

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

November 2013 Quarterly Revision

TRANSIT





MEMO

July 30, 2013

To: Lori Morel
Planner, TPP Division

Through: Peggy Thurin, P.E.
Director, Systems Planning, TPP Division

From: Andrew Mao, P.E. *Andrew Mao*
Director, HOU District Transportation Planning

Subject: 2013-2016 TIP Transit STIP Submittal, November 2013 Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 42, 43 and 46. These amendments should be included in the November 2013 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307..

CC: Mike Alford, P.E.
Alan Clark (H-GAC)
James Koch, P.E.
Lori Morel (TPP)
Ms. Karen Dunlap
Mr. Travis Madison
Catherine McCreight
David Wurdlow (H-GAC)
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

October 29, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for November 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the October 2013 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its September 27, 2013 and October 25, 2013 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised November 2013 Transit Financial Summary
- Revised STIP Transit Project Listing, November 2013 Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2013-23: Authorizes Amendment 42 and 43
 - Resolution No. 2013-24: Authorizes Amendment 46
- Revised STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. Andrew Mao, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2013 - 2016 Transportation Improvement Program
2013 - 2016 STIP - November 2013 Revisions

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 25, 2013

Transit Programs	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	134,752,007	39,690,978	174,442,985	68,528,113	22,343,218	90,871,331	47,139,008	9,999,184	57,138,192
2 Sec. 5307 - Urbanized Formula <200K	3,835,822	2,485,822	6,321,644	3,835,822	2,485,822	6,321,644	0	0	0
3 Sec. 5309 - Discretionary	215,165,605	154,569,974	369,735,579	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	11,567,280	6,085,885	17,653,165	2,983,501	745,875	3,729,376	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,887,592	1,095,056	3,982,648	1,317,996	329,499	1,647,495	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	17,149,963	4,287,491	21,437,454	0	0	0	0	0	0
13 Regionally Significant or Other	10,819,707	253,445,652	264,265,359	6,697,576	241,306,394	248,003,970	2,555,631	96,510,849	99,066,480
Total Funds	\$397,455,296	\$461,980,188	\$859,435,484	\$222,190,328	\$367,730,138	\$589,920,466	\$78,771,959	\$113,529,363	\$192,301,322
Transportation Development Credits Requested			\$132,240			\$0			\$0
Transportation Development Credits Awarded			\$3,782,353			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	298,840,318	82,304,541	381,144,859
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	7,671,644	4,971,644	12,643,288
3 Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	457,115,605	286,869,974	743,985,579
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	14,550,781	6,831,760	21,382,541
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	4,205,588	1,424,555	5,630,143
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	17,149,963	4,287,491	21,437,454
13 Regionally Significant or Other	28,712,941	367,685,231	396,398,172	48,785,855	958,948,126	1,007,733,981
Total Funds	\$155,011,451	\$403,675,722	\$558,687,173	\$853,429,034	\$1,346,915,411	\$2,200,344,445
Transportation Development Credits Requested			\$0			\$132,240
Transportation Development Credits Awarded			\$0			\$3,782,353

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5337
MPO Project Information (reference number, etc)	MPOID: 14931 Location: METRO SERVICE AREA	Federal (FTA) Funds \$4,014,152
		State Funds from TxDOT \$0
		Other Funds \$9,503,538
Apportionment Year	2013	Fiscal Year Cost \$13,517,690
Project Phase		Total Project Cost: \$13,517,690
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #43 - 9/27/13 - Update METRO projects to reflect MAP-21 program changes. FTA 5309 Fixed Guideway Modernization (FGM) program replaced with 5337 State of Good Repair program.	
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5337
MPO Project Information (reference number, etc)	MPOID: 16211 Location: METRO SERVICE AREA	Federal (FTA) Funds \$5,272,514
		State Funds from TxDOT \$0
		Other Funds \$1,318,129
Apportionment Year	2013	Fiscal Year Cost \$6,590,643
Project Phase		Total Project Cost: \$6,590,643
Brief Project Description	RAIL CAPITALIZED MAINTENANCE - FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #43 - 9/27/13 - Update METRO projects to reflect MAP-21 program changes. Add Section 5337 State of Good Repair project to TIP.	
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14795 Location: CONROE--THE WOODLANDS UZA	Federal (FTA) Funds \$136,000
		State Funds from TxDOT \$0
		Other Funds \$64,000
Apportionment Year	2013	Fiscal Year Cost \$200,000
Project Phase		Total Project Cost: \$200,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action	Amendment #46 - 9/27/13 - Reconcile TIP with FY 2013 program of projects.	Amendment #25 - 4/26/13 - Program FY 2013 FTA 5307 Planning funds for the City of Conroe and The Woodlands Township.

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16214 Location: THE WOODLANDS TOWNSHIP	Federal (FTA) Funds \$318,300
		State Funds from TxDOT \$0
		Other Funds \$204,400
Apportionment Year	2013	Fiscal Year Cost \$522,700
Project Phase		Total Project Cost: \$522,700
Brief Project Description	WOODLANDS TOWNSHIP PUBLIC TRANSPORTATION OPERATING EXPENDITURES	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 9/27/13 - Program City of Conroe and Woodlands Township FY 2013 FTA 5307 and 5339 expenditures.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category 5307,5339
MPO Project Information (reference number, etc)	MPOID: 16215 Location: THE WOODLANDS TOWNSHIP	Federal (FTA) Funds \$2,550,682
		State Funds from TxDOT \$0
		Other Funds \$1,092,571
Apportionment Year	2013	Fiscal Year Cost \$3,643,253
Project Phase		Total Project Cost: \$3,643,253
Brief Project Description	FY 2013 CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 9/27/13 - Program City of Conroe and Woodlands Township FY 2013 FTA 5307 and 5339 expenditures.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16216 Location: CITY OF CONROE	Federal (FTA) Funds \$387,427
		State Funds from TxDOT \$0
		Other Funds \$96,860
Apportionment Year	2013	Fiscal Year Cost \$484,287
Project Phase		Total Project Cost: \$484,284
Brief Project Description	CAPITAL EXPENDITURES, ASSOCIATED TRANSPORTATION IMPROVEMENTS AND TRANSPORTATION SECURITY FOR CITY OF CONROE PUBLIC TRANSPORTATION	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - Program the FY 2013 FTA 5307 and 5339 funds for the Conroe-Woodlands UZA.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

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NOVEMBER 2013 QUARTERLY STIP REVISIONS

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 16212 Location: CITY OF CONROE	Federal (FTA) Funds	\$179,405
		State Funds from TxDOT	\$0
		Other Funds	\$198,595
Apportionment Year	2013	Fiscal Year Cost	\$378,000
Project Phase		Total Project Cost:	\$378,000
Brief Project Description	OPERATING EXPENDITURES FOR CITY OF CONROE PUBLIC TRANSPORTATION	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #46 - 9/27/13 - Program City of Conroe and Woodlands Township FY 2013 FTA 5307 and 5339 expenditures.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14809 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,242,841
		State Funds from TxDOT	\$0
		Other Funds	\$310,710
Apportionment Year	2012	Fiscal Year Cost	\$1,553,551
Project Phase		Total Project Cost:	\$1,284,324
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #42 - 9/27/13 - FY 2012 SATETEA-LU funding moved to operating expenditures (MPOID 14812). Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14810 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,478,422
		State Funds from TxDOT	\$0
		Other Funds	\$369,606
Apportionment Year	2013	Fiscal Year Cost	\$1,848,028
Project Phase		Total Project Cost:	\$1,848,028
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #42 - 9/27/13 - Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA.		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14812 Location: FORT BEND COUNTY	Federal (FTA) Funds \$5,106,135
		State Funds from TxDOT \$0
		Other Funds \$5,106,135
Apportionment Year	2012	Fiscal Year Cost \$10,212,270
Project Phase		Total Project Cost: \$10,212,270
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Amend FY 2012 FTA Section 5307 Program formula funds. Increase SAFETEA-LU funding allocation to operating activities. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14813 Location: FORT BEND COUNTY	Federal (FTA) Funds \$2,006,066
		State Funds from TxDOT \$0
		Other Funds \$2,459,333
Apportionment Year	2013	Fiscal Year Cost \$4,465,399
Project Phase		Total Project Cost: \$4,465,398
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Cancel. FY 2013 funds allocated to capital activities. MAP-21 reduced flexibility for use of 5307 funds for operating expenses. FY12 SAFETEA-LU funds transferred from METRO to aid transition.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14815 Location: FORT BEND COUNTY	Federal (FTA) Funds \$316,050
		State Funds from TxDOT \$0
		Other Funds \$79,012
Apportionment Year	2012	Fiscal Year Cost \$395,062
Project Phase		Total Project Cost: \$875,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - FY 2012 SAFETEA-LU funding moved to operating expenditures (MPOID 14812). Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 14816 Location: FORT BEND COUNTY	Federal (FTA) Funds ————— \$320,230
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$80,058
Apportionment Year	2013	Fiscal Year Cost ————— \$400,288
Project Phase		Total Project Cost: ————— \$400,288
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Cancel. FY 2013 funds directed toward capital programs.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14818 Location: HARRIS COUNTY	Federal (FTA) Funds \$894,508
		State Funds from TxDOT \$0
		Other Funds \$223,627
Apportionment Year	2012	Fiscal Year Cost \$1,118,135
Project Phase		Total Project Cost: \$1,118,135
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - \$484k FY 2012 SATETEA-LU funding moved from capital item (14818) to operating (14821). Correct description to show only capital expenditures. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14819 Location: HARRIS COUNTY	Federal (FTA) Funds \$952,296
		State Funds from TxDOT \$0
		Other Funds \$238,074
Apportionment Year	2013	Fiscal Year Cost \$1,190,370
Project Phase		Total Project Cost: \$1,190,370
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA 5307 Program formula funds for the Houston UZA. FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions. Install Shelters, ADA ramps, curb cuts and the capital cost of contracting.	

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14821 Location: HARRIS COUNTY	Federal (FTA) Funds \$2,822,793
		State Funds from TxDOT \$0
		Other Funds \$2,822,793
Apportionment Year	2012	Fiscal Year Cost \$5,645,586
Project Phase		Total Project Cost: \$5,645,586
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Amend FY 2012 FTA Section 5307 Program formula funds. Increase SAFETEA-LU funding allocation to operating activities. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14822 Location: HARRIS COUNTY	Federal (FTA) Funds \$340,699
		State Funds from TxDOT \$0
		Other Funds \$340,699
Apportionment Year	2013	Fiscal Year Cost \$681,398
Project Phase		Total Project Cost: \$681,398
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions. Includes RIDES demand response and Baytown P&R services.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14826 Location: HARRIS COUNTY	Federal (FTA) Funds \$496,000
		State Funds from TxDOT \$0
		Other Funds \$124,000
Apportionment Year	2013	Fiscal Year Cost \$620,000
Project Phase		Total Project Cost: \$620,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14839 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$6,883,500
		State Funds from TxDOT	\$0
		Other Funds	\$1,720,875
Apportionment Year	2013	Fiscal Year Cost	\$8,604,375
Project Phase		Total Project Cost:	\$8,604,375
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. Operations Support: Metrolift ADA support (max of 10%).		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14896 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$52,321,174
		State Funds from TxDOT	\$0
		Other Funds	\$13,080,294
Apportionment Year	2013	Fiscal Year Cost	\$65,401,468
Project Phase		Total Project Cost:	\$65,401,468
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. Operations support: bus/rail capitalized maintenance.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14898 Location: EL DORADO PARK & RIDE	Federal (FTA) Funds	\$2,036,800
		State Funds from TxDOT	\$0
		Other Funds	\$509,200
Apportionment Year	2012	Fiscal Year Cost	\$2,546,000
Project Phase		Total Project Cost:	\$2,546,000
Brief Project Description	EL DORADO PARK & RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #42 - 9/27/13 - No change to project. Funds will come from two years (2012, 2013) of apportionment. Total funding unchanged. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14924 Location: METRO SERVICE AREA	Federal (FTA) Funds \$4,173,565
		State Funds from TxDOT \$0
		Other Funds \$744,464
Apportionment Year	2013	Fiscal Year Cost \$4,918,029
Project Phase		Total Project Cost: \$4,918,029
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. Buy 61 MY 2013-14 METROLift vans.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14927 Location: METRO SERVICE AREA	Federal (FTA) Funds \$690,000
		State Funds from TxDOT \$0
		Other Funds \$172,500
Apportionment Year	2013	Fiscal Year Cost \$862,500
Project Phase		Total Project Cost: \$862,500
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. Required 1% enhancement project.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 16014 Location: METRO SERVICE AREA	Federal (FTA) Funds \$1,300,638
		State Funds from TxDOT \$0
		Other Funds \$271,094
Apportionment Year	2012	Fiscal Year Cost \$1,571,732
Project Phase		Total Project Cost: \$1,571,732
Brief Project Description	REPLACEMENT METROLIFT VANS (FTA 5307)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #42 - 9/27/13 - Amend FY 2012 FTA Section 5307 Program formula funds for the Houston UZA. Reduce FY 2012 funding to support additional SAFETEA-LU operating funds for Fort Bend and Harris Cos. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 15564 Location: THE WOODLANDS	Federal (FTA) Funds ————— \$150,000
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$0
Apportionment Year	2013	Fiscal Year Cost ————— \$150,000
Project Phase		Total Project Cost: ————— \$150,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 14792 Location: THE WOODLANDS	Federal (FTA) Funds ————— \$1,445,087
		State Funds from TxDOT ————— \$332,878
		Other Funds ————— \$1,112,209
Apportionment Year	2013	Fiscal Year Cost ————— \$2,890,174
Project Phase		Total Project Cost: ————— \$2,890,175
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category ————— 5309
MPO Project Information (reference number, etc)	MPOID: 14905 Location: METRO SERVICE AREA	Federal (FTA) Funds ————— \$12,000,000
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$3,000,000
Apportionment Year	2013	Fiscal Year Cost ————— \$15,000,000
Project Phase		Total Project Cost: ————— \$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action	Amendment #43 - 9/27/13 - Update METRO projects to reflect MAP-21 program changes. Section 5309 Fixed Guideway Modernization (FGM) Program eliminated under MAP-21, replaced with Section 5337 (State of Good Repair). See MPOID 16211.	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	5339
MPO Project Information (reference number, etc)	MPOID: 16213 Location: CITY OF CONROE	Federal (FTA) Funds	\$66,521
		State Funds from TxDOT	\$0
		Other Funds	\$16,630
Apportionment Year	2013	Fiscal Year Cost	\$83,151
Project Phase		Total Project Cost:	\$83,151
Brief Project Description	CITY OF CONROE BUS ACQUISITIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #46 - 9/27/13 - Program City of Conroe and Woodlands Township FY 2013 FTA 5339 expenditures.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5339
MPO Project Information (reference number, etc)	MPOID: 15529 Location: MISSOURI CITY P&R	Federal (FTA) Funds	\$7,480,673
		State Funds from TxDOT	\$0
		Other Funds	\$1,870,168
Apportionment Year	2013	Fiscal Year Cost	\$9,350,841
Project Phase		Total Project Cost:	\$9,350,841
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2013	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #43 - 9/27/13 - Update METRO projects to reflect MAP-21 program changes. FTA 5309 and Bus and Bus Facilities (BBF) program replaced with Section 5339 Bus and Bus Facilities formula program.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14921 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2013	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION PROGRAM	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #43 - 9/27/13 - Update METRO projects to reflect MAP-21 program changes. FTA 5309 and Bus and Bus Facilities (BBF) program replaced with Section 5339 Bus and Bus Facilities formula programs. Amendment #3 - 10/26/12 - Carry over transit projects that were approved by Amendments 58 and 60 to the 2011-2014 TIP previously approved by the Transportation Policy Council in August 2012 to the 2013-2016 TIP.		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14966 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$26,875,000
Apportionment Year	2013	Fiscal Year Cost	\$26,875,000
Project Phase		Total Project Cost:	\$26,875,000
Brief Project Description	REPLACEMENT BUSES (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #42 - 9/27/13 - Reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston UZA. Use local funds for capital lease payments. Federal funds directed towards capitalized preventative maintenance (MPOID 14896).		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2013 QUARTERLY STIP REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 15565 Location: THE WOODLANDS	Federal (FTA) Funds ————— \$150,000
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$0
Apportionment Year	2014	Fiscal Year Cost ————— \$150,000
Project Phase		Total Project Cost: ————— \$150,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 14793 Location: THE WOODLANDS	Federal (FTA) Funds ————— \$1,445,087
		State Funds from TxDOT ————— \$332,878
		Other Funds ————— \$1,112,209
Apportionment Year	2014	Fiscal Year Cost ————— \$2,890,174
Project Phase		Total Project Cost: ————— \$2,890,175
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category ————— 5307
MPO Project Information (reference number, etc)	MPOID: 14796 Location: THE WOODLANDS	Federal (FTA) Funds ————— \$125,000
		State Funds from TxDOT ————— \$76,000
		Other Funds ————— \$0
Apportionment Year	2014	Fiscal Year Cost ————— \$201,000
Project Phase		Total Project Cost: ————— \$201,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #46 - 10/25/13 - The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.	

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2013-23

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **41, 42, 43**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of September 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 42

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14809 (N/A)	14812 (N/A)	14815 (N/A)	14821 (N/A)	16014 (N/A)
14810 (N/A)	14813 (N/A)	14816 (N/A)	14819 (N/A)	14822 (N/A)
14826 (N/A)	14839 (N/A)	14896 (N/A)	14898 (N/A)	14924 (N/A)
14927 (N/A)	14966 (N/A)	14818 (N/A)		

Purpose of Amendment:

Amend the FY 2012 program of projects to help Fort Bend and Harris Cos. mitigate the impact of MAP-21 changes which reduced the eligibility of operating expenditures under Section 5307. Reconcile the 2013-2016 TIP with the full-year FY 2013 FTA Section 5307 apportionments. The full-year apportionment for the Houston UZA is \$68,835,656 as published in the Federal Register, May 13, 2013 Vol. 78 No. 92. This amendment reflects a revised program of projects jointly developed by the transit providers within the Houston UZA.

Revised FY 2012 Program of Projects

Urbanized Area (<i>Transit Providers</i>)	Original Program of Projects	Revised Program of Projects	Full-Year FY 2013 Apportionment
Houston UZA	<u>\$70,285,640</u>	<u>\$70,285,640</u>	<u>\$70,285,640</u>
METRO	\$63,886,204	\$60,886,204	
Harris County	\$ 3,072,844	\$ 4,293,301	
Fort Bend County	\$3,326,592	\$5,106,135	
Balance			\$0

FY 2013 Program of Projects

Urbanized Area (<i>Transit Providers</i>)	Proposed Program of Projects	Full-Year FY 2013 Apportionment
Houston UZA	<u>\$68,835,656</u>	<u>\$ 68,835,656</u>
METRO	\$65,568,239	
Harris County	\$ 1,788,995	
Fort Bend County	\$1,478,422	
Balance		\$0

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity Analysis or are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

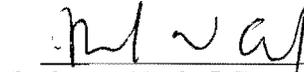
**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/27/13
Date



James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

9-27-13
Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 42

Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
FY 2012 Funding Adjustments								
Cancel	14809	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,242,841 State: \$0 Local: \$310,710 Categories: FTA-5307	Cancel Project	FY 2012 SATETEA-LU funding moved to operating expenditures (MPOID 14812).
Modify	14812	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	Federal: \$1,767,701 State: \$0 Local: \$2,106,296 Categories: FTA-5307	Modify funding as follows: Federal: \$5,106,135 State: \$0 Local: \$5,106,135 Categories: FTA-5307	Increase SAFETEA-LU funding allocation by \$1.78m and move funds from planning/admin and capital activities to operating expenditures to mitigate new MAP-21 funding restrictions. FY 2013 funds reduced to reimburse METRO. TDCs requested for required non-federal match.
Cancel	14815	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Federal: \$316,050 State: \$0 Local: \$79,012 Categories: FTA-5307	Cancel Project	FY 2012 SATETEA-LU funding moved to operating expenditures (MPOID 14812).
Modify	14821	N/A	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,118,656 State: \$0 Local: \$1,118,656 Categories: FTA-5307	Modify funding as follows: Federal: \$2,822,793 State: \$0 Local: \$2,822,793 Categories: FTA-5307	Increase SAFETEA-LU funding allocation by \$1.22m and apply to operating expenditures to mitigate new MAP-21 funding restrictions. FY 2013 funds reduced to reimburse METRO. Transfer additional \$484k from capital line item (MPOID 14818) to operating. Funding for planning/admin activities unchanged. TDCs requested for part of non-federal match.

Amendment # 42

Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston Urbanized Area

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14818	N/A	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Federal: \$1,378,188 State: \$0 Local: \$360,497 Categories: FTA-5307	Modify description and funding as follows: Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012) Federal: \$894,508 State: \$0 Local: \$223,627 Categories: FTA-5307	\$484k FY 2012 SATETEA-LU funding moved from capital line item (MPOID 14818) to operating (MPOID 14821). Correct description to reflect only capital expenditures.
Modify	16014	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: REPLACEMENT METROLIFT VANS (FTA 5307)	Federal: \$2,800,638 State: \$0 Local: \$578,322 Categories: FTA-5307	Modify funding as follows: Federal: \$1,300,638 State: \$0 Local: \$271,094 Categories: FTA-5307	Reduce FY 2012 funding to support additional SAFETEA-LU operating funds for Fort Bend and Harris Cos.
FY 2013 Funding Reconciliation: Total Houston UZA Apportionment = \$68,835,656								
Modify	14810	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Federal: \$1,619,214 State: \$0 Local: \$404,803 Categories: FTA-5307	Modify funding as follows: Federal: \$1,478,422 State: \$0 Local: \$369,606 Categories: FTA-5307	FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions. Capital cost of contracting for WHEELS, GAPS, Greenway/Galleria Fixed Route Service, Demand Response Service, Administration/Maintenance/Operating Facility and miscellaneous.
Cancel	14813	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	Federal: \$2,006,066 State: \$0 Local: \$2,459,333 Categories: FTA-5307	Cancel Project	MAP-21 reduced flexibility for use of 5307 funds for operating expenses. FY12 SAFETEA-LU funds transferred from METRO to aid transition.
Cancel	14816	N/A	2013	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Federal: \$320,230 State: \$0 Local: \$80,058 Categories: FTA-5307	Cancel Project	Funds directed toward capital programs.

Amendment # 42

Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14819	N/A	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Federal: \$1,646,296 State: \$0 Local: \$398,548 Categories: FTA-5307	Modify funding as follows: Federal: \$952,296 State: \$0 Local: \$238,074 Categories: FTA-5307	FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions. Install Shelters, ADA ramps, curb cuts and the capital cost of contracting.
Modify	14822	N/A	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Federal: \$1,181,807 State: \$0 Local: \$1,181,807 Categories: FTA-5307	Modify funding as follows: Federal: \$340,699 State: \$0 Local: \$340,699 Categories: FTA-5307	FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions. Includes RIDES demand response and Baytown P&R services.
Modify	14826	N/A	2013	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Federal: \$576,000 State: \$0 Local: \$144,000 Categories: FTA-5307	Modify funding as follows: Federal: \$496,000 State: \$0 Local: \$124,000 Categories: FTA-5307	FY13 funding reduced to reimburse METRO for FY12 funding transfer and MAP-21 program reductions.
Modify	14839	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2013)	Federal: \$7,304,000 State: \$0 Local: \$1,826,000 Categories: FTA-5307	Modify funding as follows: Federal: \$6,883,500 State: \$0 Local: \$1,720,875 Categories: FTA-5307	Operations Support: METROLift ADA Support (Maximum of 10%)
Modify	14896	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	Federal: \$24,000,000 State: \$0 Local: \$6,000,000 Categories: FTA-5307	Modify funding as follows: Federal: \$52,321,174 State: \$0 Local: \$13,080,294 Categories: FTA-5307	Operations Support: Bus/Rail Capitalized Maintenance
Modify	14898	N/A	2013	METRO	Facility: EL DORADO PARK & RIDE From: IH 45 NEAR EL DORADO BLVD To: Description: EL DORADO PARK & RIDE	Federal: \$2,036,800 State: \$0 Local: \$509,200 Categories: FTA-5307	No change to project, funds will come from two years of apportionment.	Funds from FY 2012 and FY 2013 adjusted to support additional SAFETEA-LU operating funds for Fort Bend and Harris Cos. (FY12: \$536,800 ; FY13: 1,500,000). Total funding unchanged.

Amendment # 42

Amend FY 2012 and reconcile FY 2013 FTA Section 5307 Program formula funds for the Houston Urbanized Area

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14924	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2013)	Federal: \$3,360,000 State: \$0 Local: \$840,000 Categories: FTA-5307	Modify funding as follows: Federal: \$4,173,565 State: \$0 Local: \$744,464 Categories: FTA-5307	Buy 61 MY 2013-14 METROLift vans.
Modify	14927	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS & LIGHTING (FY 2013)	Federal: \$1,200,000 State: \$0 Local: \$2,300,000 Categories: FTA-5307	Modify funding as follows: Federal: \$690,000 State: \$0 Local: \$172,500 Categories: FTA-5307	Required 1% enhancement project.
Modify	14966	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: REPLACEMENT BUSES (FY 2013)	Federal: \$21,500,000 State: \$0 Local: \$5,375,000 Categories: FTA-5307	Modify funding as follows: Federal: \$0 State: \$0 Local: \$26,875,000 Categories: LOCAL TRANSIT	Use local funds for capital lease payments. Federal funds directed towards capitalized preventative maintenance (MPOID 14896).

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 43

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14905 (N/A) 16211 (N/A) 14931 (N/A) 14921 (N/A) 15529 (N/A)

Purpose of Amendment:

Update METRO projects to reflect MAP-21 program changes. FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

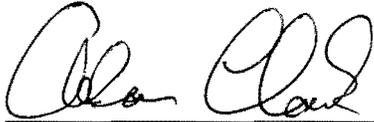
Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional air quality analysis.

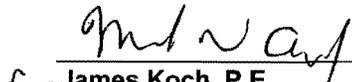
Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark 9/27/13
MPO Director Date
Houston-Galveston Area Council



James Koch, P.E. 9-27-13
Director of Transportation Planning & Date
Development
TxDOT, Houston District



Tom Reid Date
Secretary
Transportation Policy Council

Amendment # 43

Update METRO projects to reflect MAP-21 program changes

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	14905	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FIXED GUIDEWAY MODERNIZATION (FY 2013)	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: FTA-5309	Cancel Project	Section 5309 Fixed Guideway Moderization (FGM) Program eliminated under MAP-21, replaced with Section 5337 (State of Good Repair). See MPOID 16211.
Add	16211	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE - FY 2013	Federal: \$5,272,514 State: \$0 Local: \$1,318,129 Categories: FTA-5337	Add project to TIP.	
Modify	14931	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: RAIL SYSTEM UPGRADES (FY 2013)	Federal: \$500,000 State: \$0 Local: \$10,500,000 Categories: FTA-5309	Modify funding as follows: Federal: \$4,014,152 State: \$0 Local: \$9,503,538 Categories: FTA-5337, LOCAL TRANSIT	Section 5309 Fixed Guideway Moderization (FGM) Program eliminated under MAP-21, replaced with Section 5337 (State of Good Repair).
Modify	14921	N/A	2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS OPERATING FACILITY REHABILITATION AND EQUIPMENT REPLACEMENT	Federal: \$9,013,417 State: \$0 Local: \$2,253,355 Categories: FTA-5309	Revise description and funding as follows: Description: MAJOR FACILITIES REHABILITATION PROGRAM Federal: \$0 State: \$0 Local: \$10,000,000 Categories: LOCAL TRANSIT	Discretionary Section 5309 bus program eliminated under MAP-21, replaced with Section 5339 formula program. See MPOID 15529.
Modify	15529	N/A	2013	METRO	Facility: MISSOURI CITY P&R From: NEAR SH 6 AND FORT BEND PARKWAY To: Description: MISSOURI CITY PARK AND RIDE - FY 2013	Federal: \$0 State: \$0 Local: \$4,000,000 Categories: LOCAL TRANSIT	Modify funding as follows: Federal: \$7,480,673 State: \$0 Local: \$1,870,168 Categories: FTA-5339	Add Section 5339 (Bus and Bus Facilities) formula funding.



Resolution

NO. 2013-24

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **45, 46, 47**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 46

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14792 (N/A)	14793 (N/A)	14795 (N/A)	14796 (N/A)	15565 (N/A)
15564 (N/A)	16081 (N/A)	16216 (N/A)	16212 (N/A)	16213 (N/A)
16214 (N/A)	16215 (N/A)			

Purpose of Amendment:

Reconciles the 2013-2016 TIP with the full-year FY 2013 FTA Section 5307 apportionments. The full-year apportionments for the Conroe--The Woodlands UZA are \$3,335,711 (Sec. 5307) and \$382,623 (Sec. 5339) as published in the Federal Register, May 13, 2013 Vol. 78 No. 92. The Designated Recipients (City of Conroe and The Woodlands Township) have cooperatively developed this program of projects with the transit providers and interested parties within the UZA.

Amendment also reflects the transition of the Sec. 5307 program from Brazos Transit District to the dual-designated City of Conroe and The Woodlands Township.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

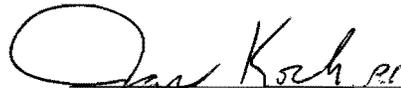
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 46

Program the FY 2013 FTA 5307 and 5339 funds for the Conroe-Woodlands UZA

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
FY 2013 Funding Reconciliation: Total Conroe--The Woodlands UZA Apportionments = \$3,335,711 (Sec. 5307) and \$382,623 (Sec. 5339)								
No Change	16081	N/A	2013	CITY OF CONROE	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: TRANSIT RELATED PLANNING ACTIVITIES	Federal: \$80,000 State: \$0 Local: \$20,000 Categories: FTA-5307	No change is being requested.	Supports grant administration and transit planning activities (studies, service planning, etc.)
Add	16216	N/A	2013	CITY OF CONROE	Facility: CITY OF CONROE From: VA To: VA Description: CAPITAL EXPENDITURES, ASSOCIATED TRANSPORTATION IMPROVEMENTS, AND TRANSPORTATION SECURITY FOR CITY OF CONROE PUBLIC TRANSPORTATION	Federal: \$387,427 State: \$0 Local: \$96,860 Categories: FTA-5307	Add to the 2013-2016 TIP.	Support demand response and fixed route services including associated ADA paratransit. Includes required expenditures for security and transportation enhancements
Add	16212	N/A	2013	CITY OF CONROE	Facility: CITY OF CONROE From: VA To: VA Description: OPERATING EXPENDITURES FOR CITY OF CONROE PUBLIC TRANSPORTATION	Federal: \$179,405 State: \$0 Local: \$198,595 Categories: FTA-5307	Add to the 2013-2016 TIP.	Support demand response and fixed route services including associated ADA paratransit.
Add	16213	N/A	2013	CITY OF CONROE	Facility: CITY OF CONROE From: VA To: VA Description: CITY OF CONROE BUS ACQUISITIONS	Federal: \$66,521 State: \$0 Local: \$16,630 Categories: FTA-5339	Add to the 2013-2016 TIP.	
Modify	14795	N/A	2013	THE WOODLANDS TOWNSHIP	Facility: CONROE--THE WOODLANDS UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Federal: \$136,000 State: \$0 Local: \$34,000 Categories: FTA-5307	Modify funding as follows: Federal: \$136,000 State: \$0 Local: \$64,000 Categories: FTA-5307, 3-LOCAL CONT	The sponsor is contributing an additional \$30,000. Planning funds will be used to support consultant services for items such as transit operations planning, financial capacity analysis of transit program and similar items
Add	16214	N/A	2013	THE WOODLANDS TOWNSHIP	Facility: THE WOODLANDS TOWNSHIP From: VA To: VA Description: WOODLANDS TOWNSHIP PUBLIC TRANSPORTATION OPERATING EXPENDITURES	Federal: \$318,300 State: \$0 Local: \$204,400 Categories: FTA-5307	Add to the 2013-2016 TIP.	Operating funds will be used to support Trolley and Waterway Cruiser transit operations; \$204,400 and \$113,900 respectively

Amendment # 46

Program the FY 2013 FTA 5307 and 5339 funds for the Conroe-Woodlands UZA

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16215	N/A	2013	THE WOODLANDS TOWNSHIP	Facility: THE WOODLANDS TOWNSHIP From: VA To: VA Description: FY 2013 CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION	Federal: \$2,550,682 State: \$0 Local: \$1,092,571 Categories: FTA-5307, FTA-5339, 3-LOCAL CONT	Add to the 2013-2016 TIP.	Capital funds will be used for Capital Cost of Contracting to support The Woodlands Express commuter transit operation
Remove remaining BTD-sponsored projects								
Cancel	14792	N/A	2013	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Federal: \$1,445,087 State: \$332,878 Local: \$1,112,209 Categories: FTA-5307	Cancel project.	<i>The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.</i>
Cancel	14793	N/A	2014	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Federal: \$1,445,087 State: \$332,878 Local: \$1,112,209 Categories: FTA-5307	Cancel project.	<i>The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.</i>
Cancel	14796	N/A	2014	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Federal: \$125,000 State: \$76,000 Local: \$0 Categories: FTA-5307	Cancel project.	<i>The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.</i>
Cancel	15564	N/A	2013	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Federal: \$150,000 State: \$0 Local: \$0 Categories: FTA-5307	Cancel project.	<i>The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.</i>
Cancel	15565	N/A	2014	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Federal: \$150,000 State: \$0 Local: \$0 Categories: FTA-5307	Cancel project.	<i>The FTA grant recipients for the Conroe-The Woodlands UZA are now the City of Conroe and the Woodlands Township.</i>