                                  |                  |
| Brief Project Description          | Customer comments system replacement          | <b>Total Project Cost</b>        | \$ 60,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -             |
|                                    |   | Trans. Dev. Credits Awarded      |                  |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                  |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |                  |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |           |
|------------------------------------|---|----------------------------------|-----------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307      |
|                                    |   | Federal (FTA) Funds              | \$ 40,000 |
|                                    |   | State Funds from TxDOT           | \$ -      |
| CAMPO Map ID                       |   | Other Funds                      | \$ 10,000 |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 50,000 |
| Project Phase                      |   |                                  |           |
| Brief Project Description          | Security camera software replacement          | Total Project Cost               | \$ 50,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -      |
|                                    |   | Trans. Dev. Credits Awarded      |           |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |           |
| Amendment Date & Action            | Amended as part of 2013 - 2016 TIP on 10/8/12 |                                  |           |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |              |
|------------------------------------|---|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307         |
|                                    |   | Federal (FTA) Funds              | \$ 1,062,747 |
|                                    |   | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |   | Other Funds                      | \$ 265,687   |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 1,328,434 |
| Project Phase                      |   |                                  |              |
| Brief Project Description          | Radio communications system replacement       | Total Project Cost               | \$ 1,328,434 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |             |
|------------------------------------|---|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (FTA) |
|                                    |   | Federal (FTA) Funds              | \$ 220,000  |
|                                    |   | State Funds from TxDOT           | \$ -        |
| CAMPO Map ID                       |   | Other Funds                      | \$ 55,000   |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 275,000  |
| Project Phase                      |   |                                  |             |
| Brief Project Description          | Farebox system upgrade                        | Total Project Cost               | \$ 275,000  |
|                                    |   | Trans. Dev. Credits Requested    | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded      |             |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |             |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |             |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 240,000 |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 60,000  |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 300,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | IT infrastructure replacement                 | Total Project Cost               | \$ 300,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |            |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5317</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 600,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 600,000          |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | \$ <b>1,200,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | FY 2014 Section 5310/New<br>Freedom Funding   | <b>Total Project Cost</b>            | \$ 1,200,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 320,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 80,000         |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | \$ <b>400,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Network upgrades                              | <b>Total Project Cost</b>            | \$ 400,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                   |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                   |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 1,500,000         |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | \$ <b>1,500,000</b>  |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Capital track maintenance timber<br>and surface program | <b>Total Project Cost</b>            | \$ 1,500,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012           |                                      |                      |



**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 300,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 300,000</b>    |
| <b>Project Phase</b>               |   |                                  |                      |
| <b>Brief Project Description</b>   | East Side quiet zones                         | <b>Total Project Cost</b>        | <b>\$ 300,000</b>    |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
|                                    |   | (Date & Amount)                  |                      |
| <b>Sec 5309 ID Number</b>          |   |                                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                    |
|------------------------------------|---|----------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds              | \$ 675,123         |
|                                    |   | State Funds from TxDOT           | \$ -               |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 168,781         |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 843,904</b>  |
| <b>Project Phase</b>               |   |                                  |                    |
| <b>Brief Project Description</b>   | Railroad bridge repair/upgrade                | <b>Total Project Cost</b>        | <b>\$ 843,904</b>  |
|                                    |   | Trans. Dev. Credits Requested    | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded      |                    |
|                                    |   | (Date & Amount)                  |                    |
| <b>Sec 5309 ID Number</b>          |   |                                  |                    |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                     |
|------------------------------------|---|----------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b>  |
|                                    |   | Federal (FTA) Funds              | \$ 1,200,000        |
|                                    |   | State Funds from TxDOT           | \$ -                |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 300,000          |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 1,500,000</b> |
| <b>Project Phase</b>               |   |                                  |                     |
| <b>Brief Project Description</b>   | East End rail track rehabilitation            | <b>Total Project Cost</b>        | <b>\$ 1,500,000</b> |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                |
|                                    |   | Trans. Dev. Credits Awarded      |                     |
|                                    |   | (Date & Amount)                  |                     |
| <b>Sec 5309 ID Number</b>          |   |                                  |                     |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                     |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|--|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |  | Federal (FTA) Funds              | \$ -                 |
|                                    |  | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |  | Other Funds                      | \$ 600,000           |
| <b>Apportionment Year</b>          | 2014   | <b>Fiscal Year Cost</b>          | <b>\$ 600,000</b>    |
| <b>Project Phase</b>               |  |                                  |                      |
| <b>Brief Project Description</b>   | Capital grade crossing track and surface replacement | <b>Total Project Cost</b>        | <b>\$ 600,000</b>    |
|                                    |  | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |  | Trans. Dev. Credits Awarded      |                      |
|                                    |  | (Date & Amount)                  |                      |
| <b>Sec 5309 ID Number</b>          |  |                                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                  |                      |

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TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 125,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 125,000</b>    |
| <b>Project Phase</b>               |   |                                  |                      |
| <b>Brief Project Description</b>   | Capital grade crossing warning system and train detection equipment | <b>Total Project Cost</b>        | \$ 125,000           |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| <b>Sec 5309 ID Number</b>          |   | (Date & Amount)                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |                                  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 500,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 500,000</b>    |
| <b>Project Phase</b>               |   |                                  |                      |
| <b>Brief Project Description</b>   | Crossing improvements                         | <b>Total Project Cost</b>        | \$ 500,000           |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| <b>Sec 5309 ID Number</b>          |   | (Date & Amount)                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 300,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 300,000</b>    |
| <b>Project Phase</b>               |   |                                  |                      |
| <b>Brief Project Description</b>   | Points of conflict derails at Castle and Union overpasses | <b>Total Project Cost</b>        | \$ 300,000           |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| <b>Sec 5309 ID Number</b>          |   | (Date & Amount)                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012             |                                  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                     | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                      | \$ 150,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>          | <b>\$ 150,000</b>    |
| <b>Project Phase</b>               |   |                                  |                      |
| <b>Brief Project Description</b>   | Private gate crossing warning signal installation | <b>Total Project Cost</b>        | \$ 150,000           |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| <b>Sec 5309 ID Number</b>          |   | (Date & Amount)                  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012     |                                  |                      |

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                            | \$ -                 |
|                                    |   | State Funds from TxDOT                         | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                    | \$ 500,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>                        | <b>\$ 500,000</b>    |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | FRA DMU brake inspection and<br>teardown      | <b>Total Project Cost</b>                      | \$ 500,000           |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>                | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                            | \$ -                 |
|                                    |   | State Funds from TxDOT                         | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                    | \$ 325,000           |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>                        | <b>\$ 325,000</b>    |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Austin WYE realignment                        | <b>Total Project Cost</b>                      | \$ 325,000           |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | City of Round Rock                            | <b>Federal Funding Category</b>                | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                            | \$ -                 |
|                                    |   | State Funds from TxDOT                         | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                    | \$ -                 |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>                        | <b>\$ -</b>          |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Demand Response Bus Service                   | <b>Total Project Cost</b>                      | \$ -                 |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>               |                      |
|------------------------------------|---|--|----------------------|
| <b>Project Sponsor</b>             | City of San Marcos/TSU                        | <b>Federal Funding Category</b>                | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                            | \$ -                 |
|                                    |   | State Funds from TxDOT                         | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                    | \$ 4,800,000         |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>                        | <b>\$ 4,800,000</b>  |
| <b>Project Phase</b>               |   |  |                      |
| <b>Brief Project Description</b>   | Transit service operations                    | <b>Total Project Cost</b>                      | \$ 4,800,000         |
|                                    |   | Trans. Dev. Credits Requested                  | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded<br>(Date & Amount) |                      |
| <b>Sec 5309 ID Number</b>          |   |  |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |  |                      |

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                   |
|------------------------------------|---|----------------------------------|-------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b>       |
|                                    |   | Federal (FTA) Funds              | \$ 780,000        |
|                                    |   | State Funds from TxDOT           | \$ -              |
| CAMPO Map ID                       |   | Other Funds                      | \$ 195,000        |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>975,000</b> |
| Project Phase                      |   |                                  |                   |
| Brief Project Description          | Kramer Station                                | <b>Total Project Cost</b>        | \$ 975,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -              |
|                                    |   | Trans. Dev. Credits Awarded      |                   |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                   |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b>   |
|                                    |   | Federal (FTA) Funds              | \$ 14,065,005        |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| CAMPO Map ID                       |   | Other Funds                      | \$ 3,516,251         |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>17,581,256</b> |
| Project Phase                      |   |                                  |                      |
| Brief Project Description          | MetroRapid Bus Rapid Transit                  | <b>Total Project Cost</b>        | \$ 17,581,256        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                      |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                   |
|------------------------------------|---|----------------------------------|-------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b>       |
|                                    |   | Federal (FTA) Funds              | \$ 384,384        |
|                                    |   | State Funds from TxDOT           | \$ -              |
| CAMPO Map ID                       |   | Other Funds                      | \$ 96,096         |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>480,480</b> |
| Project Phase                      |   |                                  |                   |
| Brief Project Description          | MetroRapid Stations (4)                       | <b>Total Project Cost</b>        | \$ 480,480        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -              |
|                                    |   | Trans. Dev. Credits Awarded      |                   |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                   |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| CAMPO Map ID                       |   | Other Funds                      | \$ 2,185,000         |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ <b>2,185,000</b>  |
| Project Phase                      |   |                                  |                      |
| Brief Project Description          | Positive Train Controls                       | <b>Total Project Cost</b>        | \$ 2,185,000         |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      |                      |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |                      |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |              |
|------------------------------------|---|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307         |
|                                    |   | Federal (FTA) Funds              | \$ 4,440,046 |
|                                    |   | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |   | Other Funds                      | \$ 1,110,011 |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 5,550,057 |
| Project Phase                      |   |                                  |              |
| Brief Project Description          | Intelligent Transportation Systems            | Total Project Cost               | \$ 5,550,057 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |              |
|------------------------------------|---|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307         |
|                                    |   | Federal (FTA) Funds              | \$ 4,454,131 |
|                                    |   | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |   | Other Funds                      | \$ 1,113,533 |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 5,567,664 |
| Project Phase                      |   |                                  |              |
| Brief Project Description          | Replacement of Paratransit Vehicles           | Total Project Cost               | \$ 5,567,664 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |              |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |               |
|------------------------------------|---|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (Local) |
|                                    |   | Federal (FTA) Funds              | \$ -          |
|                                    |   | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |   | Other Funds                      | \$ 250,000    |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 250,000    |
| Project Phase                      |   |                                  |               |
| Brief Project Description          | Capital Bridge Load Evaluation and Upgrade    | Total Project Cost               | \$ 250,000    |
|                                    |   | Trans. Dev. Credits Requested    | \$ -          |
|                                    |   | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$ 2,800,000  |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds                      | \$ 700,000    |
| Apportionment Year                 | 2014   | Fiscal Year Cost                 | \$ 3,500,000  |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | ADA Support                                    | Total Project Cost               | \$ 3,500,000  |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 04/08/2013 |                                  |               |

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |              |
|------------------------------------|---|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307         |
|                                    |   | Federal (FTA) Funds              | \$ -         |
|                                    |   | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |   | Other Funds                      | \$ 1,800,000 |
| Apportionment Year                 | 2014  | Fiscal Year Cost                 | \$ 1,800,000 |
| Project Phase                      |   |                                  |              |
| Brief Project Description          | Alternate Compliant Rail Vehicles             | Total Project Cost               | \$ 1,800,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -         |
|                                    |   | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |   | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 4/08/2013 |                                  |              |



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| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |              |
|------------------------------------|--|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category         | 5309         |
|                                    |  | Federal (FTA) Funds              | \$ 466,774   |
|                                    |  | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |  | Other Funds (5307)               | \$ 469,712   |
| Apportionment Year                 | 2014   | Other Funds (Local)              | \$ 3,225,141 |
| Project Phase                      |  | Fiscal Year Cost                 | \$ 4,161,627 |
| Brief Project Description          | Bus Shelters and related Improvements          | Total Project Cost               | \$ 4,161,627 |
|                                    |  | Trans. Dev. Credits Requested    | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$ -          |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds ( )                  | \$ -          |
| Apportionment Year                 | 2014   | Other Funds (Local)              | \$ 44,028     |
| Project Phase                      |  | Fiscal Year Cost                 | \$ 44,028     |
| Brief Project Description          | Park and Ride Facilities Improvements          | Total Project Cost               | \$ 44,028     |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                  |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |            |
|------------------------------------|--|----------------------------------|------------|
| Project Sponsor                    | Capital Metro  | Federal Funding Category         | 5307       |
|                                    |  | Federal (FTA) Funds              | \$ 172,694 |
|                                    |  | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |  | Other Funds ( )                  | \$ -       |
| Apportionment Year                 | 2014   | Other Funds (Local)              | \$ 797,306 |
| Project Phase                      |  | Fiscal Year Cost                 | \$ 970,000 |
| Brief Project Description          | Fuel System upgrades; HQ shop lighting; HVAC chiling, etc. | Total Project Cost               | \$ 970,000 |
|                                    |  | Trans. Dev. Credits Requested    | \$ -       |
|                                    |  | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013             |                                  |            |

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| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |            |
|------------------------------------|--|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category         | 5309       |
|                                    |  | Federal (FTA) Funds              | \$ 147,563 |
|                                    |  | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |  | Other Funds (5307)               | \$ 44,951  |
| Apportionment Year                 | 2014   | Other Funds (Local)              | \$ 147,452 |
| Project Phase                      |  | Fiscal Year Cost                 | \$ 339,966 |
| Brief Project Description          | MetroBike shelters continuation                | Total Project Cost               | \$ 339,966 |
|                                    |  | Trans. Dev. Credits Requested    | \$ -       |
|                                    |  | Trans. Dev. Credits Awarded      |            |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |            |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                  |            |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |              |
|------------------------------------|--|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category         | 5307         |
|                                    |  | Federal (FTA) Funds              | \$ 3,267,499 |
|                                    |  | State Funds from TxDOT           | \$ -         |
| CAMPO Map ID                       |  | Other Funds ( )                  | \$ -         |
| Apportionment Year                 | 2014   | Other Funds (Local)              | \$ 1,366,875 |
| Project Phase                      |  | Fiscal Year Cost                 | \$ 4,634,374 |
| Brief Project Description          | ITS Projects                                   | Total Project Cost               | \$ 4,634,374 |
|                                    |  | Trans. Dev. Credits Requested    | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                  |              |

General Project Information

Funding Information (YOE)

|                                    |  |                                      |             |
|------------------------------------|--|--------------------------------------|-------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5307</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 200,000  |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -        |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds (5307)</b>            | \$ -        |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 50,000   |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 250,000  |
| <b>Brief Project Description</b>   | Security projects                              | <b>Total Project Cost</b>            | \$ 250,000  |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -        |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |             |
|                                    |  | <b>(Date &amp; Amount)</b>           |             |
| <b>Sec 5309 ID Number</b>          | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |             |
| <b>Amendment Date &amp; Action</b> |  |                                      |             |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |              |
|------------------------------------|--|--------------------------------------|--------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5309</b>  |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 1,227,716 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -         |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds (5307)</b>            | \$ 1,350,408 |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ -         |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 2,578,124 |
| <b>Brief Project Description</b>   | Paratransit vehicles                           | <b>Total Project Cost</b>            | \$ 2,578,124 |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -         |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |              |
|                                    |  | <b>(Date &amp; Amount)</b>           |              |
| <b>Sec 5309 ID Number</b>          | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |              |
| <b>Amendment Date &amp; Action</b> |  |                                      |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |               |
|------------------------------------|--|--------------------------------------|---------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5309</b>   |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 14,744,992 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -          |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ( )</b>               | \$ -          |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 3,736,248  |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 18,481,240 |
| <b>Brief Project Description</b>   | MetroRapid projects                            | <b>Total Project Cost</b>            | \$ 18,481,240 |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -          |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |               |
|                                    |  | <b>(Date &amp; Amount)</b>           |               |
| <b>Sec 5309 ID Number</b>          | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |               |
| <b>Amendment Date &amp; Action</b> |  |                                      |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ( )</b>               | \$ -                 |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 140,000           |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 140,000           |
| <b>Brief Project Description</b>   | Rail facilities improvements                   | <b>Total Project Cost</b>            | \$ 140,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                      |
|                                    |  | <b>(Date &amp; Amount)</b>           |                      |
| <b>Sec 5309 ID Number</b>          | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |
| <b>Amendment Date &amp; Action</b> |  |                                      |                      |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ( )</b>               | \$ -                 |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 620,000           |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 620,000           |
| <b>Brief Project Description</b>   | Rail vehicles                                  | <b>Total Project Cost</b>            | \$ 620,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                      |
|                                    |  | <b>(Date &amp; Amount)</b>           |                      |
| <b>Sec 5309 ID Number</b>          | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |
| <b>Amendment Date &amp; Action</b> |  |                                      |                      |

General Project Information Funding Information (YOE)



|                                    |  |                                      |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ()</b>                | \$ -                 |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 180,000           |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 180,000           |
| <b>Brief Project Description</b>   | Non-revenue vehicles                           | <b>Total Project Cost</b>            | \$ 180,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds (5307)</b>            | \$ -                 |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 565,000           |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 565,000           |
| <b>Brief Project Description</b>   | Contingency                                    | <b>Total Project Cost</b>            | \$ 565,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |               |
|------------------------------------|--|--------------------------------------|---------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5307</b>   |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 28,000,000 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -          |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ()</b>                | \$ -          |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 7,000,000  |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 35,000,000 |
| <b>Brief Project Description</b>   | Capital Cost of Contracting                    | <b>Total Project Cost</b>            | \$ 35,000,000 |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -          |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |               |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |              |
|------------------------------------|--|--------------------------------------|--------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5310</b>  |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 625,000   |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -         |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ()</b>                | \$ -         |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 625,000   |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 1,250,000 |
| <b>Brief Project Description</b>   | Section 5310 E&D placeholder                   | <b>Total Project Cost</b>            | \$ 1,250,000 |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -         |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |              |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |              |
|------------------------------------|--|--------------------------------------|--------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5307</b>  |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 1,287,411 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -         |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds (5307)</b>            | \$ -         |
| <b>Apportionment Year</b>          | 2014   | <b>Other Funds (Local)</b>           | \$ 321,853   |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ 1,609,264 |
| <b>Brief Project Description</b>   | Service Expansion                              | <b>Total Project Cost</b>            | \$ 1,609,264 |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -         |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |              |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |              |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |  |
|------------------------------------|--|----------------------------------|--|
|------------------------------------|--|----------------------------------|--|

|                                    |   |                                      |              |
|------------------------------------|---|--------------------------------------|--------------|
| <b>Project Sponsor</b>             | CARTS   | <b>Federal Funding Category</b>      | <b>5307</b>  |
| <b>CAMPO Map ID</b>                |   | <b>Federal (FTA) Funds</b>           | \$ 795,254   |
| <b>Apportionment Year</b>          | 2014  | <b>State Funds from TxDOT</b>        | \$ 174,685   |
| <b>Project Phase</b>               |   | <b>Other Funds</b>                   | \$ 500,569   |
| <b>Brief Project Description</b>   | Fixed Route Operations, Para<br>Transit Operations, Planning and<br>Signage | <b>Fiscal Year Cost</b>              | \$ 1,470,508 |
| <b>Sec 5309 ID Number</b>          |   | <b>Total Project Cost</b>            | \$ 1,470,508 |
| <b>Amendment Date &amp; Action</b> | Amended into the FYs 2013 - 2016  | <b>Trans. Dev. Credits Requested</b> | \$ -         |
|                                    | TIP on 10/14/2013   | <b>Trans. Dev. Credits Awarded</b>   | \$ -         |
|                                    |   | <b>(Date &amp; Amount)</b>           |              |

| <u>Funding Information (YOE)</u> |                      |                   |
|----------------------------------|----------------------|-------------------|
| <b>Federal Funding Category</b>  |                      | <b>5307</b>       |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>51,811,525</b> |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>16,979,869</b> |
| <b>Fiscal Year Cost</b>          | \$                   | <b>68,791,394</b> |
| <u>Funding Information (YOE)</u> |                      |                   |
| <b>Federal Funding Category</b>  |                      | <b>5309</b>       |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>16,587,045</b> |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>7,108,841</b>  |
| <b>Fiscal Year Cost</b>          | \$                   | <b>23,695,886</b> |
| <u>Funding Information (YOE)</u> |                      |                   |
| <b>Federal Funding Category</b>  |                      | <b>5310</b>       |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>625,000</b>    |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>625,000</b>    |
| <b>Fiscal Year Cost</b>          | \$                   | <b>1,250,000</b>  |
| <u>Funding Information (YOE)</u> |                      |                   |
| <b>Federal Funding Category</b>  |                      | <b>5317</b>       |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>600,000</b>    |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>600,000</b>    |
| <b>Fiscal Year Cost</b>          | \$                   | <b>1,200,000</b>  |
| <u>Funding Information (YOE)</u> |                      |                   |
| <b>Federal Funding Category</b>  | <b>Other (FTA)</b>   |                   |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>16,651,128</b> |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>4,162,782</b>  |
| <b>Fiscal Year Cost</b>          | \$                   | <b>20,813,910</b> |
| <u>Funding Information (YOE)</u> |                      |                   |
| <b>Federal Funding Category</b>  | <b>Other (Local)</b> |                   |
| <b>Federal (FTA) Funds</b>       | \$                   | <b>2,800,000</b>  |
| <b>State Funds from TxDOT</b>    | \$                   | <b>-</b>          |
| <b>Other Funds</b>               | \$                   | <b>13,784,028</b> |
| <b>Fiscal Year Cost</b>          | \$                   | <b>16,584,028</b> |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 80,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 20,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>100,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Bus benches                                   | <b>Total Project Cost</b>            | \$ 100,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 200,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 50,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>250,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Bus stop signage                              | <b>Total Project Cost</b>            | \$ 250,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b>  |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 800,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 200,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>1,000,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | Bus stop accessibility improvement            | <b>Total Project Cost</b>            | \$ 1,000,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                     |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 250,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>250,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Capital bridge load evaluation and upgrade    | <b>Total Project Cost</b>            | \$ 250,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 80,000          |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 20,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>100,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Bus stop litter containers                    | <b>Total Project Cost</b>            | \$ 100,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 180,082        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 45,020         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>225,102</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Non-revenue vehicles                          | <b>Total Project Cost</b>            | \$ 225,102        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 30,000,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 7,500,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>37,500,000</b> |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Capital cost of contracting                   | <b>Total Project Cost</b>            | \$ 37,500,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 500,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>500,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Other future IT innovation projects           | <b>Total Project Cost</b>            | \$ 500,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 200,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 50,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>250,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Data warehousing                              | <b>Total Project Cost</b>            | \$ 250,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 306,400        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 76,600         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>383,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Wireless for rail/BRT/buses                   | <b>Total Project Cost</b>            | \$ 383,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 240,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 60,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>300,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | IT infrastructure equipment                   | <b>Total Project Cost</b>            | \$ 300,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                   |
|------------------------------------|---|--------------------------------------|-------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>       |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 200,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -              |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 50,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>250,000</b> |
| <b>Project Phase</b>               |   |                                      |                   |
| <b>Brief Project Description</b>   | Network upgrades                              | <b>Total Project Cost</b>            | \$ 250,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -              |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                   |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$ 1,500,000         |
| <b>Apportionment Year</b>          | 2015   | <b>Fiscal Year Cost</b>              | \$ <b>1,500,000</b>  |
| <b>Project Phase</b>               |  |                                      |                      |
| <b>Brief Project Description</b>   | Capital track maintenance timber and surface program | <b>Total Project Cost</b>            | \$ 1,500,000         |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 300,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>300,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | East Side quiet zones                         | <b>Total Project Cost</b>            | \$ 300,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 394,467         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 98,867          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>493,334</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | Railroad bridge repair/upgrade                | <b>Total Project Cost</b>            | \$ 493,334         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                    |
|------------------------------------|---|--------------------------------------|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 720,000         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -               |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 180,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>900,000</b>  |
| <b>Project Phase</b>               |   |                                      |                    |
| <b>Brief Project Description</b>   | East End rail track rehabilitation            | <b>Total Project Cost</b>            | \$ 900,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -               |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -               |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -               |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                    |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$ 600,000           |
| <b>Apportionment Year</b>          | 2015   | <b>Fiscal Year Cost</b>              | \$ <b>600,000</b>    |
| <b>Project Phase</b>               |  |                                      |                      |
| <b>Brief Project Description</b>   | Capital grade crossing track and surface replacement | <b>Total Project Cost</b>            | \$ 600,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 125,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>125,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Capital grade crossing warning system and train detection equipment | <b>Total Project Cost</b>            | \$ 1,250,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 300,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>300,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Points of Conflict details at Castle and Union Pacific overpass | <b>Total Project Cost</b>            | \$ 300,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                   |                                      |                      |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                     | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 200,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>200,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Private gate crossing warning signal installation | <b>Total Project Cost</b>            | \$ 200,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012     |                                      |                      |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 500,000           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>500,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | FRA DMU brake inspection and<br>teardown      | <b>Total Project Cost</b>            | \$ 500,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b>   |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 98,864            |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 24,716            |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>123,580</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | MetroRapid Bus Rapid Transit                  | <b>Total Project Cost</b>            | \$ 123,580           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 9,855,000         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>9,855,000</b>  |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Positive Train Controls                       | <b>Total Project Cost</b>            | \$ 9,855,000         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |



**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 3,435,142         |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 858,785           |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>4,293,927</b>  |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Intelligent Transportation Systems            | <b>Total Project Cost</b>            | \$ 4,293,927         |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 18,398,400        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 4,599,600         |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>22,998,000</b> |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Bus acquisition                               | <b>Total Project Cost</b>            | \$ 22,998,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (FTA)</b>   |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 80,000            |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 20,000            |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>100,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Bus shelters                                  | <b>Total Project Cost</b>            | \$ 100,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|---|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 2,800,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 700,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>3,500,000</b> |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | ADA Support                                   | <b>Total Project Cost</b>            | \$ 3,500,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 4/08/2013 |                                      |                     |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                     |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 750,000          |
| <b>Apportionment Year</b>          | 2015  | <b>Fiscal Year Cost</b>              | \$ <b>750,000</b>   |
| <b>Project Phase</b>               |   |                                      |                     |
| <b>Brief Project Description</b>   | Diesel Multiple Unit Midlife Overhaul         | <b>Total Project Cost</b>            | \$ 750,000          |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 4/08/2013 |                                      |                     |

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|--|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 393,415           |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds ( )</b>               | \$ -                 |
| <b>Apportionment Year</b>          | 2015   | <b>Other Funds (Local)</b>           | \$ <b>1,953,904</b>  |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ <b>2,347,319</b>  |
| <b>Brief Project Description</b>   | Bus Shelters and related Improvements          | <b>Total Project Cost</b>            | \$ 2,347,319         |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 5,966,184         |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds (5307)</b>            | \$ -                 |
| <b>Apportionment Year</b>          | 2015   | <b>Other Funds (Local)</b>           | \$ <b>8,756,107</b>  |
| <b>Project Phase</b>               |  | <b>Fiscal Year Cost</b>              | \$ <b>14,722,291</b> |
| <b>Brief Project Description</b>   | ITS Projects                                   | <b>Total Project Cost</b>            | \$ 14,722,291        |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013 |                                      |                      |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                  | <b>Federal Funding Category</b>      | <b>5309</b>          |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$ 2,151,923         |
|                                    |  | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$ 20,426,830        |
| <b>Apportionment Year</b>          | 2015   | <b>Fiscal Year Cost</b>              | \$ <b>22,578,753</b> |
| <b>Project Phase</b>               |  |                                      |                      |
| <b>Brief Project Description</b>   | Bus acquisitions                               | <b>Total Project Cost</b>            | \$ 100,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           | \$ -                 |

Amendment Date &amp; Action

Amended into the 2013 - 2016 TIP on 10/14/2013

| FY 2015 TRANSIT PROJECT DESCRIPTIONS            |  |                               |               |
|---|--|-------------------------------|---------------|
| CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION |  |                               |               |
| TxDOT District: Austin                          |  | YOE = Year of Expenditure     |               |
| General Project Information                     |  | Funding Information (YOE)     |               |
| Project Sponsor                                 | Capital Metro                                  | Federal Funding Category      | Other (Local) |
|   |  | Federal (FTA) Funds           |               |
|   |  | State Funds from TxDOT        | \$ -          |
| CAMPO Map ID                                    |  | Other Funds ( )               | \$ -          |
| Apportionment Year                              | 2015   | Other Funds (Local)           | \$ 1,500,000  |
| Project Phase                                   |  | Fiscal Year Cost              | \$ 1,500,000  |
| Brief Project Description                       | Paratransit vehicles                           | Total Project Cost            | \$ 1,500,000  |
|   |  | Trans. Dev. Credits Requested | \$ -          |
|   |  | Trans. Dev. Credits Awarded   |               |
| Sec 5309 ID Number                              |  | (Date & Amount)               |               |
| Amendment Date & Action                         | Amended into the 2013 - 2016 TIP on 10/14/2013 |                               |               |
| General Project Information                     |  | Funding Information (YOE)     |               |
| Project Sponsor                                 | Capital Metro                                  | Federal Funding Category      | 5309          |
|   |  | Federal (FTA) Funds           | \$ 98,864     |
|   |  | State Funds from TxDOT        | \$ -          |
| CAMPO Map ID                                    |  | Other Funds ( )               | \$ -          |
| Apportionment Year                              | 2015   | Other Funds (Local)           | \$ 24,716     |
| Project Phase                                   |  | Fiscal Year Cost              | \$ 123,580    |
| Brief Project Description                       | MetroRapid projects                            | Total Project Cost            | \$ 123,580    |
|   |  | Trans. Dev. Credits Requested | \$ -          |
|   |  | Trans. Dev. Credits Awarded   |               |
| Sec 5309 ID Number                              |  | (Date & Amount)               |               |
| Amendment Date & Action                         | Amended into the 2013 - 2016 TIP on 10/14/2013 |                               |               |
| General Project Information                     |  | Funding Information (YOE)     |               |
| Project Sponsor                                 | Capital Metro                                  | Federal Funding Category      | Other (Local) |
|   |  | Federal (FTA) Funds           | \$ -          |
|   |  | State Funds from TxDOT        | \$ -          |
| CAMPO Map ID                                    |  | Other Funds ( )               | \$ -          |
| Apportionment Year                              | 2015   | Other Funds (Local)           | \$ 500,000    |
| Project Phase                                   |  | Fiscal Year Cost              | \$ 500,000    |
| Brief Project Description                       | Rail vehicles                                  | Total Project Cost            | \$ 500,000    |
|   |  | Trans. Dev. Credits Requested | \$ -          |
|   |  | Trans. Dev. Credits Awarded   |               |
| Sec 5309 ID Number                              |  | (Date & Amount)               |               |
| Amendment Date & Action                         | Amended into the 2013 - 2016 TIP on 10/14/2013 |                               |               |

| FY 2015 TRANSIT PROJECT DESCRIPTIONS            |  |                               |               |
|---|--|-------------------------------|---------------|
| CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION |  |                               |               |
| TxDOT District: Austin                          |  | YOE = Year of Expenditure     |               |
| General Project Information                     |  | Funding Information (YOE)     |               |
| Project Sponsor                                 | Capital Metro                                  | Federal Funding Category      | 5307          |
|   |  | Federal (FTA) Funds           | \$ 28,000,000 |
|   |  | State Funds from TxDOT        | \$ -          |
| CAMPO Map ID                                    |  | Other Funds ( )               | \$ -          |
| Apportionment Year                              | 2015   | Other Funds (Local)           | \$ 7,000,000  |
| Project Phase                                   |  | Fiscal Year Cost              | \$ 35,000,000 |
| Brief Project Description                       | Capital Cost of Contracting                    | Total Project Cost            | \$ 35,000,000 |
|   |  | Trans. Dev. Credits Requested | \$ -          |
|   |  | Trans. Dev. Credits Awarded   |               |
| Sec 5309 ID Number                              |  | (Date & Amount)               |               |
| Amendment Date & Action                         | Amended into the 2013 - 2016 TIP on 10/14/2013 |                               |               |
| General Project Information                     |  | Funding Information (YOE)     |               |
| Project Sponsor                                 | Capital Metro                                  | Federal Funding Category      | 5307          |
|   |  | Federal (FTA) Funds           | \$ 250,000    |
|   |  | State Funds from TxDOT        | \$ -          |
| CAMPO Map ID                                    |  | Other Funds ( )               | \$ -          |
| Apportionment Year                              | 2015   | Other Funds (Local)           | \$ 250,000    |
| Project Phase                                   |  | Fiscal Year Cost              | \$ 500,000    |
| Brief Project Description                       | Section 5307 JARC                              | Total Project Cost            | \$ 500,000    |
|   |  | Trans. Dev. Credits Requested | \$ -          |

|  |                              |  |              |
|--|------------------------------|--|--------------|
| <b>Sec 5309 ID Number</b>                      |                              | <b>Trans. Dev. Credits Awarded</b>             |              |
| <b>Amendment Date &amp; Action</b>             |                              | <b>(Date &amp; Amount)</b>                     |              |
| Amended into the 2013 - 2016 TIP on 10/14/2013 |                              |  |              |
| <b>General Project Information</b>             |                              | <b>Funding Information (YOE)</b>               |              |
| <b>Project Sponsor</b>                         | Capital Metro                | <b>Federal Funding Category</b>                | 5310         |
|  |                              | <b>Federal (FTA) Funds</b>                     | \$ 630,000   |
|  |                              | <b>State Funds from TxDOT</b>                  | \$ -         |
| <b>CAMPO Map ID</b>                            |                              | <b>Other Funds ( )</b>                         | \$ -         |
| <b>Apportionment Year</b>                      | 2014                         | <b>Other Funds (Local)</b>                     | \$ 630,000   |
| <b>Project Phase</b>                           |                              | <b>Fiscal Year Cost</b>                        | \$ 1,260,000 |
| <b>Brief Project Description</b>               | Section 5310 E&D placeholder | <b>Total Project Cost</b>                      | \$ 1,260,000 |
|  |                              | <b>Trans. Dev. Credits Requested</b>           | \$ -         |
|  |                              | <b>Trans. Dev. Credits Awarded</b>             |              |
| <b>Sec 5309 ID Number</b>                      |                              | <b>(Date &amp; Amount)</b>                     |              |
| <b>Amendment Date &amp; Action</b>             |                              | Amended into the 2013 - 2016 TIP on 10/14/2013 |              |

|   |   |  |              |
|---|---|--|--------------|
| <b>FY 2015 TRANSIT PROJECT DESCRIPTIONS</b>     |   |  |              |
| CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION |   |  |              |
| <b>TxDOT District: Austin</b>                   |   | <b>YOE = Year of Expenditure</b>                   |              |
| <b>General Project Information</b>              |   | <b>Funding Information (YOE)</b>                   |              |
| <b>Project Sponsor</b>                          | Capital Metro   | <b>Federal Funding Category</b>                    | 5307         |
|   |   | <b>Federal (FTA) Funds</b>                         | \$ 1,287,411 |
|   |   | <b>State Funds from TxDOT</b>                      | \$ -         |
| <b>CAMPO Map ID</b>                             |   | <b>Other Funds (5307)</b>                          | \$ -         |
| <b>Apportionment Year</b>                       | 2015  | <b>Other Funds (Local)</b>                         | \$ 321,853   |
| <b>Project Phase</b>                            |   | <b>Fiscal Year Cost</b>                            | \$ 1,609,264 |
| <b>Brief Project Description</b>                | Service Expansion   | <b>Total Project Cost</b>                          | \$ 1,609,264 |
|   |   | <b>Trans. Dev. Credits Requested</b>               | \$ -         |
|   |   | <b>Trans. Dev. Credits Awarded</b>                 |              |
| <b>Sec 5309 ID Number</b>                       |   | <b>(Date &amp; Amount)</b>                         |              |
| <b>Amendment Date &amp; Action</b>              |   | Amended into the 2013 - 2016 TIP on 10/14/2013     |              |
| <b>General Project Information</b>              |   | <b>Funding Information (YOE)</b>                   |              |
| <b>Project Sponsor</b>                          | CARTS   | <b>Federal Funding Category</b>                    | 5307         |
|   |   | <b>Federal (FTA) Funds</b>                         | \$ 795,254   |
|   |   | <b>State Funds from TxDOT</b>                      | \$ 174,685   |
| <b>CAMPO Map ID</b>                             |   | <b>Other Funds</b>                                 | \$ 500,569   |
| <b>Apportionment Year</b>                       | 2015  | <b>Fiscal Year Cost</b>                            | \$ 1,470,508 |
| <b>Project Phase</b>                            |   |  |              |
| <b>Brief Project Description</b>                | Fixed Route Operations, Para<br>Transit Operations, Planning and<br>Signage | <b>Total Project Cost</b>                          | \$ 1,470,508 |
|   |   | <b>Trans. Dev. Credits Requested</b>               | \$ -         |
|   |   | <b>Trans. Dev. Credits Awarded</b>                 |              |
| <b>Sec 5309 ID Number</b>                       |   | <b>(Date &amp; Amount)</b>                         |              |
| <b>Amendment Date &amp; Action</b>              |   | Amended into the FYs 2013 - 2016 TIP on 10/14/2013 |              |

|                                  |                |
|----------------------------------|----------------|
| <b>Funding Information (YOE)</b> |                |
| <b>Federal Funding Category</b>  | 5307           |
| <b>Federal (FTA) Funds</b>       | \$ 92,452,288  |
| <b>State Funds from TxDOT</b>    | \$ 174,685     |
| <b>Other Funds</b>               | \$ 33,972,438  |
| <b>Fiscal Year Cost</b>          | \$ 126,599,411 |
| <b>Funding Information (YOE)</b> |                |
| <b>Federal Funding Category</b>  | 5309           |
| <b>Federal (FTA) Funds</b>       | \$ 2,250,787   |
| <b>State Funds from TxDOT</b>    | \$ -           |
| <b>Other Funds</b>               | \$ 20,451,546  |
| <b>Fiscal Year Cost</b>          | \$ 22,702,333  |
| <b>Funding Information (YOE)</b> |                |
| <b>Federal Funding Category</b>  | 5310           |
| <b>Federal (FTA) Funds</b>       | \$ 630,000     |
| <b>State Funds from TxDOT</b>    | \$ -           |
| <b>Other Funds</b>               | \$ 630,000     |
| <b>Fiscal Year Cost</b>          | \$ 1,260,000   |
| <b>Funding Information (YOE)</b> |                |
| <b>Federal Funding Category</b>  | Other (FTA)    |
| <b>Federal (FTA) Funds</b>       | \$ 2,453,331   |
| <b>State Funds from TxDOT</b>    | \$ -           |
| <b>Other Funds</b>               | \$ 613,583     |
| <b>Fiscal Year Cost</b>          | \$ 3,066,914   |

| <u>Funding Information (YOE)</u> |    |               |
|----------------------------------|----|---------------|
| Federal Funding Category         |    | Other (Local) |
| Federal (FTA) Funds              | \$ | -             |
| State Funds from TxDOT           | \$ | -             |
| Other Funds                      | \$ | 16,130,000    |
| Fiscal Year Cost                 | \$ | 16,130,000    |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                    |
|------------------------------------|---|----------------------------------|--------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds              | \$ 80,000          |
|                                    |   | State Funds from TxDOT           | \$ -               |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000          |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 100,000         |
| Project Phase                      |   |                                  |                    |
| Brief Project Description          | Bus benches                                   | <b>Total Project Cost</b>        | \$ 100,000         |
|                                    |   | Trans. Dev. Credits Requested    | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -               |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                    |
|------------------------------------|---|----------------------------------|--------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds              | \$ 80,000          |
|                                    |   | State Funds from TxDOT           | \$ -               |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000          |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 100,000         |
| Project Phase                      |   |                                  |                    |
| Brief Project Description          | Bus shelters                                  | <b>Total Project Cost</b>        | \$ 100,000         |
|                                    |   | Trans. Dev. Credits Requested    | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -               |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                    |
|------------------------------------|---|----------------------------------|--------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b> |
|                                    |   | Federal (FTA) Funds              | \$ 80,000          |
|                                    |   | State Funds from TxDOT           | \$ -               |
| CAMPO Map ID                       |   | Other Funds                      | \$ 20,000          |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 100,000         |
| Project Phase                      |   |                                  |                    |
| Brief Project Description          | Bus stop litter containers                    | <b>Total Project Cost</b>        | \$ 100,000         |
|                                    |   | Trans. Dev. Credits Requested    | \$ -               |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -               |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                    |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |             |
|------------------------------------|---|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>5307</b> |
|                                    |   | Federal (FTA) Funds              | \$ 115,927  |
|                                    |   | State Funds from TxDOT           | \$ -        |
| CAMPO Map ID                       |   | Other Funds                      | \$ 28,982   |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 144,909  |
| Project Phase                      |   |                                  |             |
| Brief Project Description          | Non-revenue vehicles                          | <b>Total Project Cost</b>        | \$ 144,909  |
|                                    |   | Trans. Dev. Credits Requested    | \$ -        |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -        |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -        |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |             |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |               |
|------------------------------------|---|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307          |
|                                    |   | Federal (FTA) Funds              | \$ 30,000,000 |
|                                    |   | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |   | Other Funds                      | \$ 7,500,000  |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 37,500,000 |
| Project Phase                      |   |                                  |               |
| Brief Project Description          | Capital cost of contracting                   | Total Project Cost               | \$ 37,500,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -          |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |               |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |               |
|------------------------------------|---|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | Other (Local) |
|                                    |   | Federal (FTA) Funds              | \$ -          |
|                                    |   | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |   | Other Funds                      | \$ 1,000,000  |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 1,000,000  |
| Project Phase                      |   |                                  |               |
| Brief Project Description          | Other future IT innovation projects           | Total Project Cost               | \$ 1,000,000  |
|                                    |   | Trans. Dev. Credits Requested    | \$ -          |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |               |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 120,000 |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 30,000  |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 150,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | Data warehousing                              | Total Project Cost               | \$ 150,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -       |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -       |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |            |

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |            |
|------------------------------------|---|----------------------------------|------------|
| Project Sponsor                    | Capital Metro                                 | Federal Funding Category         | 5307       |
|                                    |   | Federal (FTA) Funds              | \$ 240,000 |
|                                    |   | State Funds from TxDOT           | \$ -       |
| CAMPO Map ID                       |   | Other Funds                      | \$ 60,000  |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ 300,000 |
| Project Phase                      |   |                                  |            |
| Brief Project Description          | IT infrastructure equipment                   | Total Project Cost               | \$ 300,000 |
|                                    |   | Trans. Dev. Credits Requested    | \$ -       |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -       |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -       |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |            |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | Capital Metro  | Federal Funding Category         | 5307          |
|                                    |  | Federal (FTA) Funds              | \$ 320,000    |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds                      | \$ 80,000     |
| Apportionment Year                 | 2016   | Fiscal Year Cost                 | \$ 400,000    |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | Network upgrades                                     | Total Project Cost               | \$ 400,000    |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |  | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                  |               |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
| Project Sponsor                    | Capital Metro  | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$ -          |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds                      | \$ 1,500,000  |
| Apportionment Year                 | 2016   | Fiscal Year Cost                 | \$ 1,500,000  |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | Capital track maintenance timber and surface program | Total Project Cost               | \$ 1,500,000  |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |  | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                  |               |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
| Project Sponsor                    | Capital Metro  | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$ -          |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds                      | \$ 300,000    |
| Apportionment Year                 | 2016   | Fiscal Year Cost                 | \$ 300,000    |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | East Side quiet zones                                | Total Project Cost               | \$ 300,000    |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |  | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                  |               |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
| Project Sponsor                    | Capital Metro  | Federal Funding Category         | Other (FTA)   |
|                                    |  | Federal (FTA) Funds              | \$ 363,670    |
|                                    |  | State Funds from TxDOT           | \$ -          |
| CAMPO Map ID                       |  | Other Funds                      | \$ 90,918     |
| Apportionment Year                 | 2016   | Fiscal Year Cost                 | \$ 454,588    |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | Railroad bridge repair/upgrade                       | Total Project Cost               | \$ 454,588    |
|                                    |  | Trans. Dev. Credits Requested    | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded      | \$ -          |
| Sec 5309 ID Number                 |  | (Date & Amount)                  | \$ -          |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012        |                                  |               |



**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                      |
|------------------------------------|---|---|----------------------|
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>             | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ -                 |
|                                    |   | State Funds from TxDOT                      | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                 | \$ 400,000           |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>                     | <b>\$ 400,000</b>    |
| <b>Project Phase</b>               |   |   |                      |
| <b>Brief Project Description</b>   | Capital grade crossing track and surface replacement                | <b>Total Project Cost</b>                   | \$ 400,000           |
|                                    |   | Trans. Dev. Credits Requested               | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   |   |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |   |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                      |
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>             | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ -                 |
|                                    |   | State Funds from TxDOT                      | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                 | \$ 125,000           |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>                     | <b>\$ 125,000</b>    |
| <b>Project Phase</b>               |   |   |                      |
| <b>Brief Project Description</b>   | Capital grade crossing warning system and train detection equipment | <b>Total Project Cost</b>                   | \$ 125,000           |
|                                    |   | Trans. Dev. Credits Requested               | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   |   |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |   |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                      |
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>             | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ -                 |
|                                    |   | State Funds from TxDOT                      | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                 | \$ 150,000           |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>                     | <b>\$ 150,000</b>    |
| <b>Project Phase</b>               |   |   |                      |
| <b>Brief Project Description</b>   | Private gate crossing warning signal installation                   | <b>Total Project Cost</b>                   | \$ 150,000           |
|                                    |   | Trans. Dev. Credits Requested               | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   |   |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |   |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>            |                      |
| <b>Project Sponsor</b>             | Capital Metro   | <b>Federal Funding Category</b>             | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds                         | \$ -                 |
|                                    |   | State Funds from TxDOT                      | \$ -                 |
| <b>CAMPO Map ID</b>                |   | Other Funds                                 | \$ 500,000           |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>                     | <b>\$ 500,000</b>    |
| <b>Project Phase</b>               |   |   |                      |
| <b>Brief Project Description</b>   | FRA DMU brake inspection and teardown                               | <b>Total Project Cost</b>                   | \$ 500,000           |
|                                    |   | Trans. Dev. Credits Requested               | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded (Date & Amount) | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   |   |                      |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012                       |   |                      |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
|------------------------------------|---|----------------------------------|----------------------|
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| CAMPO Map ID                       |   | Other Funds                      | \$ 12,500,000        |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ <b>12,500,000</b> |
| Project Phase                      |   |                                  |                      |
| Brief Project Description          | Intermodal Transit Facility                   | <b>Total Project Cost</b>        | \$ 12,500,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -                 |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -                 |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (FTA)</b>   |
|                                    |   | Federal (FTA) Funds              | \$ 87,500            |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| CAMPO Map ID                       |   | Other Funds                      | \$ 21,875            |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ <b>109,375</b>    |
| Project Phase                      |   |                                  |                      |
| Brief Project Description          | MetroRapid Bus Rapid Transit                  | <b>Total Project Cost</b>        | \$ 109,375           |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -                 |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -                 |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u> |                      |
| Project Sponsor                    | Capital Metro                                 | <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
|                                    |   | Federal (FTA) Funds              | \$ -                 |
|                                    |   | State Funds from TxDOT           | \$ -                 |
| CAMPO Map ID                       |   | Other Funds                      | \$ 13,140,000        |
| Apportionment Year                 | 2016  | Fiscal Year Cost                 | \$ <b>13,140,000</b> |
| Project Phase                      |   |                                  |                      |
| Brief Project Description          | Positive train controls                       | <b>Total Project Cost</b>        | \$ 13,140,000        |
|                                    |   | Trans. Dev. Credits Requested    | \$ -                 |
|                                    |   | Trans. Dev. Credits Awarded      | \$ -                 |
| Sec 5309 ID Number                 |   | (Date & Amount)                  | \$ -                 |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                  |                      |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ 18,120,000        |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 4,530,000         |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>              | \$ <b>22,650,000</b> |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Bus acquisition                               | <b>Total Project Cost</b>            | \$ 22,650,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | Capital Metro                                 | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$ -                 |
|                                    |   | <b>State Funds from TxDOT</b>        | \$ -                 |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$ 250,000           |
| <b>Apportionment Year</b>          | 2016  | <b>Fiscal Year Cost</b>              | \$ <b>250,000</b>    |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Capital bridge load evaluation and upgrade    | <b>Total Project Cost</b>            | \$ 250,000           |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -                 |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   | \$ -                 |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           | \$ -                 |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/8/2012 |                                      |                      |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|--|--|--------------|
| Project Sponsor                    | Capital Metro                                | Federal Funding Category                       | 5307         |
|                                    |  | Federal (FTA) Funds                            | \$ 2,800,000 |
|                                    |  | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |  | Other Funds                                    | \$ 700,000   |
| Apportionment Year                 | 2016   | Fiscal Year Cost                               | \$ 3,500,000 |
| Project Phase                      |  |  |              |
| Brief Project Description          | ADA Support                                  | Total Project Cost                             | \$ 3,500,000 |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$ -         |
| Sec 5309 ID Number                 |  |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 4/8/2013 |  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |               |
|------------------------------------|--|--|---------------|
| Project Sponsor                    | Capital Metro                                | Federal Funding Category                       | Other (Local) |
|                                    |  | Federal (FTA) Funds                            | \$ -          |
|                                    |  | State Funds from TxDOT                         | \$ -          |
| CAMPO Map ID                       |  | Other Funds                                    | \$ 750,000    |
| Apportionment Year                 | 2016   | Fiscal Year Cost                               | \$ 750,000    |
| Project Phase                      |  |  |               |
| Brief Project Description          | Diesel Multiple Unit Midlife<br>Overhaul     | Total Project Cost                             | \$ 750,000    |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$ -          |
| Sec 5309 ID Number                 |  |  |               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 4/8/2013 |  |               |

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |              |
|------------------------------------|--|--|--------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category                       | 5307         |
|                                    |  | Federal (FTA) Funds                            | \$ 240,000   |
|                                    |  | State Funds from TxDOT                         | \$ -         |
| CAMPO Map ID                       |  | Other Funds ( )                                | \$ -         |
| Apportionment Year                 | 2016   | Other Funds (Local)                            | \$ 1,182,180 |
| Project Phase                      |  | Fiscal Year Cost                               | \$ 1,422,180 |
| Brief Project Description          | Bus Shelters and related<br>Improvements       | Total Project Cost                             | \$ 1,422,180 |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -         |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$ -         |
| Sec 5309 ID Number                 |  |  |              |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>               |               |
|------------------------------------|--|--|---------------|
| Project Sponsor                    | Capital Metro                                  | Federal Funding Category                       | Other (Local) |
|                                    |  | Federal (FTA) Funds                            | \$ -          |
|                                    |  | State Funds from TxDOT                         | \$ -          |
| CAMPO Map ID                       |  | Other Funds ( )                                | \$ -          |
| Apportionment Year                 | 2016   | Other Funds (Local)                            | \$ 975,000    |
| Project Phase                      |  | Fiscal Year Cost                               | \$ 975,000    |
| Brief Project Description          | Kramer station                                 | Total Project Cost                             | \$ 975,000    |
|                                    |  | Trans. Dev. Credits Requested                  | \$ -          |
|                                    |  | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$ -          |
| Sec 5309 ID Number                 |  |  |               |
| Amendment Date & Action            | Amended into the 2013 - 2016 TIP on 10/14/2013 |  |               |

| <u>General Project Information</u> |               | <u>Funding Information (YOE)</u>               |            |
|------------------------------------|---------------|--|------------|
| Project Sponsor                    | Capital Metro | Federal Funding Category                       | 5307       |
|                                    |               | Federal (FTA) Funds                            | \$ -       |
|                                    |               | State Funds from TxDOT                         | \$ -       |
| CAMPO Map ID                       |               | Other Funds (5307)                             | \$ -       |
| Apportionment Year                 | 2016          | Other Funds (Local)                            | \$ 450,000 |
| Project Phase                      |               | Fiscal Year Cost                               | \$ 450,000 |
| Brief Project Description          | ITS Projects  | Total Project Cost                             | \$ 450,000 |
|                                    |               | Trans. Dev. Credits Requested                  | \$ -       |
|                                    |               | Trans. Dev. Credits Awarded<br>(Date & Amount) | \$ -       |
| Sec 5309 ID Number                 |               |  |            |

| Amendment Date & Action                         |                             | Amended into the 2013 - 2016 TIP on 10/14/2013 |      |               |
|---|-----------------------------|--|------|---------------|
| <b>FY 2016 TRANSIT PROJECT DESCRIPTIONS</b>     |                             |  |      |               |
| CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION |                             |  |      |               |
| TxDOT District: Austin                          |                             | YOE = Year of Expenditure                      |      |               |
| <u>General Project Information</u>              |                             | <u>Funding Information (YOE)</u>               |      |               |
| Project Sponsor                                 | Capital Metro               | Federal Funding Category                       | 5309 |               |
|   |                             | Federal (FTA) Funds                            | \$   | 2,151,923     |
|   |                             | State Funds from TxDOT                         | \$   | -             |
| CAMPO Map ID                                    |                             | Other Funds                                    | \$   | 20,426,830    |
| Apportionment Year                              | 2016                        | Fiscal Year Cost                               | \$   | 22,578,753    |
| Project Phase                                   |                             |  |      |               |
| Brief Project Description                       | Bus acquisitions            | Total Project Cost                             | \$   | 100,000       |
|   |                             | Trans. Dev. Credits Requested                  | \$   | -             |
|   |                             | Trans. Dev. Credits Awarded                    |      |               |
| Sec 5309 ID Number                              |                             | (Date & Amount)                                | \$   | -             |
| Amendment Date & Action                         |                             | Amended into the 2013 - 2016 TIP on 10/14/2013 |      |               |
| <u>General Project Information</u>              |                             | <u>Funding Information (YOE)</u>               |      |               |
| Project Sponsor                                 | Capital Metro               | Federal Funding Category                       | 5309 |               |
|   |                             | Federal (FTA) Funds                            | \$   | 87,500        |
|   |                             | State Funds from TxDOT                         | \$   | -             |
| CAMPO Map ID                                    |                             | Other Funds ()                                 | \$   | -             |
| Apportionment Year                              | 2016                        | Other Funds (Local)                            | \$   | 21,875        |
| Project Phase                                   |                             | Fiscal Year Cost                               | \$   | 109,375       |
| Brief Project Description                       | MetroRapid projects         | Total Project Cost                             | \$   | 109,375       |
|   |                             | Trans. Dev. Credits Requested                  | \$   | -             |
|   |                             | Trans. Dev. Credits Awarded                    |      |               |
| Sec 5309 ID Number                              |                             | (Date & Amount)                                |      |               |
| Amendment Date & Action                         |                             | Amended into the 2013 - 2016 TIP on 10/14/2013 |      |               |
| <u>General Project Information</u>              |                             | <u>Funding Information (YOE)</u>               |      |               |
| Project Sponsor                                 | Capital Metro               | Federal Funding Category                       |      | Other (Local) |
|   |                             | Federal (FTA) Funds                            | \$   | -             |
|   |                             | State Funds from TxDOT                         | \$   | -             |
| CAMPO Map ID                                    |                             | Other Funds ()                                 | \$   | -             |
| Apportionment Year                              | 2016                        | Other Funds (Local)                            | \$   | 500,000       |
| Project Phase                                   |                             | Fiscal Year Cost                               | \$   | 500,000       |
| Brief Project Description                       | Rail vehicles               | Total Project Cost                             | \$   | 500,000       |
|   |                             | Trans. Dev. Credits Requested                  | \$   | -             |
|   |                             | Trans. Dev. Credits Awarded                    |      |               |
| Sec 5309 ID Number                              |                             | (Date & Amount)                                |      |               |
| Amendment Date & Action                         |                             | Amended into the 2013 - 2016 TIP on 10/14/2013 |      |               |
| <b>FY 2016 TRANSIT PROJECT DESCRIPTIONS</b>     |                             |  |      |               |
| CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION |                             |  |      |               |
| TxDOT District: Austin                          |                             | YOE = Year of Expenditure                      |      |               |
| <u>General Project Information</u>              |                             | <u>Funding Information (YOE)</u>               |      |               |
| Project Sponsor                                 | Capital Metro               | Federal Funding Category                       | 5307 |               |
|   |                             | Federal (FTA) Funds                            | \$   | 28,000,000    |
|   |                             | State Funds from TxDOT                         | \$   | -             |
| CAMPO Map ID                                    |                             | Other Funds ()                                 | \$   | -             |
| Apportionment Year                              | 2016                        | Other Funds (Local)                            | \$   | 7,000,000     |
| Project Phase                                   |                             | Fiscal Year Cost                               | \$   | 35,000,000    |
| Brief Project Description                       | Capital Cost of Contracting | Total Project Cost                             | \$   | 35,000,000    |
|   |                             | Trans. Dev. Credits Requested                  | \$   | -             |
|   |                             | Trans. Dev. Credits Awarded                    |      |               |
| Sec 5309 ID Number                              |                             | (Date & Amount)                                |      |               |
| Amendment Date & Action                         |                             | Amended into the 2013 - 2016 TIP on 10/14/2013 |      |               |
| <u>General Project Information</u>              |                             | <u>Funding Information (YOE)</u>               |      |               |
| Project Sponsor                                 | Capital Metro               | Federal Funding Category                       | 5307 |               |
|   |                             | Federal (FTA) Funds                            | \$   | 1,287,411     |
|   |                             | State Funds from TxDOT                         | \$   | -             |
| CAMPO Map ID                                    |                             | Other Funds (5307)                             | \$   | -             |
| Apportionment Year                              | 2016                        | Other Funds (Local)                            | \$   | 321,853       |
| Project Phase                                   |                             | Fiscal Year Cost                               | \$   | 1,609,264     |
| Brief Project Description                       | Service Expansion           | Total Project Cost                             | \$   | 1,609,264     |
|   |                             | Trans. Dev. Credits Requested                  | \$   | -             |

|                                    |   |                                      |              |
|------------------------------------|---|--------------------------------------|--------------|
| <b>Sec 5309 ID Number</b>          |   | <b>Trans. Dev. Credits Awarded</b>   |              |
| <b>Amendment Date &amp; Action</b> | Amended into the 2013 - 2016 TIP on 10/14/2013                              | <b>(Date &amp; Amount)</b>           |              |
| <b>General Project Information</b> |   | <b>Funding Information (YOE)</b>     |              |
| <b>Project Sponsor</b>             | CARTS   | <b>Federal Funding Category</b>      | 5307         |
| <b>CAMPO Map ID</b>                |   | <b>Federal (FTA) Funds</b>           | \$ 795,254   |
| <b>Apportionment Year</b>          | 2016  | <b>State Funds from TxDOT</b>        | \$ 174,685   |
| <b>Project Phase</b>               |   | <b>Other Funds</b>                   | \$ 500,569   |
| <b>Brief Project Description</b>   | Fixed Route Operations, Para<br>Transit Operations, Planning and<br>Signage | <b>Fiscal Year Cost</b>              | \$ 1,470,508 |
|                                    |   | <b>Total Project Cost</b>            | \$ 1,470,508 |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$ -         |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |              |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |              |
| <b>Amendment Date &amp; Action</b> | Amended into the FYs 2013 - 2016 TIP on 10/14/2013                          |                                      |              |

|                                  |                      |             |
|----------------------------------|----------------------|-------------|
| <b>Federal Funding Category</b>  |                      | 5307        |
| <b>Federal (FTA) Funds</b>       | \$                   | 82,038,592  |
| <b>State Funds from TxDOT</b>    | \$                   | 174,685     |
| <b>Other Funds</b>               | \$                   | 22,383,584  |
| <b>Fiscal Year Cost</b>          | \$                   | 104,596,861 |
| <b>Funding Information (YOE)</b> |                      |             |
| <b>Federal Funding Category</b>  |                      | 5309        |
| <b>Federal (FTA) Funds</b>       | \$                   | 2,239,423   |
| <b>State Funds from TxDOT</b>    | \$                   | -           |
| <b>Other Funds</b>               | \$                   | 20,448,705  |
| <b>Fiscal Year Cost</b>          | \$                   | 22,688,128  |
| <b>Funding Information (YOE)</b> |                      |             |
| <b>Federal Funding Category</b>  | <b>Other (FTA)</b>   |             |
| <b>Federal (FTA) Funds</b>       | \$                   | 691,170     |
| <b>State Funds from TxDOT</b>    | \$                   | -           |
| <b>Other Funds</b>               | \$                   | 172,793     |
| <b>Fiscal Year Cost</b>          | \$                   | 863,963     |
| <b>Funding Information (YOE)</b> |                      |             |
| <b>Federal Funding Category</b>  | <b>Other (Local)</b> |             |
| <b>Federal (FTA) Funds</b>       | \$                   | -           |
| <b>State Funds from TxDOT</b>    | \$                   | -           |
| <b>Other Funds</b>               | \$                   | 32,090,000  |
| <b>Fiscal Year Cost</b>          | \$                   | 32,090,000  |

**Transit Financial Summary  
CAMPO**

**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

| Transit Program                                    | FY 2013              |                     |                      | FY 2014             |                     |                      | FY 2015             |                     |                      |
|--|----------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
|  | Federal              | State/Other         | Total                | Federal             | State/Other         | Total                | Federal             | State/Other         | Total                |
| 1 Sec. 5307 - Urbanized Formula >200K              | \$ 63,490,427        | \$16,240,844        | \$79,731,271         | \$51,811,525        | \$16,979,869        | \$68,791,394         | \$92,452,288        | \$34,147,123        | \$126,599,411        |
| 2 Sec. 5307 - Urbanized Formula <200K              |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| 3 Sec. 5309 - Discretionary                        | \$ 3,425,000         | \$545,535           | \$3,970,535          | \$16,587,045        | \$7,108,841         | \$23,695,886         | \$2,250,787         | \$20,451,546        | \$22,702,333         |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$ 600,000           | \$600,000           | \$1,200,000          | \$625,000           | \$625,000           | \$1,250,000          | \$630,000           | \$630,000           | \$1,260,000          |
| 5 Sec. 5311 - Nonurbanized Formula                 | \$ 2,890,137         |                     | \$2,890,137          |                     |                     | \$0                  |                     |                     | \$0                  |
| 6 Sec. 5316 - JARC >200K                           | \$ 432,130           | \$432,130           | \$864,260            |                     |                     | \$0                  |                     |                     | \$0                  |
| 7 Sec. 5316 - JARC <200K                           |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| 8 Sec. 5316 - JARC Nonurbanized                    |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| 9 Sec. 5317 - New Freedom >200K                    | \$ 340,297           | \$340,297           | \$680,594            | \$600,000           | \$600,000           | \$1,200,000          |                     |                     | \$0                  |
| 10 Sec. 5317 - New Freedom <200K                   |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| 11 Sec. 5317 - New Freedom Nonurbanized            |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| 12 Other FTA:                                      | \$ 29,841,980        | \$8,258,867         | \$38,100,847         | \$16,651,128        | \$4,162,782         | \$20,813,910         | \$2,453,331         | \$613,583           | \$3,066,914          |
| 13 Regionally Significant or Other Local           |                      | \$ 30,775,421       | \$30,775,421         | \$2,800,000         | \$13,784,028        | \$16,584,028         | \$0                 | \$16,130,000        | \$16,130,000         |
| <b>Total Funds</b>                                 | <b>\$101,019,971</b> | <b>\$57,193,094</b> | <b>\$158,213,065</b> | <b>\$89,074,698</b> | <b>\$43,260,520</b> | <b>\$132,335,218</b> | <b>\$97,786,406</b> | <b>\$71,972,252</b> | <b>\$169,758,658</b> |
| Transportation Development Credits Requested       |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |
| Awarded  |                      |                     | \$0                  |                     |                     | \$0                  |                     |                     | \$0                  |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program                                    | FY 2016             |                     |                      | Total                |                      |                      |
|--|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
|  | Federal             | State/Other         | Total                | Federal              | State/Other          | Total                |
| 1 Sec. 5307 - Urbanized Formula >200K              | \$82,038,592        | \$22,558,269        | \$104,596,861        | \$289,792,832        | \$89,926,105         | \$379,718,937        |
| 2 Sec. 5307 - Urbanized Formula <200K              |                     |                     | \$0                  | \$0                  | \$0                  | \$0                  |
| 3 Sec. 5309 - Discretionary                        | \$2,239,423         | \$20,448,705        | \$22,688,128         | \$24,502,255         | \$48,554,627         | \$73,056,882         |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities |                     |                     | \$0                  | \$1,855,000          | \$1,855,000          | \$3,710,000          |
| 5 Sec. 5311 - Nonurbanized Formula                 |                     |                     | \$0                  | \$2,890,137          | \$0                  | \$2,890,137          |
| 6 Sec. 5316 - JARC >200K                           |                     |                     | \$0                  | \$432,130            | \$432,130            | \$864,260            |
| 7 Sec. 5316 - JARC <200K                           |                     |                     | \$0                  | \$0                  | \$0                  | \$0                  |
| 8 Sec. 5316 - JARC Nonurbanized                    |                     |                     | \$0                  | \$0                  | \$0                  | \$0                  |
| 9 Sec. 5317 - New Freedom >200K                    |                     |                     | \$0                  | \$940,297            | \$940,297            | \$1,880,594          |
| 10 Sec. 5317 - New Freedom <200K                   |                     |                     | \$0                  | \$0                  | \$0                  | \$0                  |
| 11 Sec. 5317 - New Freedom Nonurbanized            |                     |                     | \$0                  | \$0                  | \$0                  | \$0                  |
| 12 Other FTA                                       | \$691,170           | \$172,793           | \$863,963            | \$49,637,609         | \$13,208,025         | \$62,845,634         |
| 13 Regionally Significant or Other                 | \$0                 | \$32,090,000        | \$32,090,000         | \$2,800,000          | \$92,779,449         | \$95,579,449         |
| <b>Total Funds</b>                                 | <b>\$84,969,185</b> | <b>\$75,269,767</b> | <b>\$160,238,952</b> | <b>\$372,850,260</b> | <b>\$247,695,633</b> | <b>\$620,545,893</b> |
| Transportation Development Credits Requested       |                     |                     | \$0                  |                      |                      | \$0                  |
| Awarded  |                     |                     | \$0                  |                      |                      | \$0                  |